

2019 TENTATIVE BUDGET



Town of Alden

New York

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TOWN OF ALDEN
2019 TENTATIVE BUDGET
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**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SUMMARY & TAX LEVIES
ALL FUNDS AND ALL DISTRICTS**

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 1,529,332	\$ 633,413	\$ 235,000	\$ 660,919
General Fund Town Outside Village	264,727	235,059	27,168	2,500
Highway Fund—Town Outside Village	982,972	656,900	80,000	246,072
Fire Protection District	792,619	1,000	12,000	779,619
Consolidated Lighting District	84,289	600	5,000	78,689
Periwinkle Lighting District	600	-	200	400
Refuse Collection District	499,000	2,800	15,000	481,200
Sewer District No. 1	6,914	200	4,000	2,714
Sewer District No. 2	75,987	-	-	75,987
Water District No. 1	8,700	200	2,000	6,500
Water District Zoeller Road	20,449	100	4,000	16,349
Water District Exchange Street	29,389	100	4,000	25,289
Out-of-District - Water No.5	5,012	-	-	5,012
Out-of-District - Water No.9	33	-	-	33
Consolidated Water District	117,757	-	-	117,757
Grand Total	<u>\$ 4,417,780</u>	<u>\$ 1,530,372</u>	<u>\$ 388,368</u>	<u>\$ 2,499,040</u>

Tax Cap \$ 2,502,181

Under (Over) Tax Cap \$ 3,141

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
BUDGET SUMMARY**

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,529,332		
Less: Estimated revenues other than Erie County sales tax	<u>(353,413)</u>		
	<u>\$ 1,175,919</u>	\$ 294,920	\$ 880,999
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(280,000)
Appropriated fund balance		<u>(58,938)</u>	<u>(176,062)</u>
Amount to be raised in taxation		<u>\$ 235,982</u>	<u>\$ 424,937</u>
Assessed valuations		\$ 146,654,747	\$ 438,160,066
Tax rate per \$1,000 assessed valuation		\$ 1.609099	\$ 0.969821
Allocable percentage based on taxable valuation		25.08%	74.92%

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	TENTATIVE Budget 2019
TAX ITEMS		
Real Property Tax Items:		
A1081	Other Payments in Lieu of Taxes	\$ 3,173
A1090	Interest and Penalties on Real	15,000
	Total Real Property Tax Items	<u>18,173</u>
Non-Property Tax Items:		
A1120	Nonproperty tax distribution by County	280,000
A1170	Cable Franchise	42,000
	Total Non Property Tax Items	<u>322,000</u>
DEPARTMENTAL INCOME		
General Government:		
A1255	Clerk Fees	2,500
	Total General Government	<u>2,500</u>
Public Safety:		
A1550	Dog Control Fees	400
	Total Public Safety	<u>400</u>
Public Health:		
A1601	Public Health Fees	1,000
	Total Public Health	<u>1,000</u>
Culture and Recreation:		
A2001	Park and Recreation Charges	12,500
	Total Culture and Recreation	<u>12,500</u>

(continued)

