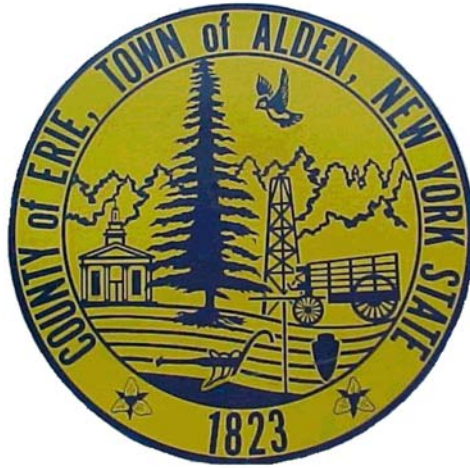


# 2020 TENTATIVE BUDGET



# Town of Alden

New York



**TOWN OF ALDEN**  
**2020 TENTATIVE BUDGET**  
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**TOWN OF ALDEN, NEW YORK**  
**2020 TENTATIVE BUDGET**  
**SUMMARY & TAX LEVIES**  
**ALL FUNDS AND ALL DISTRICTS**

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	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 1,572,390	\$ 626,413	\$ 237,500	\$ 708,477
General Fund Town Outside Village	264,727	237,559	27,168	-
Highway Fund—Town Outside Village	992,946	672,400	73,000	247,546
Fire Protection District	796,397	1,200	15,000	780,197
Consolidated Lighting District	84,007	-	-	84,007
Periwinkle Lighting District	600	-	300	300
Refuse Collection District	475,343	2,000	-	473,343
Sewer District No. 1	8,826	250	3,000	5,576
Sewer District No. 2	72,717	-	-	72,717
Water District No. 1	10,110	200	2,000	7,910
Water District Zoeller Road	20,110	100	3,500	16,510
Water District Exchange Street	28,880	100	3,500	25,280
Out-of-District - Water No.5	5,010	-	-	5,010
Out-of-District - Water No.9	31	-	-	31
Consolidated Water District	113,754	-	-	113,754
Grand Total	<u>\$ 4,445,848</u>	<u>\$ 1,540,222</u>	<u>\$ 364,968</u>	<u>\$ 2,540,658</u>
			Tax Cap	<u>\$ 2,563,860</u>
			Under (Over) Tax Cap	<u>\$ 23,202</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
BUDGET SUMMARY**

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		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,572,390		
Less: Estimated revenues other than Erie County sales tax	<u>(351,413)</u>		
	<u>\$ 1,220,977</u>	\$ 306,954	\$ 914,023
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(275,000)
Appropriated fund balance		<u>(59,708)</u>	<u>(177,792)</u>
<b>Amount to be raised in taxation</b>		<b><u>\$ 247,246</u></b>	<b><u>\$ 461,231</u></b>
Assessed valuations		\$ 147,185,489	\$ 438,388,661
Tax rate per \$1,000 assessed valuation		\$ 1.679826	\$ 1.052105
Allocable percentage based on taxable valuation		25.14%	74.86%

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Budget 2020</b>
<b>TAX ITEMS</b>		
<b>Real Property Tax Items:</b>		
A1081	Other Payments in Lieu of Taxes	\$ 3,173
A1090	Interest and Penalties on Real	12,000
	Total Real Property Tax Items	<u>15,173</u>
<b>Non-Property Tax Items:</b>		
A1120	Nonproperty tax distribution by County	275,000
A1170	Cable Franchise	42,000
	Total Non Property Tax Items	<u>317,000</u>
<b>DEPARTMENTAL INCOME</b>		
<b>General Government:</b>		
A1255	Clerk Fees	3,500
	Total General Government	<u>3,500</u>
<b>Public Safety:</b>		
A1550	Dog Control Fees	400
	Total Public Safety	<u>400</u>
<b>Public Health:</b>		
A1601	Public Health Fees	1,000
	Total Public Health	<u>1,000</u>
<b>Culture and Recreation:</b>		
A2001	Park and Recreation Charges	12,500
	Total Culture and Recreation	<u>12,500</u>

(continued)

