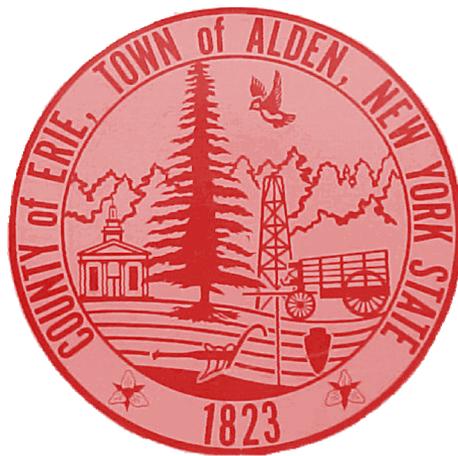


# 2017

## Adopted Budget



TOWN  
OF  
**ALDEN**  
ESTABLISHED 1823  
NEW YORK

Supervisor: Richard Savage  
Councilmembers: Colleen Pautler  
Ralph Witt



*Town Of Alden*  
**2017**  
*Adopted Budget*

Prepared by:

Richard Savage, Supervisor

Colleen Rogers, Budget Officer



**TOWN OF ALDEN**  
**2017 ADOPTED BUDGET**  
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**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
ALL FUNDS AND ALL DISTRICTS**

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	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 1,536,426	\$ 655,726	\$ 217,000	\$ 663,700
General Fund—Town Outside Village	233,859	233,859	-	-
Highway Fund—Town Outside Village	944,892	629,978	80,000	234,914
Fire Protection District	767,538	125	10,000	757,413
Consolidated Lighting District	80,000	250	5,000	74,750
Periwinkle Lighting District	600	-	-	600
Refuse Collection District	448,000	2,500	15,000	430,500
Sewer District No. 1	7,600	50	3,000	4,550
Sewer District No. 2	48,491	50	-	48,441
Water District No. 1	8,700	50	2,000	6,650
Consolidated Water District	116,886	-	23,700	93,186
Out-of-District - Water No.5	5,083	-	-	5,083
Out-of-District - Water No.9	135	-	-	135
Water District Zoeller Road	23,359	-	-	23,359
Water District Exchange Street	33,241	-	-	33,241
Grand Total	<u>\$ 4,254,810</u>	<u>\$ 1,522,588</u>	<u>\$ 355,700</u>	<u>\$ 2,376,522</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
ALL FUNDS AND ALL DISTRICTS**

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	<b>Tax Levy</b>	
	<b>2016</b>	<b>2017</b>
General Fund—Outside Village	\$ 439,629	\$ 418,795
General Fund—Village	220,227	244,905
General Fund—Town Outside Village	-	-
Highway Fund—Town Outside Village	218,470	234,914
Fire Protection District	736,415	757,413
Consolidated Lighting District	75,825	74,750
Periwinkle Lighting District	600	600
Refuse Collection District	435,500	430,500
Sewer District No. 1	8,750	4,550
Sewer District No. 2	47,740	48,441
Water District No. 1	6,650	6,650
Consolidated Water District	100,075	93,186
Out-of-District - Water No.5	5,582	5,083
Out-of-District - Water No.9	145	135
Water District Zoeller Road	28,359	23,359
Water District Exchange Street	38,241	33,241
	<u>\$ 2,362,208</u>	<u>\$ 2,376,522</u>
	\$ Difference	\$ 14,314
	<b>% Difference</b>	<b>0.006060</b>
	Tax Cap	0.006800

*Town of Alden,  
New York*

**General Fund - Townwide**



**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
2017 BUDGET SUMMARY**

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		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,536,426		
Less: Estimated revenues other than Erie County sales tax	(373,848)		
	1,162,578	\$ 294,132	\$ 868,446
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(281,878)
Appropriated fund balance		(54,901)	(162,099)
<b>Amount to be raised in taxation</b>		<b>\$ 239,231</b>	<b>\$ 424,469</b>
Assessed valuations		\$ 146,027,581	\$ 431,121,419
Tax rate per \$1,000 assessed valuation		\$ 1.638259	\$ 0.984570
Allocable percentage based on taxable valuation		25.30%	74.70%

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
ESTIMATED REVENUE—DETAIL BY SOURCE**

Account Code	Description	2017 Revenues
<b>TAX ITEMS</b>		
<b>Real Property Taxes:</b>		
A1081	Other Payments in Lieu of Taxes	\$ 4,300
A1090	Interest and Penalties on Real	17,000
	Total Real Property Taxes	<u>21,300</u>
<b>Non-Property Tax Items:</b>		
A1120	Nonproperty tax distribution by County	281,878
A1170	Cable Franchise	42,000
	Total Non Property Tax Items	<u>323,878</u>
<b>DEPARTMENTAL INCOME</b>		
<b>General Government:</b>		
A1255	Clerk Fees	2,000
	Total General Government	<u>2,000</u>
<b>Public Safety:</b>		
A1550	Dog Control Fees	400
	Total Public Safety	<u>400</u>
<b>Public Health:</b>		
A1601	Public Health Fees	1,000
	Total Public Health	<u>1,000</u>
<b>Culture and Recreation:</b>		
A2001	Park and Recreation Charges	7,300
	Total Culture and Recreation	<u>7,300</u>

(continued)

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
ESTIMATED REVENUE—DETAIL BY SOURCE**