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	TENTATIVE Budget 2019
		(concluded)
	Use of Money and Property	
A2401	Interest and Earnings	12,000
A2410	Rental of Property	<u>1,500</u>
	Total Use of Money and Property	<u>13,500</u>
	Licenses and Permits	
A2530	Games of Chance	40
A2540	Bingo Licenses	1,000
A2544	Dog Licenses	<u>12,000</u>
	Total Licenses and Permits	<u>13,040</u>
	Fines and Forfeitures	
A2610	Fines and Forfeited Bail	<u>60,000</u>
	Total Fines and Forfeitures	<u>60,000</u>
	State Aid	
A3001	Per Capita	80,000
A3005	Mortgage Tax	110,000
A3389	Stop DWI Programs	<u>300</u>
	Total State Aid	<u>190,300</u>
	TOTAL GENERAL FUND REVENUES	<u>\$ 633,413</u>
	Appropriated Fund Balance	
A2799	Appropriated Fund Balance	<u>235,000</u>
	Total Appropriated Fund Balance	<u>235,000</u>
	Total Revenues and Appropriated Fund Balance	<u>\$ 868,413</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
GENERAL GOVERNMENT SUPPORT		
Legislative Board		
A1010		
	Personal services:	
.100	Councilmembers (2)	\$ 26,922
	Total personal services	<u>26,922</u>
	Contractual expenses:	
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	150
.479	Training and Education	<u>250</u>
	Total contractual expenses	<u>650</u>
	Total Legislative Board	<u>\$ 27,572</u>
Justices		
A1110		
	Personal services:	
.100	Town Justices (2)	\$ 51,582
.103	Court Officer	5,200
.104	Clerk to Town Justice	35,000
.105	PT Court Clerk	<u>15,591</u>
	Total personal services	<u>107,373</u>
	Contractual expenses:	
.401	Office Supplies	2,000
.403	Contractual	500
.404	Expense and Travel	400
.408	Dues and Subscriptions	500
.411	Law Books	500
.412	Training and Education	750
.420	P.M. Agreements	<u>-</u>
	Total contractual expenses	<u>4,650</u>
	Total Justices	<u>\$ 112,023</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Supervisor		
A1220		
Personal services:		
.100	Supervisor	\$ 24,000
.103	Assistant to the Supervisor	40,000
.104	Part-time Clerk	16,500
	Total personal services	<u>80,500</u>
Equipment:		
.201	Computer Software and Insurance	1,500
.202	Office Furniture	500
	Total equipment	<u>2,000</u>
Contractual expenses:		
.401	Office Supplies	1,500
.412	Training and Education	500
.415	Computer Supplies/ADP Fees	3,700
	Total contractual expenses	<u>5,700</u>
	Total Supervisor	<u>\$ 88,200</u>
Auditor		
A1320		
Personal services:		
.115	Budget Officer	\$ 6,000
	Total personal services	<u>6,000</u>
Contractual expenses:		
.434	Annual Audit and Budget Assistance	28,407
	Total contractual expenses	<u>28,407</u>
	Total Auditor	<u>\$ 34,407</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Assessments		
A1355		
	Personal services:	
.100	Assessor	\$ 52,500
	Total personal services	<u>52,500</u>
	Contractual expenses:	
.401	Office Supplies	600
.405	Mileage	300
.408	Dues and Subscriptions	500
.450	Reassessment Litigation	5,000
.452	NYS Real Property System Fees & TLS CO. Inc	1,750
.454	Street Directory	500
.455	Training/Education	<u>1,325</u>
	Total contractual expenses	<u>9,975</u>
	Total Assessments	<u>\$ 62,475</u>
Assessment Review Board		
A1360		
	Contractual expenses:	
.401	Board Members	\$ 1,000
.405	Secretary	<u>220</u>
	Total personal services	<u>1,220</u>
	Total Assessment Review Board	<u>\$ 1,220</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Town Clerk		
A1410		
Personal services:		
.100	Town Clerk	\$ 45,000
.105	Deputy Town Clerk	14,573
.106	Deputy Town Clerk	15,067
.107	FOIL Officer	-
.108	Tax Clerk	2,600
	Total personal services	<u>77,240</u>
Equipment:		
.201	Computer Software and Insurance	3,000
	Total equipment	<u>3,000</u>
Contractual expenses:		
.401	Office Supplies	1,500
.404	Mileage	300
.412	Training and Education	500
.420	P.M. Agreements	200
.432	Dues and Subscriptions	150
	Total contractual expenses	<u>2,650</u>
	Total Town Clerk	<u><u>\$ 82,890</u></u>
Law		
A1420		
Personal services:		
.100	Town Attorney	\$ 36,696
.101	Town Prosecutor	11,431
	Total personal services	<u>48,127</u>
Contractual expenses:		
.402	Administrative fee	1,000
	Total contractual expenses	<u>1,000</u>
	Total Law	<u><u>\$ 49,127</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
<hr/> Engineering <hr/>		
A1440		
	Contractual expenses:	
.415	Engineering Fees	\$ 250
	Total contractual expenses	<u>250</u>
	Total Engineering	<u>\$ 250</u>
<hr/> Internet <hr/>		
A1610		
	Equipment:	
.200	Computer Software and Insurance	<u>3,000</u>
	Total equipment	<u>3,000</u>
	Contractual expenses:	
.400	Internet Service	\$ 2,500
.402	Computer Support	<u>2,500</u>
	Total contractual expenses	<u>5,000</u>
	Total Internet	<u>\$ 8,000</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Operation of Buildings		
A1620		
	Personal services	
.100	Maintenance	\$ 9,390
.103	Part-time Maintenance	5,195
.105	Part-time Help	14,820
.106	Building Maintenance	4,000
	Total personal services	<u>33,405</u>
	Contractual expenses:	
.401	Office Supplies	200
.406	Telephone	10,000
.407	Light	26,000
.408	Heat	16,000
.409	Water	5,000
.438	Materials and Supplies	3,000
.439	Janitorial Supplies	2,500
.440	Alarm System	1,000
.444	Building Maintenance	30,000
	Total contractual expenses	<u>93,700</u>
	Total Operation of Buildings	<u>\$ 127,105</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Central Printing and Mailing		
A1670		
	Contractual expenses:	
.401	Office Supplies	\$ 200
.402	Postage	8,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	3,000
.415	Copier Supplies	1,300
	Total contractual expenses	<u>16,500</u>
	Total Central Printing and Mailing	<u>\$ 16,500</u>
Special Items		
A1910.400	Unallocated Insurance	\$ 65,000
A1920.400	Municipal Association Dues	1,500
A1930.400	Judgments and Claims	2,500
A1935.400	Tax Cancellations and Refunds	1,245
A1950.400	Taxes on Town Property	400
A1990.400	Contingent Account	50,000
A1991.400	North East/Southtowns Solid Waste Board	700
	Total Special Items	<u>\$ 121,345</u>
TOTAL GENERAL GOVERNMENT SUPPORT		<u>\$ 731,114</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
PUBLIC SAFETY		
Safety		
A3120		
	Personal services:	
.100	Crossing Guard	\$ 7,000
	Total personal services	<u>7,000</u>
	Contractual expenses:	
.402	Disaster Plan - Code RED	4,000
.403	Background Checks	<u>600</u>
	Total contractual expenses	<u>4,600</u>
	Total Safety	<u><u>\$ 11,600</u></u>
Traffic Control		
A3310		
	Equipment:	
.245	Signs	\$ 3,000
	Total equipment:	<u>3,000</u>
	Total Traffic Control	<u><u>\$ 3,000</u></u>
Fire Protection		
A3410		
	Contractual expenses:	
.401	Fire Dispatch Services	\$ 32,500
	Total contractual expenses:	<u>32,500</u>
	Total Fire Protection	<u><u>\$ 32,500</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Control of Dogs		
A3510		
	Personal services:	
.100	Dog Control Officer	\$ 14,813
	Total personal services	<u>14,813</u>
	Contractual expenses:	
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	500
.405	Expense and Travel	200
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,500
.449	Materials and Supplies	<u>200</u>
	Total contractual expenses	<u>3,650</u>
	Total Control of Dogs	<u>\$ 18,463</u>
Bingo		
A3989		
	Contractual expenses:	
.405	Bingo Inspector	\$ 550
	Total contractual expenses	<u>550</u>
	Total Bingo	<u>\$ 550</u>
TOTAL PUBLIC SAFETY		<u>\$ 66,113</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
HEALTH		
Registrar of Vital Statistics		
A4020		
	Contractual expenses:	
.401	Certification Fees	\$ -
	Total contractual expenses	-
	Total Registrar of Vital Statistics	\$ -
TOTAL HEALTH		\$ -