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Budget 2020</b>
		(concluded)
	<b>Use of Money and Property</b>	
A2401	Interest and Earnings	12,000
A2410	Rental of Property	1,500
	Total Use of Money and Property	<u>13,500</u>
	<b>Licenses and Permits</b>	
A2530	Games of Chance	40
A2540	Bingo Licenses	1,000
A2544	Dog Licenses	12,000
	Total Licenses and Permits	<u>13,040</u>
	<b>Fines and Forfeitures</b>	
A2610	Fines and Forfeited Bail	60,000
	Total Fines and Forfeitures	<u>60,000</u>
	<b>State Aid</b>	
A3001	Per Capita	80,000
A3005	Mortgage Tax	110,000
A3389	Stop DWI Programs	300
	Total State Aid	<u>190,300</u>
	<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$ 626,413</u></b>
	<b>Appropriated Fund Balance</b>	
A2799	Appropriated Fund Balance	237,500
	Total Appropriated Fund Balance	<u>237,500</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 863,913</u></b>



**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
<b>GENERAL GOVERNMENT SUPPORT</b>		
Legislative Board		
A1010		
	<b>Personal services:</b>	
.100	Councilmembers (2)	\$ 27,460
	Total personal services	<u>27,460</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	100
.479	Training and Education	<u>300</u>
	Total contractual expenses	<u>650</u>
	<b>Total Legislative Board</b>	<u><u>\$ 28,110</u></u>
Justices		
A1110		
	<b>Personal services:</b>	
.100	Town Justices (2)	\$ 51,582
.103	Court Officer	7,200
.104	Clerk to Town Justice	36,000
.105	PT Court Clerk	13,832
.106	PT Constables	<u>2,000</u>
	Total personal services	<u>110,614</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	2,000
.403	Contractual	1,000
.404	Expense and Travel	400
.405	Uniforms	1,000
.408	Dues and Subscriptions	525
.411	Law Books	1,000
.412	Training and Education	<u>750</u>
	Total contractual expenses	<u>6,675</u>
	<b>Total Justices</b>	<u><u>\$ 117,289</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
Supervisor		
A1220		
<b>Personal services:</b>		
.100	Supervisor	\$ 28,000
.103	Assistant to the Supervisor	41,000
.104	Part-time Clerk	17,882
	Total personal services	<u>86,882</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	15,000
.202	Office Furniture	500
	Total equipment	<u>15,500</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,500
.412	Training and Education	500
.415	Computer Supplies/ADP Fees	3,700
	Total contractual expenses	<u>5,700</u>
	<b>Total Supervisor</b>	<u>\$ 108,082</u>
Auditor		
A1320		
<b>Personal services:</b>		
.115	Budget Officer	\$ 6,600
	Total personal services	<u>6,600</u>
<b>Contractual expenses:</b>		
.434	Annual Audit and Budget Assistance	28,407
	Total contractual expenses	<u>28,407</u>
	<b>Total Auditor</b>	<u>\$ 35,007</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
Assessments		
A1355		
<b>Personal services:</b>		
.100	Assessor	\$ 30,000
.104	Part Time Receptionist	14,820
	Total personal services	<u>44,820</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	600
.405	Mileage	300
.408	Dues and Subscriptions	500
.450	Reassessment Litigation	5,000
.452	NYS Real Property System Fees & TLS CO. Inc	1,750
.455	Training/Education	1,400
	Total contractual expenses	<u>9,550</u>
	<b>Total Assessments</b>	<u>\$ 54,370</u>
Assessment Review Board		
A1360		
<b>Contractual expenses:</b>		
.401	Board Members	\$ 1,000
.405	Secretary	220
	Total personal services	<u>1,220</u>
	<b>Total Assessment Review Board</b>	<u>\$ 1,220</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
Town Clerk		
