

May 1, 2013

A SPECIAL MEETING of the Akron Village Board was held on this date at 6:30 p.m. Present: Mayor Carl E. Patterson, Trustees, E. Peter Forrestel, Michael R. Middaugh, and; Attorney Daniel D. Shonn, Manager of Public Works Jon Cummings and Clerk Treasurer Daniel P. Borchert.

Village Clerk-Treasurer Borchert presented the final proposed 2012-2013 Village Budget. The final budget was put together with the 2% tax cap legislation that New York State Governor Andrew Cuomo signed into law. The tax cap legislation establishes a limit on the annual growth of property taxes levied by local governments to 2%. The law first applies to local fiscal years beginning in 2012. There are limited, narrow exclusions to the tax cap, including certain costs of significant judgments arising out of tort actions and unusually large year to year increases in pension contribution rates. The 2% tax cap can only be exceeded by having the local governing board passing a local law with at least 60% of the voting board approving the increase. The Village of Akron does not need to consider passing the local law to override the 2% tax cap. The proposed budget was put together with a tax rate of \$5.81 per thousand.

The water fund budget was created holding our current water rates stable. The Village rate is set at \$7.75/1,000, easement rate is set at \$9.6875/1,000 and outside residential rate is set at \$11.625/1,000. The easement rate is determined at 125% of the Village rate and the outside residential rate is determined at 150% of the Village rate.

The sewer fund budget was created holding our current rates stable. The Village rate is set at \$5.75/1,000 based on water consumption.

The electric fund budget was created holding the electric rates stable from the 2009 filed NYS PSC rate case.

RESOLUTION, duly moved by Forrestel, seconded by Capan, adopting the proposed Budget for the Village of Akron, as modified by the Board, for the fiscal year beginning June 1, 2013 and ending May 31st, 2014, including a new Village tax rate of \$5.81 per thousand, authorizing the water rates for usage beginning July 1st, 2013 and thereafter billed on October 15th, 2013 to be as follows:

Inside Village, Minimum, First 5,000 Gallons – \$38.75
Excess Rate per 1,000 Gallons - \$7.75
Inside Industrial, Minimum, First 100,000 Gallons - \$775.00
Excess Rate per 1,000 Gallons - \$7.75
Easement, Minimum, First 5,000 Gallons - \$48.45
Excess Rate per 1,000 Gallons - \$9.6875
Outside Village, Minimum, First 5,000 Gallons - \$58.13
Excess Rate per 1,000 Gallons - \$11.625

That the sewer rate for usage beginning July 1st, 2013 and thereafter billed on October 15th, 2013 to be \$5.75/1,000 based on your water consumption, be and hereby is adopted.

ADOPTED CARL E. PATTERSON - AYE
 E. PETER FORRESTEL - AYE
 MICHAEL R. MIDDAUGH - AYE
 KATHRYN A. CAPAN - AYE
 BRIAN D. WITTLINGER - AYE

On motion of Middaugh and seconded by Forrestel, at 8:46 p.m., this meeting was ADJOURNED

MAYOR

CLERK-TREASURER