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
TRANSPORTATION		
Highway Administration		
A5010		
	Personal services:	
.100	Highway Superintendent	\$ 58,400
.102	PT Clerk	13,832
	Total personal services	<u>72,232</u>
	Equipment:	
.201	Office Equipment	1,000
	Total equipment	<u>1,000</u>
	Contractual expenses:	
.401	Office Supplies	1,700
.408	Dues and Subscriptions	375
.412	Training and Education	700
	Total contractual expenses	<u>2,775</u>
	Total Highway Administration	<u>\$ 76,007</u>
Garage		
A5132		
	Contractual expenses:	
.406	Telephone	\$ 2,000
.407	Light	5,700
.408	Heat	6,000
.438	Repairs & Maintenance	6,000
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	200
	Total contractual expenses	<u>20,400</u>
	Total Garage	<u>\$ 20,400</u>
	TOTAL TRANSPORTATION	<u><u>\$ 96,407</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
ECONOMIC ASSISTANCE AND OPPORTUNITY		
Veterans Services		
A6510		
	Contractual expenses:	
.419	Veterans Celebrations	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	Total Veterans Services	<u>\$ 1,000</u>
Programs for the Aging		
A6772		
	Personal services:	
.105	Part-time Van Driver	\$ 16,648
.110	Part-time Help	2,600
.112	Nutrition Program	<u>5,616</u>
	Total personal services	<u>24,864</u>
	Contractual expenses:	
.401	Nutrition Program	300
.411	Rentals - Buses	5,000
.440	Recreation Supplies	5,000
.441	School Bus Trips	700
.442	Special Programs	400
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	<u>3,000</u>
	Total contractual expenses	<u>15,401</u>
	Total Programs For the Aging	<u>\$ 40,265</u>
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	<u><u>\$ 41,265</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
CULTURE AND RECREATION		
Parks		
A7110		
Personal services:		
.100	Park Maintenance	\$ 36,037
.106	Park Supervision	6,000
.110	Maintenance Part-time Seasonal	32,000
.112	Maintenance Part-time	14,326
	Total personal services	<u>88,363</u>
Equipment:		
.224	Maintenance Equipment	25,000
.250	Playground Equipment	10,000
.279	Hand Tools	500
	Total equipment	<u>35,500</u>
Contractual expenses:		
.412	Training and Education	1,000
.413	Resurface Park Roads	10,000
.429	Repairs and Maintenance of Recreation Equipment	1,200
.431	Gasoline and Oil	6,000
.432	Auto Parts and Accessories	6,000
.433	Petty Cash	100
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,200
.436	Parks Garage	10,000
.437	Permits	700
.438	Building Maintenance	10,000
.439	Janitorial Supplies	2,500
.450	Materials and Supplies	11,500
.456	Marking Paint	4,000
.471	Uniforms	400
	Total contractual expenses	<u>72,100</u>
	Total Parks	<u>\$ 195,963</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Playgrounds and Recreation Centers		
A7140		
	Personal services:	
.100	Recreation Director	\$ 23,460
.102	Assistant Director	3,000
.104	Senior Recreation Attendants	45,000
.106	Supervisors	19,000
	Total personal services	90,460
	Contractual expenses:	
.401	Office Supplies	400
.403	Printing and Advertising	1,500
.404	Expense and Travel	750
.405	Bus Drivers	300
.413	Concerts in the Park	5,500
.417	Adult Programs	2,000
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	2,700
.432	Dues and Subscriptions	150
.434	Recreation Supplies	5,000
.437	Portable Toilets	2,500
	Total contractual expenses	30,400
	Total Playgrounds and Recreation Centers	\$ 120,860
Library		
A7410		
	Contractual expenses:	
.411	Ewell Free Library	\$ 15,000
	Total contractual expenses	15,000
	Total Library	\$ 15,000