Account Code	Description	2017 Revenues
		(concluded)
	<b>Due From Other Governements</b>	
A2210	Newstead Shared Assessor	37,758
		<u>37,758</u>
	<b>Use of Money and Property</b>	
A2401	Interest and Earnings	2,500
A2410	Rental of Property	1,500
A2440	Rental Gas Lease	100
	Total Use of Money and Property	<u>4,100</u>
	<b>Licenses and Permits</b>	
A2530	Games of Chance	40
A2540	Bingo Licenses	750
A2544	Dog Licenses	12,000
	Total Licenses and Permits	<u>12,790</u>
	<b>Fines and Forfeitures</b>	
A2610	Fines and Forfeited Bail	55,000
	Total Fines and Forfeitures	<u>55,000</u>
	<b>State Aid</b>	
A3001	Per Capita	80,000
A3005	Mortgage Tax	110,000
A3389	Stop DWI Programs	200
	Total State Aid	<u>190,200</u>
	<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$ 655,726</u></b>
	<b>Appropriated Fund Balance</b>	
A2799	Appropriated Fund Balance	217,000
	Total Appropriated Fund Balance	<u>217,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 872,726</u></b>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>GENERAL GOVERNMENT SUPPORT</b>		
Legislative Board		
A1010		
<b>Personal services:</b>		
.100	Councilmembers (2)	\$ 26,524
	Total personal services	<u>26,524</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	150
.479	Training and Education	<u>250</u>
	Total contractual expenses	<u>650</u>
	<b>Total Legislative Board</b>	<u>\$ 27,174</u>
Justices		
A1110		
<b>Personal services:</b>		
.100	Town Justices (2)	\$ 49,581
.103	Court Officer	4,000
.104	Clerk to Town Justice	33,000
.105	PT Court Clerk	<u>17,370</u>
	Total personal services	<u>103,951</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,750
.403	Contractual	850
.404	Expense and Travel	400
.408	Dues and Subscriptions	500
.411	Law Books	500
.412	Training and Education	750
.420	P.M. Agreements	1,200
.422	Stenographer	<u>500</u>
	Total contractual expenses	<u>6,450</u>
	<b>Total Justices</b>	<u>\$ 110,401</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Supervisor		
A1220		
<b>Personal services:</b>		
.100	Supervisor	\$ 24,000
.103	Assistant to the Supervisor	37,595
.104	Part-time Clerk	<u>15,906</u>
	Total personal services	<u>77,501</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	1,500
.202	Office Furniture	<u>750</u>
	Total equipment	<u>2,250</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,500
.412	Training and Education	700
.415	Computer Supplies/ADP Fees	3,500
.422	Law Books	<u>300</u>
	Total contractual expenses	<u>6,000</u>
	<b>Total Supervisor</b>	<u>\$ 85,751</u>
Auditor		
A1320		
<b>Personal services:</b>		
.115	Budget Officer	<u>\$ 5,500</u>
	Total personal services	<u>5,500</u>
<b>Contractual expenses:</b>		
.434	Annual Audit and Budget Assistance	<u>27,918</u>
	Total contractual expenses	<u>27,918</u>
	<b>Total Auditor</b>	<u>\$ 33,418</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Assessments		
A1355		
<b>Personal services:</b>		
.100	Assessor	\$ 57,152
.104	Part Time Receptionist	<u>5,100</u>
	Total personal services	<u>62,252</u>
<b>Equipment:</b>		
.225	Computer Software and Insurance	<u>2,400</u>
	Total equipment	<u>2,400</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	700
.405	Mileage	300
.408	Dues and Subscriptions	950
.450	Reassessment Litigation	5,000
.452	NYS Real Property System Fees & TLS CO. Inc	1,750
.454	Street Directory	700
.455	Training/Education	<u>1,000</u>
	Total contractual expenses	<u>10,400</u>
	<b>Total Assessments</b>	<u>\$ 75,052</u>
Assessment Review Board		
A1360		
<b>Contractual expenses:</b>		
.401	Board Members	\$ 1,000
.405	Secretary	<u>220</u>
	Total personal services	<u>1,220</u>
	<b>Total Assessment Review Board</b>	<u>\$ 1,220</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Town Clerk		
A1410		
<b>Personal services:</b>		
.100	Town Clerk	\$ 46,589
.105	Deputy Town Clerk	13,832
.106	Deputy Town Clerk	14,356
.107	FOIL Officer	500
.108	Tax Clerk	<u>2,500</u>
	Total personal services	<u>77,777</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	<u>3,000</u>
	Total equipment	<u>3,000</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,500
.404	Mileage	300
.412	Training and Education	500
.420	P.M. Agreements	200
.432	Dues and Subscriptions	<u>150</u>
	Total contractual expenses	<u>2,650</u>
	<b>Total Town Clerk</b>	<u>\$ 83,427</u>
Law		
A1420		
<b>Personal services:</b>		
.100	Town Attorney	\$ 35,444
.101	Town Prosecutor	<u>11,040</u>
	Total personal services	<u>46,484</u>
<b>Contractual expenses:</b>		
.402	Administrative fee	<u>600</u>
	Total contractual expenses	<u>600</u>
	<b>Total Law</b>	<u>\$ 47,084</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Engineering		
A1440		
	<b>Contractual expenses:</b>	
.415	Engineering Fees	\$ 500
	Total contractual expenses	<u>500</u>
	<b>Total Engineering</b>	<u>\$ 500</u>
Internet		
A1610		
	<b>Equipment:</b>	
.200	Computer Software and Insurance	4,000
	Total equipment	<u>4,000</u>
	<b>Contractual expenses:</b>	
.400	Internet Service	2,640
	Total contractual expenses	<u>2,640</u>
	<b>Total Internet</b>	<u>\$ 6,640</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