A1410		
<b>Personal services:</b>		
.100	Town Clerk	\$ 46,000
.105	Deputy Town Clerk	13,832
.106	Deputy Town Clerk	15,759
.108	Tax Clerk	<u>2,600</u>
	Total personal services	<u>78,191</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	<u>16,500</u>
	Total equipment	<u>16,500</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,500
.404	Mileage	300
.412	Training and Education	500
.420	P.M. Agreements	200
.432	Dues and Subscriptions	<u>150</u>
	Total contractual expenses	<u>2,650</u>
	<b>Total Town Clerk</b>	<u><u>\$ 97,341</u></u>
Law		
A1420		
<b>Personal services:</b>		
.100	Town Attorney	\$ 37,430
.101	Town Prosecutor	<u>11,660</u>
	Total personal services	<u>49,090</u>
<b>Contractual expenses:</b>		
.402	Administrative fee	<u>500</u>
	Total contractual expenses	<u>500</u>
	<b>Total Law</b>	<u><u>\$ 49,590</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
Engineering		
A1440		
	<b>Contractual expenses:</b>	
.415	Engineering Fees	\$ 250
	Total contractual expenses	<u>250</u>
	<b>Total Engineering</b>	<u>\$ 250</u>
Internet		
A1610		
	<b>Equipment:</b>	
.200	Computer Software and Insurance	\$ 3,000
	Total equipment	<u>3,000</u>
	<b>Contractual expenses:</b>	
.400	Internet Service	2,500
.402	Computer Support	<u>2,500</u>
	Total contractual expenses	<u>5,000</u>
	<b>Total Internet</b>	<u>\$ 8,000</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
Operation of Buildings		
A1620		
<b>Personal services</b>		
.100	Maintenance	\$ 9,578
.103	Part-time Maintenance	5,523
.105	Part-time Help	15,512
.106	Building Maintenance	4,000
	Total personal services	<u>34,613</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	200
.406	Telephone	8,000
.407	Light	23,000
.408	Heat	16,000
.409	Water	5,000
.438	Materials and Supplies	3,000
.439	Janitorial Supplies	2,500
.440	Alarm System	1,250
.444	Building Maintenance	30,000
	Total contractual expenses	<u>88,950</u>
	<b>Total Operation of Buildings</b>	<u>\$ 123,563</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
Central Printing and Mailing		
A1670		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.402	Postage	8,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	3,000
.415	Copier Supplies	1,300
	Total contractual expenses	<u>16,500</u>
	<b>Total Central Printing and Mailing</b>	<u>\$ 16,500</u>
Special Items		
A1910.400	Unallocated Insurance	\$ 65,000
A1920.400	Municipal Association Dues	1,500
A1930.400	Judgments and Claims	1,000
A1935.400	Tax Cancellations and Refunds	12,000
A1950.400	Taxes on Town Property	300
A1990.400	Contingent Account	50,000
A1991.400	North East/Southtowns Solid Waste Board	700
	<b>Total Special Items</b>	<u>\$ 130,500</u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<u><u>\$ 769,822</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
<b>PUBLIC SAFETY</b>		
Safety		
A3120		
	<b>Personal services:</b>	
.100	Crossing Guard	\$ 7,200
	Total personal services	<u>7,200</u>
	<b>Contractual expenses:</b>	
.402	Disaster Plan - Code RED	2,000
.403	Background Checks	<u>1,000</u>
	Total contractual expenses	<u>3,000</u>
	<b>Total Safety</b>	<u><u>\$ 10,200</u></u>
Traffic Control		
A3310		
	<b>Equipment:</b>	
.245	Signs	\$ 3,000
	Total equipment:	<u>3,000</u>
	<b>Total Traffic Control</b>	<u><u>\$ 3,000</u></u>
Fire Protection		
A3410		
	<b>Contractual expenses:</b>	
.401	Fire Dispatch Services	\$ 33,000
	Total contractual expenses:	<u>33,000</u>
	<b>Total Fire Protection</b>	<u><u>\$ 33,000</u></u>