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Historian		
A7510		
	Contractual expenses:	
.404	Mileage	\$ 75
.408	Dues and Subscriptions	35
.410	Other Expenses	500
.459	Repairs Historical Museum	4,000
	Total contractual expenses	<u>4,610</u>
	Total Historian	<u>\$ 4,610</u>
TOTAL CULTURE AND RECREATION		<u><u>\$ 336,433</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
HOME AND COMMUNITY SERVICES		
Environmental Control		
A8090		
	Contractual expenses:	
.419	Nature Trails	\$ 1,000
.440	Landscaping Materials	1,000
	Total contractual expenses	<u>2,000</u>
	Total Environmental Control	<u>\$ 2,000</u>
TOTAL HOME AND COMMUNITY SERVICES		<u><u>\$ 2,000</u></u>
SPECIAL SERVICES		
Cemeteries		
A8810		
	Contractual Expense	
0.4	Contractual Expense	\$ 5,000
	Total personal services	<u>5,000</u>
	Total Special Services	<u>\$ 5,000</u>
EMPLOYEE BENEFITS		
A9010.800	State Retirement	\$ 65,000
A9030.800	Social Security	58,500
A9040.800	Workers' Compensation	36,000
A9050.800	Unemployment Insurance	3,000
A9060.800	Hospital and Medical Insurance	38,500
	Total contractual expenses	<u>201,000</u>
	Total Employee Benefits	<u><u>\$ 201,000</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWNWIDE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
TRANSFERS OUT		
A9950	Transfers to Capital Projects Fund	
.900	Equipment	\$ 50,000
	Total transfers to Capital Projects Fund	<u>50,000</u>
	Total Interfund Transfers	<u><u>\$ 50,000</u></u>
TOTAL GENERAL FUND APPROPRIATIONS		<u><u>\$ 1,529,332</u></u>

TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE
BUDGET SUMMARY

Budget appropriations	\$ 264,727
Less: Estimated revenues	(235,059)
Appropriated fund balance	<u>(27,168)</u>
Amount to be raised in taxation	<u>\$ 2,500</u>
Assessed valuation	\$ 438,160,066
Tax rate per \$1,000 assessed valuation	\$ 0.005706

TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE

Account Code	Description	Tentative Budget 2019
	Non-Property Taxes	
B1120	Non-property Tax Distribution by County	\$ 205,559
	Total Real Property Taxes	<u>205,559</u>
	Departmental Income	
B1540	Public Health Fees	<u>500</u>
	Total Departmental Income	<u>500</u>
	Home and Community Services	
B2110	Zoning Fees	<u>500</u>
	Total Home and Community Services	<u>500</u>
	Use of Money and Property	
B2401	Interest and Earnings	<u>3,500</u>
	Total Use of Money and Property	<u>3,500</u>
	Licenses	
B2555	Building and Alteration Permits	<u>25,000</u>
	Total Licenses	<u>25,000</u>
	TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES	<u>\$ 235,059</u>
	Appropriated Fund Balance	
B2799	Appropriated Fund Balance	<u>27,168</u>
	Total Appropriated Fund Balance	<u>27,168</u>
	Total Revenue, Other Financing Sources and Appropriated Fund Balance	<u>\$ 262,227</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
GENERAL GOVERNMENT SUPPORT		
	Law	
B1420		
	Contractual expenses:	
.400	Contractual Services	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	Total Law	<u>\$ 1,000</u>
TOTAL GOVERNEMENT SUPPORT		<u><u>\$ 1,000</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
PUBLIC SAFETY		
Safety Inspection		
B3620		
	Personal services:	
.100	Code Enforcement Officer	\$ 56,971
.106	Clerk/Typist Part-time	15,067
	Total personal services	<u>72,038</u>
	Contractual expenses:	
.401	Office Supplies	700
.403	Printing and Advertising	150
.408	Dues and Subscriptions	100
.412	Training and Education	350
.457	Repairs and Maintenance	1,500
	Total contractual expenses	<u>2,800</u>
	Total Safety Inspection	<u>\$ 74,838</u>
Hydrants		
B3630		
	Contractual expenses:	
.411	Contractual Services	\$ 14,900
	Total contractual expenses	<u>14,900</u>
	Total Hydrants	<u>\$ 14,900</u>
TOTAL PUBLIC SAFETY		<u><u>\$ 89,738</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
HEALTH		
Ambulance		
B4650		
	Contractual expenses:	
.440	Professional Ambulance Billing	\$ 10,000
	Total contractual expenses	<u>10,000</u>
	Total Ambulance - Rescue Squad	<u>\$ 10,000</u>
TOTAL HEALTH		<u>\$ 10,000</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
ECONOMIC ASSISTANCE AND OPPORTUNITY		
Economic Opportunity and Development		
B6989		
	Contractual expenses:	
.411	Contractual Services	\$ 21,420
.412	Administrative Fees	2,580
	Total contractual expenses	<u>24,000</u>
	Total Economic Opportunity and Development	<u>\$ 24,000</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u><u>\$ 24,000</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
HOME AND COMMUNITY SERVICES		
Zoning		
B8010		
	Personal services	
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	528
	Total personal services	<u>2,883</u>
	Contractual expenses:	
.400	Training & Education	250
.401	Office Supplies	200
.403	Printing and Advertising	300
	Total contractual services	<u>750</u>
	Total Zoning	<u>\$ 3,633</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Planning		
B8020		
	Personal services	
.120	Chairman	\$ 1,898
.122	Members	6,020
.123	Secretary	1,163
	Total personal services	<u>9,081</u>
	Contractual expenses	
.401	Office Supplies	100
.404	Training and Education	750
.405	Mileage	150
.408	Dues and Subscriptions	300
.409	Engineering	24,225
.411	Updating Zoning Law	2,500
.416	Planning Consultation	1,000
.417	Update Local Law	6,000
	Total contractual services	<u>35,025</u>
	Total Planning	<u>\$ 44,106</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Drainage		
B8540		
	Personal services	
.100	Payroll	\$ 10,000
	Total personal services	<u>10,000</u>
	Contractual expenses	
.419	Contractual Services	\$ 30,000
.420	Storm Water P.M. Agreements	1,250
	Total contractual services	<u>31,250</u>
	Total Drainage	<u>\$ 41,250</u>
TOTAL HOME AND COMMUNITY SERVICES		<u><u>\$ 88,989</u></u>
EMPLOYEE BENEFITS		
	Contractual expenses:	
B9010.800	State Retirement	\$ 15,000
B9030.800	Social Security	7,500
B9040.800	Workers' Compensation	10,000
B9060.800	Hospital and Medical Insurance	18,500
	Total contractual expenses	<u>51,000</u>
	Total Employee Benefits	<u><u>\$ 51,000</u></u>
TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS		<u><u>\$ 264,727</u></u>

TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
HIGHWAY FUND - TOWN OUTSIDE THE VILLAGE
BUDGET SUMMARY

Budget appropriations	\$ 982,972
Less: Estimated revenues	(656,900)
Appropriated fund balance	<u>(80,000)</u>
Amount to be raised in taxation	<u>\$ 246,072</u>
Assessed valuation	\$ 438,160,066
Tax rate per \$1,000 assessed valuation	\$ 0.561603

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
HIGHWAY FUND - TOWN OUTSIDE VILLAGE
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