<b>Account Code</b>	<b>Description</b>	<b>2017 Appropriations</b>
Operation of Buildings		
A1620		
	<b>Personal services</b>	
.100	Maintenance	\$ 8,705
.103	Part-time Maintenance	4,540
.105	Part-time Help	12,844
.106	Building Maintenance	<u>3,000</u>
	Total personal services	<u>29,089</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	200
.406	Telephone	9,300
.407	Light	18,000
.408	Heat	15,000
.409	Water	4,000
.438	Materials and Supplies	4,500
.439	Janitorial Supplies	2,500
.440	Alarm System	1,000
.444	Building Maintenance	<u>12,000</u>
	Total contractual expenses	<u>66,500</u>
	<b>Total Operation of Buildings</b>	<u>\$ 95,589</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Central Printing and Mailing		
A1670		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.402	Postage	8,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	2,000
.415	Copier Supplies	1,300
	Total contractual expenses	<u>15,500</u>
	<b>Total Central Printing and Mailing</b>	<b><u>\$ 15,500</u></b>
Special Items		
A1910.400	Unallocated Insurance	\$ 65,000
A1920.400	Municipal Association Dues	1,500
A1930.400	Judgments and Claims	10,000
A1935.400	Tax Cancellations and Refunds	377
A1950.400	Taxes on Town Property	500
A1990.400	Contingent Account	56,232
A1991.400	North East/Southtowns Solid Waste Board	700
	<b>Total Special Items</b>	<b><u>\$ 134,309</u></b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b><u>\$ 716,065</u></b>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>PUBLIC SAFETY</b>		
Safety		
A3120		
	<b>Personal services:</b>	
.100	Crossing Guard	\$ 6,800
	Total personal services	<u>6,800</u>
	<b>Contractual expenses:</b>	
.402	Disaster Plan - Code RED	<u>5,000</u>
	Total contractual expenses	<u>5,000</u>
	<b>Total Safety</b>	<u>\$ 11,800</u>
Traffic Control		
A3310		
	<b>Equipment:</b>	
.245	Signs	\$ 3,000
	Total equipment:	<u>3,000</u>
	<b>Total Traffic Control</b>	<u>\$ 3,000</u>
Fire Protection		
A3410		
	<b>Contractual expenses:</b>	
.401	Fire Dispatch Services	\$ 31,500
	Total contractual expenses:	<u>31,500</u>
	<b>Total Fire Protection</b>	<u>\$ 31,500</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Control of Dogs		
A3510		
	<b>Personal services:</b>	
.100	Dog Control Officer	\$ 14,238
	Total personal services	<u>14,238</u>
	<b>Contractual expenses:</b>	
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	500
.405	Expense and Travel	100
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,500
.449	Materials and Supplies	<u>200</u>
	Total contractual expenses	<u>3,550</u>
	<b>Total Control of Dogs</b>	<u>\$ 17,788</u>
Bingo		
A3989		
	<b>Contractual expenses:</b>	
.405	Bingo Inspector	\$ 500
	Total contractual expenses	<u>500</u>
	<b>Total Bingo</b>	<u>\$ 500</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>\$ 64,588</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>HEALTH</b>		
Registrar of Vital Statistics		
A4020		
	<b>Contractual expenses:</b>	
.401	Certification Fees	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	<b>Total Registrar of Vital Statistics</b>	<u>\$ 1,000</u>
<b>TOTAL HEALTH</b>		<u><u>\$ 1,000</u></u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>TRANSPORTATION</b>		
Highway Administration		
A5010		
<b>Personal services:</b>		
.100	Highway Superintendent	\$ 56,406
.102	PT Clerk	12,935
	Total personal services	<u>69,341</u>
<b>Equipment:</b>		
.201	Office Equipment	1,500
	Total equipment	<u>1,500</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,600
.408	Dues and Subscriptions	375
.412	Training and Education	700
	Total contractual expenses	<u>2,675</u>
	<b>Total Highway Administration</b>	<u>\$ 73,516</u>
Garage		
A5132		
<b>Contractual expenses:</b>		
.406	Telephone	\$ 1,500
.407	Light	5,500
.408	Heat	7,500
.438	Repairs & Maintenance	2,000
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	200
	Total contractual expenses	<u>17,200</u>
	<b>Total Garage</b>	<u>\$ 17,200</u>
<b>TOTAL TRANSPORTATION</b>		<u><u>\$ 90,716</u></u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Veterans Services		
A6510		
	<b>Contractual expenses:</b>	
.419	Veterans Celebrations	\$ 2,500
	Total contractual expenses	<u>2,500</u>
	<b>Total Veterans Services</b>	<u>\$ 2,500</u>