**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
Control of Dogs		
A3510		
	<b>Personal services:</b>	
.100	Dog Control Officer	\$ 15,110
	Total personal services	<u>15,110</u>
	<b>Contractual expenses:</b>	
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	500
.405	Expense and Travel	200
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,500
.449	Materials and Supplies	200
	Total contractual expenses	<u>3,650</u>
	<b>Total Control of Dogs</b>	<u>\$ 18,760</u>
Bingo		
A3989		
	<b>Contractual expenses:</b>	
.405	Bingo Inspector	\$ 600
	Total contractual expenses	<u>600</u>
	<b>Total Bingo</b>	<u>\$ 600</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>\$ 65,560</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>HEALTH</b>		
Registrar of Vital Statistics		
A4020		
	<b>Contractual expenses:</b>	
.401	Certification Fees	\$ 300
	Total contractual expenses	<u>300</u>
	<b>Total Registrar of Vital Statistics</b>	<u>\$ 300</u>
<b>TOTAL HEALTH</b>		<u><u>\$ 300</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
<b>TRANSPORTATION</b>		
Highway Administration		
A5010		
	<b>Personal services:</b>	
.100	Highway Superintendent	\$ 64,400
.102	PT Clerk	14,524
	Total personal services	<u>78,924</u>
	<b>Equipment:</b>	
.201	Office Equipment	1,000
	Total equipment	<u>1,000</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	1,700
.408	Dues and Subscriptions	425
.412	Training and Education	700
	Total contractual expenses	<u>2,825</u>
	<b>Total Highway Administration</b>	<u>\$ 82,749</u>
Garage		
A5132		
	<b>Contractual expenses:</b>	
.406	Telephone	\$ 2,000
.407	Light	5,700
.408	Heat	6,000
.438	Repairs & Maintenance	6,000
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	250
	Total contractual expenses	<u>20,450</u>
	<b>Total Garage</b>	<u>\$ 20,450</u>
<b>TOTAL TRANSPORTATION</b>		<u><u>\$ 103,199</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Veterans Services		
A6510		
	<b>Contractual expenses:</b>	
.419	Veterans Celebrations	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	<b>Total Veterans Services</b>	<b><u>\$ 1,000</u></b>
Programs for the Aging		
A6772		
	<b>Personal services:</b>	
.105	Part-time Van Driver	\$ 16,700
.110	Part-time Help	2,600
.112	Nutrition Program	<u>5,800</u>
	Total personal services	<u>25,100</u>
	<b>Contractual expenses:</b>	
.401	Nutrition Program	300
.411	Rentals - Buses	6,000
.440	Recreation Supplies	5,000
.442	Special Programs/ Exercise Program	1,400
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	<u>3,000</u>
	Total contractual expenses	<u>16,701</u>
	<b>Total Programs For the Aging</b>	<b><u>\$ 41,801</u></b>
	<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>	<b><u><u>\$ 42,801</u></u></b>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
<b>CULTURE AND RECREATION</b>		
Parks		
A7110		
<b>Personal services:</b>		
.100	Park Maintenance	\$ 36,758
.106	Park Supervision	6,000
.110	Maintenance Part-time Seasonal	32,000
.112	Maintenance Part-time	14,820
	Total personal services	<u>89,578</u>
<b>Equipment:</b>		
.224	Maintenance Equipment	25,000
.250	Playground Equipment	6,000
.279	Hand Tools	500
	Total equipment	<u>31,500</u>
<b>Contractual expenses:</b>		
.412	Training and Education	1,000
.413	Resurface Park Roads	10,000
.429	Repairs and Maintenance of Equipment	5,000
.431	Gasoline and Oil	6,000
.432	Auto Parts and Accessories	6,000
.433	Petty Cash	100
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,200
.436	Parks Shelter	10,000
.437	Permits	700
.438	Building Maintenance	10,000
.439	Janitorial Supplies	2,500
.450	Materials and Supplies	11,500
.456	Marking Paint	4,000
.471	Uniforms	400
	Total contractual expenses	<u>75,900</u>
	<b>Total Parks</b>	<u>\$ 196,978</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
Playgrounds and Recreation Centers		
A7140		
	<b>Personal services:</b>	
.100	Recreation Director	\$ 23,930
.102	Assistant Director	3,200
.104	Senior Recreation Attendants	45,000
.106	Supervisors	19,000
.108	Concert Coordinator	500
	Total personal services	91,630
	<b>Contractual expenses:</b>	
.401	Office Supplies	400
.403	Printing and Advertising	1,500
.404	Expense and Travel	750
.413	Concerts in the Park	5,500
.417	Adult Programs	2,000
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	2,700
.432	Dues and Subscriptions	150
.434	Recreation Supplies	5,000
.437	Portable Toilets	2,500
	Total contractual expenses	30,100
	<b>Total Playgrounds and Recreation Centers</b>	<b>\$ 121,730</b>
Library		
A7410		
	<b>Contractual expenses:</b>	
.411	Ewell Free Library	\$ 15,000
	Total contractual expenses	15,000
	<b>Total Library</b>	<b>\$ 15,000</b>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
Historian		
A7510		
	<b>Contractual expenses:</b>	
.410	Other Expenses	\$ 500
.459	Repairs Historical Museum	4,000
	Total contractual expenses	<u>4,500</u>
	<b>Total Historian</b>	<u>\$ 4,500</u>
<b>TOTAL CULTURE AND RECREATION</b>		<u>\$ 338,208</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
<b>HOME AND COMMUNITY SERVICES</b>		
Environmental Control		
A8090		
	<b>Contractual expenses:</b>	
.419	Nature Trails	\$ 1,000
.440	Landscaping Materials	1,000
	Total contractual expenses	2,000
	<b>Total Environmental Control</b>	\$ 2,000
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 2,000</b>
<b>SPECIAL SERVICES</b>		
Cemeteries		
A8810		
	<b>Contractual Expense</b>	
.100	Maintenance Part-Time	\$ 5,000
	Total personal services	5,000
	<b>Total Special Services</b>	\$ 5,000
<b>EMPLOYEE BENEFITS</b>		
A9010.800	State Retirement	\$ 63,000
A9030.800	Social Security	60,500
A9040.800	Workers' Compensation	31,000
A9050.800	Unemployment Insurance	2,000
A9060.800	Hospital and Medical Insurance	39,000
	Total contractual expenses	195,500
	<b>Total Employee Benefits</b>	<b>\$ 195,500</b>