Account Code	Description	Tentative Budget 2019
	Non-Property Tax Items	
DB1120	Nonproperty Tax Distribution by County	\$ 450,500
	Total Non-Property Tax Items	<u>450,500</u>
	Intergovernmental Charges	
DB2300	Services to Other Governments	110,000
	Total Intergovernmental Charges	<u>110,000</u>
	Use of Money & Property:	
DB2401	Interest and Earnings	5,500
	Total Use of Money & Property	<u>5,500</u>
	Licenses and Permits:	
DB2555	Driveway Repair Permits	500
	Total Licenses and Permits	<u>500</u>
	Sale of Property and Compensated for Loss:	
	Insurance Recoveries	
DB2650	Sale of Scrap	400
	Total Sale of Property and Comp. for Loss	<u>400</u>
	State Aid:	
DB3501	Consolidated Highway Aid	90,000
	Total State Aid	<u>90,000</u>
	TOTAL HIGHWAY FUND REVENUES	<u>\$ 656,900</u>
	Appropriated Fund Balance	
DB2799	Appropriated Fund Balance	80,000
	Total Appropriated Fund Balance	<u>80,000</u>
	Total Revenues and Appropriated Fund Balance	<u>\$ 736,900</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
HIGHWAY FUND - TOWN OUTSIDE VILLAGE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
TRANSPORTATION		
General Repairs		
DB5110		
	Personal services:	
.100	Personal services	\$ 76,131
	Total personal services	<u>76,131</u>
	Contractual expenses:	
.431	Gasoline and Oil	12,500
.433	Resurfacing Materials	120,000
	Total contractual expenses	<u>132,500</u>
	Total General Repairs	<u>\$ 208,631</u>
Permanent Improvements		
DB5112		
	Personal services	
.100	Personal services	\$ 29,500
	Total personal services	<u>29,500</u>
	Contractual expenses:	
.433	Materials and Supplies	50,000
.449	Materials and Supplies (CHIPS)	63,585
449.1000	Materials and Supplies (CHIPS)	26,439
	Total contractual expenses	<u>140,024</u>
	Total Permanent Improvements	<u>\$ 169,524</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
HIGHWAY FUND - TOWN OUTSIDE VILLAGE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Machinery		
DB5130		
.100	Personal services	\$ 34,155
	Total personal services	<u>34,155</u>
	Equipment	
.225	Equipment	75,000
	Total equipment	<u>75,000</u>
	Contractual expenses:	
.409	Communication System	2,600
.424	Repairs and Maintenance	33,000
	Total contractual expenses	<u>35,600</u>
	Total Machinery	<u>\$ 144,755</u>
Miscellaneous (Brush and Leaves)		
DB5140		
	Personal services	
.100	Personal services	\$ 24,000
	Total personal services	<u>24,000</u>
	Contractual Expenses:	
.431	Gasoline and Oil	4,300
.449	Materials and Supplies	3,800
	Total contractual expenses	<u>8,100</u>
	Total Miscellaneous (Brush and Leaves)	<u>\$ 32,100</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
HIGHWAY FUND - TOWN OUTSIDE VILLAGE
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2019
Snow Removal		
DB5142		
	Personal services	
.100	Personal services	\$ 101,000
	Total personal services	<u>101,000</u>
	Contractual Expenses:	
.431	Gasoline and Oil	20,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>158,000</u>
	Total contractual expenses	<u>178,000</u>
	Total Snow Removal	<u><u>\$ 279,000</u></u>
TOTAL TRANSPORTATION		<u><u>\$ 834,010</u></u>
EMPLOYEE BENEFITS		
DB1930.400	Judgments & Claims	\$ 500
DB1935.400	Tax Cancellations	462
DB9010.800	State Retirement	40,000
DB9030.800	Social Security	21,000
DB9040.800	Workers' Compensation	40,000
DB9050.800	Unemployment Insurance	2,000
DB9060.800	Hospital and Medical Insurance	<u>45,000</u>
	Total Employee Benefits	<u><u>\$ 148,962</u></u>
TOTAL HIGHWAY FUND APPROPRIATIONS		<u><u>\$ 982,972</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Fire Protection District		
Appropriations:		
SF3410		
Contractual Expenses:		
.400	Liability Insurance	\$ 40,000
.401	Village of Alden Fire Co.	149,836
.402	Millgrove Fire Co.	149,836
.403	Crittenden Fire Co.	149,836
.404	Townline Fire Co.	149,836
.417	Tax Cancellations and Refunds	1,275
.418	Fireman Training	5,000
	Total contractual expenses	<u>645,619</u>
Miscellaneous Contractual Expenses:		
9010.800	Service Award Program	135,000
9010.801	Service Award Program Village of Alden	12,000
	Total miscellaneous contractual expenses	<u>147,000</u>
Total Fire Protection District Appropriations		<u>792,619</u>
Estimated Revenues:		
SF2401	Interest and Earnings	<u>1,000</u>
Total Fire Protection District Estimated Revenues		<u>1,000</u>
Appropriated fund balance		<u>12,000</u>
Amount to be raised by taxation		<u>\$ 779,619</u>
Taxable valuation		\$ 465,109,537
Tax rate per \$1,000 taxable valuation		\$ 1.676205

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Consolidated Lighting District		
Appropriations:		
SL5182		
	Contractual Expenses:	
.411	Lighting Contracts	\$ 84,000
.413	Tax Cancellations	289
	Total contractual expenses	<u>84,289</u>
Total Consolidated Lighting District Appropriations		<u>84,289</u>
Estimated Revenues:		
SL2401	Interest and Earnings	<u>600</u>
Total Consolidated Lighting District Estimated Revenues		<u>600</u>
Appropriated fund balance		<u>5,000</u>
Amount to be raised by taxation		<u>\$ 78,689</u>
Taxable valuation		\$ 458,673,378
Tax rate per \$1,000 taxable valuation		\$ 0.171558

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Periwinkle Lighting District		
Appropriations:		
SL15182		
	Contractual Expenses:	
.410	Periwinkle	\$ 600
	Total contractual expenses	<u>600</u>
Total Periwinkle Lighting District Appropriations		<u>600</u>
Total Consolidated Lighting District Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>200</u>
Amount to be raised by taxation		<u>\$ 400</u>
Taxable valuation		\$ 9,539,000
Tax rate per \$1,000 taxable valuation		\$ 0.041933