Programs for the Aging		
A6772		
	<b>Personal services:</b>	
.105	Part-time Van Driver	\$ 14,828
.110	Part-time Help	2,500
.112	Nutrition Program	<u>5,467</u>
	Total personal services	<u>22,795</u>
	<b>Contractual expenses:</b>	
.401	Nutrition Program	300
.411	Rentals - Buses	5,000
.440	Recreation Supplies	5,000
.441	School Bus Trips	700
.442	Special Programs	400
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	<u>5,000</u>
	Total contractual expenses	<u>17,401</u>
	<b>Total Programs For the Aging</b>	<u>\$ 40,196</u>
	<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>	<u>\$ 42,696</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>CULTURE AND RECREATION</b>		
Parks		
A7110		
	<b>Personal services:</b>	
.100	Park Maintenance	\$ 34,807
.106	Park Supervision	4,000
.110	Maintenance Part-time Seasonal	28,000
.112	Maintenance Part-time	12,844
	Total personal services	<u>79,651</u>
	<b>Equipment:</b>	
.220	Wading Pool	60,000
.224	Maintenance Equipment	20,000
.250	Playground Equipment	4,000
.279	Hand Tools	500
	Total equipment	<u>84,500</u>
	<b>Contractual expenses:</b>	
.412	Training and Education	500
.413	Resurface Park Roads	10,000
.429	Repairs and Maintenance of Recreation Equipment	1,200
.431	Gasoline and Oil	5,000
.432	Auto Parts and Accessories	6,000
.433	Petty Cash	100
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,200
.437	Permits	400
.438	Building Maintenance	8,500
.439	Janitorial Supplies	2,000
.450	Materials and Supplies	11,500
.456	Marking Paint	4,000
	Total contractual expenses	<u>57,900</u>
	<b>Total Parks</b>	<u>\$ 222,051</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Playgrounds and Recreation Centers		
A7140		
<b>Personal services:</b>		
.100	Recreation Director	\$ 22,000
.102	Assistant Director	2,200
.104	Senior Recreation Attendants	40,500
.106	Supervisors	<u>17,500</u>
	Total personal services	<u>82,200</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	400
.403	Printing and Advertising	1,500
.404	Expense and Travel	750
.405	Bus Drivers	300
.413	Concerts in the Park	5,000
.417	Adult Programs	2,000
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	700
.431	Gasoline and Oil	600
.432	Dues and Subscriptions	150
.434	Recreation Supplies	5,000
.437	Portable Toilets	1,700
.450	Community Development Block Grant	<u>2,000</u>
	Total contractual expenses	<u>29,700</u>
	<b>Total Playgrounds and Recreation Centers</b>	<b><u>\$ 111,900</u></b>
Library		
A7410		
<b>Contractual expenses:</b>		
.411	Ewell Free Library	<u>\$ 20,000</u>
	Total contractual expenses	<u>20,000</u>
	<b>Total Library</b>	<b><u>\$ 20,000</u></b>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Historian		
A7510		
	<b>Contractual expenses:</b>	
.404	Mileage	\$ 75
.408	Dues and Subscriptions	35
.410	Other Expenses	500
.459	Repairs Historical Museum	<u>4,000</u>
	Total contractual expenses	<u>4,610</u>
	<b>Total Historian</b>	<u>\$ 4,610</u>
Historical Property		
A7520		
	<b>Contractual expenses:</b>	
.410	Other Expense	\$ <u>250</u>
	Total contractual expenses	<u>250</u>
	<b>Total Historical Property</b>	<u>\$ 250</u>
<b>TOTAL CULTURE AND RECREATION</b>		<u>\$ 358,811</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>HOME AND COMMUNITY SERVICES</b>		
Environmental Control		
A8090		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.408	Dues & Subscriptions	150
.419	Nature Trails	500
.440	Landscaping Materials	<u>1,200</u>
	Total contractual expenses	<u>2,050</u>
	<b>Total Environmental Control</b>	<u>\$ 2,050</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u><u>\$ 2,050</u></u>
<b>EMPLOYEE BENEFITS</b>		
A9010.800	State Retirement	\$ 70,000
A9030.800	Social Security	57,000
A9040.800	Workers' Compensation	36,500
A9050.800	Unemployment Insurance	5,000
A9060.800	Hospital and Medical Insurance	<u>37,000</u>
	Total contractual expenses	<u>205,500</u>
	<b>Total Employee Benefits</b>	<u><u>\$ 205,500</u></u>
<b>TRANSFERS OUT</b>		
A9950	<b>Transfers to Capital Projects Fund</b>	
.900	Equipment	\$ <u>55,000</u>
	Total transfers to Capital Projects Fund	<u>55,000</u>
	<b>Total Interfund Transfers</b>	<u><u>\$ 55,000</u></u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<u><u>\$ 1,536,426</u></u>