**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWNWIDE  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>TRANSFERS OUT</b>		
A9950	<b>Transfers to Capital Projects Fund</b>	
.900	Equipment	\$ 50,000
	Total transfers to Capital Projects Fund	<u>50,000</u>
	<b>Total Interfund Transfers</b>	<b><u>\$ 50,000</u></b>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<b><u>\$ 1,572,390</u></b>

**TOWN OF ALDEN, NEW YORK**  
**2020 TENTATIVE BUDGET**  
**GENERAL FUND - TOWN OUTSIDE VILLAGE**  
**BUDGET SUMMARY**

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Budget appropriations	\$ 264,727
Less: Estimated revenues	(237,559)
Appropriated fund balance	<u>(27,168)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ -</u></b>
Assessed valuation	\$ 438,388,661
Tax rate per \$1,000 assessed valuation	\$ 0.000000

**TOWN OF ALDEN, NEW YORK**  
**2020 TENTATIVE BUDGET**  
**GENERAL FUND - TOWN OUTSIDE VILLAGE FUND**  
**ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Budget 2020</b>
	<b>Non-Property Taxes</b>	
B1120	Non-property Tax Distribution by County	\$ 208,059
	Total Real Property Taxes	<u>208,059</u>
	<b>Departmental Income</b>	
B1540	Public Health Fees	<u>500</u>
	Total Departmental Income	<u>500</u>
	<b>Home and Community Services</b>	
B2110	Zoning Fees	<u>500</u>
	Total Home and Community Services	<u>500</u>
	<b>Use of Money and Property</b>	
B2401	Interest and Earnings	<u>3,500</u>
	Total Use of Money and Property	<u>3,500</u>
	<b>Licenses</b>	
B2555	Building and Alteration Permits	<u>25,000</u>
	Total Licenses	<u>25,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES</b>	<b><u>\$ 237,559</u></b>
	<b>Appropriated Fund Balance</b>	
B2799	Appropriated Fund Balance	<u>27,168</u>
	Total Appropriated Fund Balance	<u>27,168</u>
	<b>Total Revenue, Other Financing Sources and Appropriated Fund Balance</b>	<b><u>\$ 264,727</u></b>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>GENERAL GOVERNMENT SUPPORT</b>		
	Law	
B1420		
	<b>Contractual expenses:</b>	
.400	Contractual Services	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	<b>Total Law</b>	<u>\$ 1,000</u>
<b>TOTAL GOVERNEMENT SUPPORT</b>		<u><u>\$ 1,000</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS**