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Refuse Collection District		
Appropriations:		
SR8160		
	Contractual Expenses:	
.400	Refuse Collection	\$ 498,487
.435	Tax Cancellations and Refunds	513
	Total contractual expenses	<u>499,000</u>
Total Refuse Collection District Appropriations		<u>499,000</u>
Estimated Revenues:		
SR2130	Refuse & Garage Charges	300
SR2401	Interest and Earnings	<u>2,500</u>
Total Refuse Collection District Estimated Revenues		<u>2,800</u>
Appropriated fund balance		<u>15,000</u>
Amount to be raised by taxation		<u>\$ 481,200</u>
Number of units		2,528
Rate per unit		\$ 190.348101

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Sewer District No. 1 Alden Industrial Park		
Appropriations:		
SI8130		
	Contractual Expenses:	
.402	ECSD No. 4 Charges	\$ 6,914
	Total contractual expenses	<u>6,914</u>
Total Sewer District No. 1 Appropriations		<u>6,914</u>
Estimated Revenues:		
SI2401	Interest and Earnings	<u>200</u>
Total Sewer District No. 1 Estimated Revenues		<u>200</u>
Appropriated fund balance		<u>4,000</u>
Amount to be raised by taxation		<u><u>\$ 2,714</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Sewer District No. 2		
Appropriations:		
SA8130		
Contractual Expenses:		
.401	Administrative	\$ 1,000
.407	Gas	750
.408	Electric	4,000
.409	Water	300
.411	Plant Operation	12,500
.419	Other Unclassified Supplies	2,500
.429	Repairs	2,000
.440	SPEDES	425
.442	Sludge Hauling	5,100
	Total contractual expenses	28,575
Indebtedness		
SA9730.6	Principal on Indebtedness	30,612
SA9730.7	Interest on Indebtedness	16,800
		47,412
Total Sewer District No. 2 Appropriations		75,987
Estimated Revenues:		
SA2401	Interest and Earnings	-
Total Sewer District No. 2 Estimated Revenues		-
Appropriated fund balance		-
Amount to be raised by taxation		\$ 75,987
Number of lots		59
Rate per lot		\$ 1,287.915254

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Water District No. 1		
Appropriations:		
WA8389		
	Contractual Expenses:	
.411	Water Transmission	\$ 4,700
.414	Hydrant Rentals	<u>4,000</u>
	Total contractual expenses	<u>8,700</u>
Total Water District No. 1 Appropriations		<u>8,700</u>
Estimated Revenues:		
WA2401	Interest and Earnings	<u>200</u>
Total Water District No. 1 Estimated Revenues		<u>200</u>
Appropriated fund balance		<u>2,000</u>
Amount to be raised by taxation		<u><u>\$ 6,500</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Water District Zoeller Road		
Appropriations:		
WZ8389		
	Contractual Expenses:	
.414	Hydrant Rentals	\$ 1,126
	Total contractual expenses	<u>1,126</u>
	Indebtedness	
WZ9730.6	Principal on Indebtedness	10,000
WZ9730.7	Interest on Indebtedness	<u>9,323</u>
		<u>19,323</u>
	Total Water District Zoeller Road Appropriations	<u>20,449</u>
Estimated Revenues:		
WZ2401	Interest and Earnings	<u>100</u>
	Total Water District Zoeller Road Estimated Revenues	<u>100</u>
	Appropriated fund balance	<u>4,000</u>
	Amount to be raised by taxation	<u><u>\$ 16,349</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Water District Exchange Street		
Appropriations:		
WX8389		
	Contractual Expenses:	
.414	Hydrant Rentals	\$ 1,930
	Total contractual expenses	<u>1,930</u>
	Indebtedness	
WX9730.6	Principal on Indebtedness	15,000
WX9730.7	Interest on Indebtedness	<u>12,459</u>
		<u>27,459</u>
	Total Water District Exchange Street Appropriations	<u>29,389</u>
Estimated Revenues:		
WX2401	Interest and Earnings	<u>100</u>
	Total Water District Exchange Street Estimated Revenues	<u>100</u>
	Appropriated fund balance	<u>4,000</u>
	Amount to be raised by taxation	<u><u>\$ 25,289</u></u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Out-of-District		
Appropriations:		
WO8389		
Contractual Expenses:		
.401	Town of Newstead (Water District No.5)	\$ 5,012
.402	Town of Newstead (Water District No.9)	33
	Total contractual expenses	<u>5,045</u>
Total Out-of-District - Water Appropriations		<u>5,045</u>
Total Out-of-District - Water Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>-</u>
Amount to be raised by taxation		<u>\$ 5,045</u>
Out-of-District:		
	Town of Newstead Water District No. 5	5,012
	Town of Newstead Water District No. 9	33
		<u>\$ 5,045</u>

**TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2019
Consolidated Water District (Formerly 2,3,4)		
Appropriations:		
WR8389		
Contractual Expenses:		
.414	Hydrant Rentals	\$ 63,685
.470	Deficit Reduction	2,971
	Total contractual expenses	<u>66,656</u>
Interfund Transfers		
WR9710.600	Debt Service - Serial Bond Principal	35,000
WR9710.700	Debt Service - Serial Bond Interest	16,101
	Total Interfund Transfers	<u>51,101</u>
Total Consolidated Water District Appropriations		<u>\$ 117,757</u>
Total Consolidated Water District Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>-</u>
Amount to be raised by taxation		<u>\$ 117,757</u>

TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
DEBT STATEMENT

	<u>Year</u> <u>of</u> <u>Issue</u>	<u>Interest</u> <u>Rate</u>	<u>Original</u> <u>Issue</u> <u>Amount</u>	<u>Final</u> <u>Maturity</u>	<u>Interest</u> <u>Due</u> <u>2019</u>	<u>Outstanding</u> <u>01/01/2018</u>	<u>Issued</u>	<u>Projected</u> <u>Redemption</u> <u>2018</u>	<u>Projected</u> <u>Outstanding</u> <u>12/31/2018</u>	<u>Projected</u> <u>Redemption</u> <u>2019</u>
Water District Bonds:										
Water District No. 4	2010	3.25%	\$ 720,000	2030	\$ 16,101	\$ 455,000	\$ -	\$ 35,000	\$ 420,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2045	12,458	381,953	-	6,953	375,000	15,000
Water District Exchange Street	2017	3.39%	381,953	2045	9,323	<u>286,498</u>	<u>-</u>	<u>6,498</u>	<u>280,000</u>	10,000
Total Bonds						<u>\$ 1,123,451</u>	<u>\$ -</u>	<u>\$ 48,451</u>	<u>\$ 1,075,000</u>	

TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
ESTIMATED FUND BALANCE AT DECEMBER 31, 2018

	Available Fund Balance <u>January 1, 2018</u>	Projected Fund Balance <u>Activity - 2018</u>	Estimated Fund Balance <u>December 31, 2018</u>	Appropriated Fund Balance <u>for 2019</u>
General Fund	\$ 1,187,574	\$ 227,000	\$ 960,574	\$ 235,000
General Fund—Town Outside Village	233,606	29,084	204,522	27,168
Highway Fund—Town Outside Village	589,610	80,000	509,610	80,000
Fire Protection District	120,020	10,000	110,020	12,000
Consolidated Lighting District	44,691	5,000	39,691	5,000
Periwinkle Lighting District	3,289	-	3,289	200
Refuse Collection District	125,084	15,000	110,084	15,000
Sewer District No. 1	30,673	3,000	27,673	4,000
Sewer District No. 2	71,566	-	71,566	-
Water District No. 1	20,017	2,000	18,017	2,000
Consolidated Water District (formerly 2,3,4)	21,839	23,700	(1,861)	-
Water District No. 5	32	-	32	-

TOWN OF ALDEN, NEW YORK
2019 TENTATIVE BUDGET
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

Councilman	\$ 13,461
Councilman	13,461
Town Justice	25,791
Town Justice	25,791
Supervisor	24,000
Town Clerk	45,000
Superintendent of Highways	58,400

APPENDIX A
ASSESSOR'S EXEMPTION
IMPACT REPORT

Equalized Total Assessed Value 931,728,523

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	138,978,723	14.92
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,191,489	0.34
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	234,043	0.03
13100	CO - GENERALLY	RPTL 406(1)	7	79,556,383	8.54
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,368,404	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	3	97,021	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	391,857	0.04
13650	VG - GENERALLY	RPTL 406(1)	14	2,800,638	0.30
13800	SCHOOL DISTRICT	RPTL 408	4	26,938,936	2.89
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	638,298	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	361,702	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	8,287,660	0.89
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	513,404	0.06
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	263,830	0.03
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	10,745	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,895,957	0.20
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,021,702	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	425,532	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,835	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	76	5,550,232	0.60
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	247	5,904,176	0.63
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	4	91,309	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	163	6,526,782	0.70
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	90,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	65	3,682,118	0.40
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	101,968	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	39	972,543	0.10

Equalized Total Assessed Value 931,728,523

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	262,181	0.03
41400	CLERGY	RPTL 460	1	1,596	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	545,393	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	83	3,125,083	0.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	127,793	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	89	5,836,883	0.63
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	7,186	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	139	6,520,420	0.70
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	390,426	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	228,723	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	173,644	0.02
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	456,491	0.05
Total Exemptions Exclusive of System Exemptions:			1,029	309,585,105	33.23
Total System Exemptions:			0	0	0.00
Totals:			1,029	309,585,105	33.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____