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*Town of Alden,  
New York*

**General Fund - Town Outside Village**



**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
GENERAL FUND - TOWN OUTSIDE THE VILLAGE  
2017 BUDGET SUMMARY**

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Budget appropriations	\$	233,859
Less: Estimated revenues		(233,859)
Appropriated fund balance		-
<b>Amount to be raised in taxation</b>	<b>\$</b>	<b>-</b>
Assessed valuation	\$	431,121,419
Tax rate per \$1,000 assessed valuation		\$ 0.000000

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
ESTIMATED REVENUE—DETAIL BY SOURCE**

Account Code	Description	2016 Revenues
	<b>Non-Property Taxes</b>	
B1120	Non-property Tax Distribution by County	\$ 210,059
	Total Real Property Taxes	<u>210,059</u>
	<b>Departmental Income</b>	
B1601	Public Health Fees	<u>1,000</u>
	Total Departmental Income	<u>1,000</u>
	<b>Home and Community Services</b>	
B2110	Zoning Fees	<u>500</u>
	Total Home and Community Services	<u>500</u>
	<b>Use of Money and Property</b>	
B2401	Interest and Earnings	<u>300</u>
	Total Use of Money and Property	<u>300</u>
	<b>Licenses</b>	
B2555	Building and Alteration Permits	<u>22,000</u>
	Total Licenses	<u>22,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES</b>	<b><u>\$ 233,859</u></b>
	<b>Appropriated Fund Balance</b>	
B2799	Appropriated Fund Balance	<u>-</u>
	Total Appropriated Fund Balance	<u>-</u>
	<b>Total Revenue, Other Financing Sources and Appropriated Fund Balance</b>	<b><u>\$ 233,859</u></b>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>GENERAL GOVERNMENT SUPPORT</b>		
Law		
B1420		
	<b>Contractual expenses:</b>	
.400	Contractual Services	\$ 2,500
	Total contractual expenses	<u>2,500</u>
	<b>Total Law</b>	<u>\$ 2,500</u>
<b>TOTAL GOVERNEMENT SUPPORT</b>		<u>\$ 2,500</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>PUBLIC SAFETY</b>		
Safety Inspection		
B3620		
<b>Personal services:</b>		
.100	Code Enforcement Officer	\$ 55,027
.106	Clerk/Typist Part-time	<u>13,832</u>
	Total personal services	<u>68,859</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	700
.403	Printing and Advertising	150
.408	Dues and Subscriptions	100
.412	Training and Education	350
.457	Repairs and Maintenance	<u>1,500</u>
	Total contractual expenses	<u>2,800</u>
	<b>Total Safety Inspection</b>	<u>\$ 71,659</u>
Hydrants		
B3630		
<b>Contractual expenses:</b>		
.411	Contractual Services	<u>\$ 14,900</u>
	Total contractual expenses	<u>14,900</u>
	<b>Total Hydrants</b>	<u>\$ 14,900</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>\$ 86,559</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Economic Opportunity and Development		
B6989		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 20,500
.412	Administrative Fees	<u>3,000</u>
	Total contractual expenses	<u>23,500</u>
	<b>Total Economic Opportunity and Development</b>	<u><u>\$ 23,500</u></u>
Economic Development		
B6990		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 5,000
	Total contractual expenses	<u>5,000</u>
	<b>Total Economic Development</b>	<u><u>\$ 5,000</u></u>
	<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>	<u><u>\$ 28,500</u></u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>HOME AND COMMUNITY SERVICES</b>		
Zoning		
B8010		
	<b>Personal services</b>	
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	528
	Total personal services	<u>2,883</u>
	<b>Contractual expenses:</b>	
.400	Training & Education	250
.401	Office Supplies	200
.403	Printing and Advertising	300
	Total contractual services	<u>750</u>
	<b>Total Zoning</b>	<u>\$ 3,633</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Planning		
B8020		
	<b>Personal services</b>	
.120	Chairman	\$ 1,898
.122	Members	6,020
.123	Secretary	1,163
	Total personal services	<u>9,081</u>
	<b>Contractual expenses</b>	
.401	Office Supplies	100
.404	Training and Education	900
.405	Mileage	150
.408	Dues and Subscriptions	300
.409	Engineering	23,386
.416	Planning Consultation	1,000
.417	Update Local Law	5,000
	Total contractual services	<u>30,836</u>
	<b>Total Planning</b>	<u>\$ 39,917</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Drainage		
B8540		
	<b>Contractual expenses</b>	
.419	Contractual Services	\$ 20,000
.420	Storm Water P.M. Agreements	1,250
	Total contractual services	<u>21,250</u>
	<b>Total Drainage</b>	<u>\$ 21,250</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u><u>\$ 64,800</u></u>
<b>EMPLOYEE BENEFITS</b>		
	<b>Contractual expenses:</b>	
B9010.800	State Retirement	\$ 18,000
B9030.800	Social Security	7,000
B9040.800	Workers' Compensation	10,000
B9060.800	Hospital and Medical Insurance	16,500
	Total contractual expenses	<u>51,500</u>
	<b>Total Employee Benefits</b>	<u><u>\$ 51,500</u></u>
<b>TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS</b>		<u><u>\$ 233,859</u></u>

*Town of Alden,  
New York*

**Highway Fund - Town Outside Village**



**TOWN OF ALDEN, NEW YORK**  
**2017 ADOPTED BUDGET**  
**HIGHWAY FUND - TOWN OUTSIDE THE VILLAGE**

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**2017 Budget Summary**

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Budget appropriations	\$ 944,892
Less: Estimated revenues	(629,978)
Appropriated fund balance	<u>(80,000)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 234,914</u></b>
Assessed valuation	\$ 431,121,419
Tax rate per \$1,000 assessed valuation	\$ 0.544891