Account Code	Description	<u>Tentative</u> Appropriations 2020
<b>PUBLIC SAFETY</b>		
Safety Inspection		
B3620		
	<b>Personal services:</b>	
.100	Code Enforcement Officer	\$ 58,110
.106	Clerk/Typist Part-time	15,759
	Total personal services	73,869
	<b>Contractual expenses:</b>	
.401	Office Supplies	700
.403	Printing and Advertising	150
.408	Dues and Subscriptions	800
.412	Training and Education	350
.457	Repairs and Maintenance	1,500
	Total contractual expenses	3,500
	<b>Total Safety Inspection</b>	\$ 77,369
Hydrants		
B3630		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 14,900
	Total contractual expenses	14,900
	<b>Total Hydrants</b>	\$ 14,900
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 92,269</b>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>HEALTH</b>		
Ambulance		
B4650		
	<b>Contractual expenses:</b>	
.440	Professional Ambulance Billing	\$ 10,000
	Total contractual expenses	<u>10,000</u>
	<b>Total Ambulance - Rescue Squad</b>	<u>\$ 10,000</u>
<b>TOTAL HEALTH</b>		<u><u>\$ 10,000</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Economic Opportunity and Development		
B6989		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 21,848
.412	Administrative Fees	2,150
	Total contractual expenses	<u>23,998</u>
	<b>Total Economic Opportunity and Development</b>	<u>\$ 23,998</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u><u>\$ 23,998</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS**

Account Code	Description	Tentative Appropriations 2020
<b>HOME AND COMMUNITY SERVICES</b>		
Zoning		
B8010		
	<b>Personal services</b>	
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	528
	Total personal services	<u>2,883</u>
	<b>Contractual expenses:</b>	
.400	Training & Education	250
.401	Office Supplies	200
.403	Printing and Advertising	300
	Total contractual services	<u>750</u>
	<b>Total Zoning</b>	<u>\$ 3,633</u>



**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
Planning		
B8020		
	<b>Personal services</b>	
.120	Chairman	\$ 1,898
.122	Members	6,020
.123	Secretary	1,163
	Total personal services	<u>9,081</u>
	<b>Contractual expenses</b>	
.401	Office Supplies	100
.404	Training and Education	500
.405	Mileage	100
.408	Dues and Subscriptions	300
.409	Engineering	24,710
.411	Updating Zoning Law	2,500
.416	Planning Consultation	1,000
.417	Update Local Law	5,000
	Total contractual services	<u>34,210</u>
	<b>Total Planning</b>	<u>\$ 43,291</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
GENERAL FUND - TOWN OUTSIDE VILLAGE FUND  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>Drainage</b>		
B8540		
	<b>Personal services</b>	
.100	Payroll	\$ 12,736
	Total personal services	<u>12,736</u>
	<b>Contractual expenses</b>	
.419	Contractual Services	\$ 30,000
.420	Storm Water P.M. Agreements	1,800
	Total contractual services	<u>31,800</u>
	<b>Total Drainage</b>	<u>\$ 44,536</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u><u>\$ 91,460</u></u>
<b>EMPLOYEE BENEFITS</b>		
	<b>Contractual expenses:</b>	
B9010.800	State Retirement	\$ 14,000
B9030.800	Social Security	8,000
B9040.800	Workers' Compensation	8,000
B9060.800	Hospital and Medical Insurance	16,000
	Total contractual expenses	<u>46,000</u>
	<b>Total Employee Benefits</b>	<u><u>\$ 46,000</u></u>
<b>TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS</b>		<u><u>\$ 264,727</u></u>

**TOWN OF ALDEN, NEW YORK**  
**2020 TENTATIVE BUDGET**  
**HIGHWAY FUND - TOWN OUTSIDE THE VILLAGE**  
**BUDGET SUMMARY**

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Budget appropriations	\$ 992,946
Less: Estimated revenues	(672,400)
Appropriated fund balance	<u>(73,000)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 247,546</u></b>
Assessed valuation	\$ 438,388,661
Tax rate per \$1,000 assessed valuation	\$ 0.564672