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
HIGHWAY FUND  
ESTIMATED REVENUE—DETAIL BY SOURCE**

Account Code	Description	2017 Revenues
	<b>Non-Property Tax Items</b>	
DB1120	Nonproperty Tax Distribution by County	\$ 450,500
	Total Non-Property Tax Items	<u>450,500</u>
	<b>Intergovernmental Charges</b>	
DB2300	Services to Other Governments	<u>100,000</u>
	Total Intergovernmental Charges	<u>100,000</u>
	<b>Use of Money &amp; Property:</b>	
DB2401	Interest and Earnings	<u>1,000</u>
	Total Use of Money & Property	<u>1,000</u>
	<b>Sale of Property and Compensated for Loss</b>	
DB2650	Sale of Scrap	<u>400</u>
	Total Sale of Property and Comp. for Loss	<u>400</u>
	<b>State Aid:</b>	
DB3501	Consolidated Highway Aid	<u>78,078</u>
	Total State Aid	<u>78,078</u>
	<b>TOTAL HIGHWAY FUND REVENUES</b>	<b><u>\$ 629,978</u></b>
	<b>Appropriated Fund Balance</b>	
DB2799	Appropriated Fund Balance	<u>80,000</u>
	Total Appropriated Fund Balance	<u>80,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 709,978</u></b>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
HIGHWAY FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<b>TRANSPORTATION</b>		
General Repairs		
DB5110		
	<b>Personal services:</b>	
.100	Personal services	\$ 82,786
	Total personal services	<u>82,786</u>
	<b>Contractual expenses:</b>	
.431	Gasoline and Oil	12,500
.433	Resurfacing Materials	<u>88,000</u>
	Total contractual expenses	<u>100,500</u>
	<b>Total General Repairs</b>	<u>\$ 183,286</u>
Permanent Improvements		
DB5112		
	<b>Personal services</b>	
.100	Personal services	\$ 28,295
	Total personal services	<u>28,295</u>
	<b>Contractual expenses:</b>	
.433	Materials and Supplies	46,500
.449	Materials and Supplies (CHIPS)	63,569
449.1000	Materials and Supplies (CHIPS)	<u>14,509</u>
	Total contractual expenses	<u>124,578</u>
	<b>Total Permanent Improvements</b>	<u>\$ 152,873</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
HIGHWAY FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
<hr/> Machinery <hr/>		
DB5130		
.100	Personal services	\$ 32,818
	Total personal services	<u>32,818</u>
	<b>Equipment</b>	
.225	Equipment	<u>65,000</u>
	Total equipment	<u>65,000</u>
	<b>Contractual expenses:</b>	
.409	Communication System	2,600
.424	Repairs and Maintenance	<u>32,640</u>
	Total contractual expenses	<u>35,240</u>
	<b>Total Machinery</b>	<u>\$ 133,058</u>
<hr/> Miscellaneous (Brush and Leaves) <hr/>		
DB5140		
	<b>Personal services</b>	
.100	Personal services	\$ 23,047
	Total personal services	<u>23,047</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	4,300
.449	Materials and Supplies	<u>3,800</u>
	Total contractual expenses	<u>8,100</u>
	<b>Total Miscellaneous (Brush and Leaves)</b>	<u>\$ 31,147</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
HIGHWAY FUND  
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	2017 Appropriations
Snow Removal		
DB5142		
	<b>Personal services</b>	
.100	Personal services	\$ 97,028
	Total personal services	<u>97,028</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	20,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>158,000</u>
	Total contractual expenses	<u>178,000</u>
	<b>Total Snow Removal</b>	<u>\$ 275,028</u>
<b>TOTAL TRANSPORTATION</b>		<u>\$ 775,392</u>
<b>EMPLOYEE BENEFITS</b>		
DB1930.400	Judgments & Claims	\$ 5,000
DB9010.800	State Retirement	45,000
DB9030.800	Social Security	20,500
DB9040.800	Workers' Compensation	40,000
DB9050.800	Unemployment Insurance	4,000
DB9060.800	Hospital and Medical Insurance	<u>55,000</u>
	<b>Total Employee Benefits</b>	<u>\$ 169,500</u>
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<u>\$ 944,892</u>

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*Town of Alden,  
New York*

**Special Districts**



**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Fire Protection District</b>		
<b>Appropriations:</b>		
SF3410		
<b>Contractual Expenses:</b>		
.400	Liability Insurance	\$ 35,000
.401	Village of Alden Fire Co.	145,083
.402	Millgrove Fire Co.	145,083
.403	Crittenden Fire Co.	145,083
.404	Townline Fire Co.	145,083
.417	Tax Cancellations and Refunds	306
.418	Fireman Training	5,000
.419	Ambulance PAB Billing	10,000
	Total contractual expenses	<u>630,638</u>
<b>Miscellaneous Contractual Expenses:</b>		
9010.800	Service Award Program	124,900
9010.801	Service Award Program Village of Alden	12,000
	Total miscellaneous contractual expenses	<u>136,900</u>
<b>Total Fire Protection District Appropriations</b>		<u>767,538</u>
<b>Estimated Revenues:</b>		
SF2401	Interest and Earnings	<u>125</u>
<b>Total Fire Protection District Estimated Revenues</b>		<u>125</u>
Appropriated fund balance		<u>10,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 757,413</u></b>
Taxable valuation		\$ 462,393,628
Tax rate per \$1,000 taxable valuation		\$ 1.638026

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Consolidated Lighting District</b>		
<b>Appropriations:</b>		
SL5182		
	<b>Contractual Expenses:</b>	
.411	Lighting Contracts	\$ 80,000
	Total contractual expenses	<u>80,000</u>
<b>Total Consolidated Lighting District Appropriations</b>		<u>80,000</u>
<b>Estimated Revenues:</b>		
SL2401	Interest and Earnings	<u>250</u>
<b>Total Consolidated Lighting District Estimated Revenues</b>		<u>250</u>
Appropriated fund balance		<u>5,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 74,750</u></b>
Taxable valuation		\$ 456,163,059
Tax rate per \$1,000 taxable valuation		\$ 0.163867

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Periwinkle Lighting District</b>		
<b>Appropriations:</b>		
SL15182		
	<b>Contractual Expenses:</b>	
.410	Periwinkle	\$ 600
	Total contractual expenses	<u>600</u>
<b>Total Periwinkle Lighting District Appropriations</b>		<u>600</u>
<b>Total Consolidated Lighting District Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 600</u></b>
Taxable valuation		\$ 9,507,800
Tax rate per \$1,000 taxable valuation		\$ 0.063106

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Refuse Collection District</b>		
<b>Appropriations:</b>		
SR8160		
	<b>Contractual Expenses:</b>	
.400	Refuse Collection	\$ 448,000
	Total contractual expenses	<u>448,000</u>
<b>Total Refuse Collection District Appropriations</b>		<u>448,000</u>
<b>Estimated Revenues:</b>		
SR2130	Refuse & Garage Charges	500
SR2401	Interest and Earnings	500
SR2450	Recycling	<u>1,500</u>
<b>Total Refuse Collection District Estimated Revenues</b>		<u>2,500</u>
Appropriated fund balance		<u>15,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 430,500</u></b>
Number of units		2,518
Rate per unit		\$ 170.969023

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Sewer District No. 1 Alden Industrial Park</b>		
<b>Appropriations:</b>		
SI8130		
	<b>Contractual Expenses:</b>	
.402	ECSD No. 4 Charges	\$ 7,600
	Total contractual expenses	<u>7,600</u>
<b>Total Sewer District No. 1 Appropriations</b>		<u>7,600</u>
<b>Estimated Revenues:</b>		
SI2401	Interest and Earnings	<u>50</u>
<b>Total Sewer District No. 1 Estimated Revenues</b>		<u>50</u>
Appropriated fund balance		<u>3,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 4,550</u></b>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Sewer District No. 2</b>		
<b>Appropriations:</b>		
SA8130		
	<b>Contractual Expenses:</b>	
.400	Long Term Maintenance	9,255
.401	Administrative	1,000
.407	Gas	750
.408	Electric	3,800
.409	Water	300
.411	Plant Operation	22,961
.419	Other Unclassified Supplies	1,000
.429	Repairs	4,000
.440	SPEDES	425
.442	Sludge Hauling	5,000
	Total contractual expenses	<u>48,491</u>
<b>Total Sewer District No. 2 Appropriations</b>		<u>48,491</u>
<b>Estimated Revenues:</b>		
SA2401	Interest and Earnings	<u>50</u>
<b>Total Sewer District No. 2 Estimated Revenues</b>		<u>50</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 48,441</u></b>
Number of lots		59
Rate per lot		\$ 821.033898

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Water District No. 1</b>		
<b>Appropriations:</b>		
WA8389		
	<b>Contractual Expenses:</b>	
.411	Water Transmission	\$ 4,700
.414	Hydrant Rentals	4,000
	Total contractual expenses	<u>8,700</u>
<b>Total Water District No. 1 Appropriations</b>		<u>8,700</u>
<b>Estimated Revenues:</b>		
WA2401	Interest and Earnings	<u>50</u>
<b>Total Water District No. 1 Estimated Revenues</b>		<u>50</u>
Appropriated fund balance		<u>2,000</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 6,650</u></u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Water District Zoeller Road</b>		
<b>Appropriations:</b>		
WZ8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 1,126
	Total contractual expenses	<u>1,126</u>
	<b>Indebtedness</b>	
WZ9730.6	Principal on Indebtedness	15,528
WZ9730.7	Interest on Indebtedness	<u>6,705</u>
		<u>22,233</u>
	<b>Total Water District Zoeller Road Appropriations</b>	<u>23,359</u>
	<b>Total Water District Zoeller Road Estimated Revenues</b>	<u>-</u>
	Appropriated fund balance	<u>-</u>
	<b>Amount to be raised by taxation</b>	<u><u>\$ 23,359</u></u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Water District Exchange Street</b>		
<b>Appropriations:</b>		
WX8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 1,930
	Total contractual expenses	<u>1,930</u>
	<b>Indebtedness</b>	
WX9730.6	Principal on Indebtedness	21,056
WX9730.7	Interest on Indebtedness	<u>10,255</u>
		<u>31,311</u>
<b>Total Water District Exchange Street Appropriations</b>		<u>33,241</u>
<b>Total Water District Exchange Street Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 33,241</u></u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Out-of-District</b>		
<b>Appropriations:</b>		
WO8389		
<b>Contractual Expenses:</b>		
.401	Town of Newstead (Water District No.5)	\$ 5,083
.402	Town of Newstead (Water District No.9)	135
	Total contractual expenses	<u>5,218</u>
<b>Total Out-of-District - Water Appropriations</b>		<u>5,218</u>
<b>Total Out-of-District - Water Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 5,218</u></u>
Out-of-District:		
	Town of Newstead Water District No. 5	5,083
	Town of Newstead Water District No. 9	135
		<u>\$ 5,218</u>

**TOWN OF ALDEN, NEW YORK  
2017 ADOPTED BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Budget 2017
<b>Consolidated Water District (Formerly 2,3,4)</b>		
<b>Appropriations:</b>		
WR8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 63,685
	Total contractual expenses	<u>63,685</u>
	<b>Interfund Transfers</b>	
WR9710.600	Debt Service - Serial Bond Principal	35,000
WR9710.700	Debt Service - Serial Bond Interest	<u>18,201</u>
	Total Interfund Transfers	<u>53,201</u>
	<b>Total Consolidated Water District Appropriations</b>	<u>\$ 116,886</u>
	<b>Total Consolidated Water District Estimated Revenues</b>	<u>-</u>
	Appropriated fund balance	<u>23,700</u>
	<b>Amount to be raised by taxation</b>	<u><u>\$ 93,186</u></u>

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**TOWN OF ALDEN, NEW YORK**  
**2017 ADOPTED BUDGET**  
**2017 DEBT STATEMENT**

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	<u>Year</u> <u>of</u> <u>Issue</u>	<u>Interest</u> <u>Rate</u>	<u>Original</u> <u>Issue</u> <u>Amount</u>	<u>Final</u> <u>Maturity</u>	<u>Interest</u> <u>Due</u> <u>2017</u>	<u>Outstanding</u> <u>01/01/2016</u>	<u>Projected</u> <u>Redemption</u> <u>2016</u>	<u>Projected</u> <u>Outstanding</u> <u>12/31/2016</u>	<u>Projected</u> <u>Redemption</u> <u>2017</u>
Water District Bonds:									
Water District No. 4	2010	2.00%	720,000	2030	18,201	560,000	35,000	525,000	35,000
Water District Zoeller Road	2016	1.15%	300,000	2045	6,705	-	-	-	15,528
Water District Exchange Street	2016	1.15%	450,000	2045	10,255	-	-	-	21,056
Total BAN's & Bonds						<u>\$ 560,000</u>	<u>\$ 35,000</u>	<u>\$ 525,000</u>	

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**TOWN OF ALDEN, NEW YORK**  
**2017 ADOPTED BUDGET**  
**ESTIMATED FUND BALANCE AT DECEMBER 31, 2016**

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	<u>Available Fund Balance January 1, 2016</u>	<u>Projected Fund Balance Activity - 2016</u>	<u>Estimated Fund Balance December 31, 2016</u>	<u>Appropriated Fund Balance for 2017</u>
General Fund	\$ 1,290,438	\$ 212,000	\$ 1,078,438	\$ 217,000
General Fund—Town Outside Village	261,169	13,935	247,234	-
Highway Fund—Town Outside Village	370,727	95,000	275,727	80,000
Fire Protection District	105,404	10,000	95,404	10,000
Consolidated Lighting District	40,902	5,000	35,902	5,000
Periwinkle Lighting District	3,002	-	3,002	-
Refuse Collection District	100,335	10,000	90,335	15,000
Sewer District No. 1	30,951	3,000	27,951	3,000
Sewer District No. 2	57,774	-	57,774	-
Water District No. 1	22,779	2,000	20,779	2,000
Consolidated Water District (formerly 2,3,4)	62,877	23,700	39,177	23,700
Water District No. %	29	-	29	-

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**TOWN OF ALDEN, NEW YORK**  
**2017 ADOPTED BUDGET**  
**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

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Councilman	\$ 13,262
Councilman	13,262
Town Justice	24,791
Town Justice	24,791
Supervisor	24,000
Town Clerk	46,589
Superintendent of Highways	56,406

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*Town of Alden,  
New York*

**Appendix A**

**Assessor's Exemption  
Impact Report**



Equalized Total Assessed Value 872,431,776

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	130,640,000	14.97
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,000,000	0.34
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	220,000	0.03
13100	CO - GENERALLY	RPTL 406(1)	7	74,827,900	8.58
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,166,300	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	2	65,800	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	438,206	0.05
13650	VG - GENERALLY	RPTL 406(1)	14	2,632,600	0.30
13800	SCHOOL DISTRICT	RPTL 408	4	25,322,600	2.90
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	4,301,900	0.49
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	340,000	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	17	8,111,000	0.93
25120	NONPROF CORP - EDUCI(CONST PR	RPTL 420-a	3	482,600	0.06
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	248,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,814,300	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	960,400	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	400,000	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,725	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	89	5,886,742	0.67
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	257	5,918,882	0.68
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	4	87,450	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	167	6,411,153	0.73
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	88,250	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	58	2,806,291	0.32
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	97,750	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,000	0.00

Equalized Total Assessed Value 872,431,776

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	4	512,669	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	81	2,928,049	0.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	105,060	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	99	6,274,373	0.72
41803	PERSONS AGE 65 OR OVER	RPTL 467	136	6,046,442	0.69
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	484,019	0.06
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	295,000	0.03
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	146,100	0.02
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	5	207,715	0.02

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

1,006	295,282,776	33.85
0	0	0.00
1,006	295,282,776	33.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_