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
HIGHWAY FUND - TOWN OUTSIDE VILLAGE  
ESTIMATED REVENUE AND APPROPRIATED FUND BALANCE**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Budget 2020</b>
	<b>Non-Property Tax Items</b>	
DB1120	Nonproperty Tax Distribution by County	\$ 450,500
	Total Non-Property Tax Items	<u>450,500</u>
	<b>Intergovernmental Charges</b>	
DB2300	Services to Other Governments	125,000
	Total Intergovernmental Charges	<u>125,000</u>
	<b>Use of Money &amp; Property:</b>	
DB2401	Interest and Earnings	6,000
	Total Use of Money & Property	<u>6,000</u>
	<b>Licenses and Permits:</b>	
DB2555	Driveway Repair Permits	500
	Total Licenses and Permits	<u>500</u>
	<b>Sale of Property and Compensated for Loss:</b>	
	Insurance Recoveries	
DB2650	Sale of Scrap	400
	Total Sale of Property and Comp. for Loss	<u>400</u>
	<b>State Aid:</b>	
DB3501	Consolidated Highway Aid	90,000
	Total State Aid	<u>90,000</u>
	<b>TOTAL HIGHWAY FUND REVENUES</b>	<b><u>\$ 672,400</u></b>
	<b>Appropriated Fund Balance</b>	
DB2799	Appropriated Fund Balance	73,000
	Total Appropriated Fund Balance	<u>73,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 745,400</u></b>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
HIGHWAY FUND - TOWN OUTSIDE VILLAGE  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>TRANSPORTATION</b>		
General Repairs		
DB5110		
<b>Personal services:</b>		
.100	Personal services	\$ 78,500
.105	Longevity	1,100
	Total personal services	<u>79,600</u>
<b>Contractual expenses:</b>		
.431	Gasoline and Oil	12,000
.433	Resurfacing Materials	120,000
	Total contractual expenses	<u>132,000</u>
	<b>Total General Repairs</b>	<u>\$ 211,600</u>
Permanent Improvements		
DB5112		
<b>Personal services</b>		
.100	Personal services	\$ 32,500
	Total personal services	<u>32,500</u>
<b>Contractual expenses:</b>		
.433	Materials and Supplies	50,000
.449	Materials and Supplies (CHIPS)	63,585
449.1000	Materials and Supplies (CHIPS)	26,439
	Total contractual expenses	<u>140,024</u>
	<b>Total Permanent Improvements</b>	<u>\$ 172,524</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
HIGHWAY FUND - TOWN OUTSIDE VILLAGE  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>Machinery</b>		
DB5130		
.100	Personal services	\$ 36,500
	Total personal services	<u>36,500</u>
	<b>Equipment</b>	
.225	Equipment	75,000
	Total equipment	<u>75,000</u>
	<b>Contractual expenses:</b>	
.409	Communication System	1,600
.424	Repairs and Maintenance	34,000
	Total contractual expenses	<u>35,600</u>
	<b>Total Machinery</b>	<u>\$ 147,100</u>
<b>Miscellaneous (Brush and Leaves)</b>		
DB5140		
	<b>Personal services</b>	
.100	Personal services	\$ 26,000
	Total personal services	<u>26,000</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	4,000
.449	Materials and Supplies	4,000
.471	Boots	2,000
	Total contractual expenses	<u>10,000</u>
	<b>Total Miscellaneous (Brush and Leaves)</b>	<u>\$ 36,000</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
HIGHWAY FUND - TOWN OUTSIDE VILLAGE  
APPROPRIATIONS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>Snow Removal</b>		
DB5142		
	<b>Personal services</b>	
.100	Personal services	\$ 104,500
	Total personal services	<u>104,500</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	18,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>164,000</u>
	Total contractual expenses	<u>182,000</u>
	<b>Total Snow Removal</b>	<u><u>\$ 286,500</u></u>
<b>TOTAL TRANSPORTATION</b>		<u><u>\$ 853,724</u></u>
<b>EMPLOYEE BENEFITS &amp; OTHER</b>		
DB1930.400	Judgments & Claims	\$ 500
DB1935.400	Tax Cancellations	22
DB3120.403	Background checks /DOT testing	1,000
DB9010.800	State Retirement	38,000
DB9030.800	Social Security	21,700
DB9040.800	Workers' Compensation	30,000
DB9050.800	Unemployment Insurance	1,000
DB9060.800	Hospital and Medical Insurance	<u>47,000</u>
	<b>Total Employee Benefits &amp; Other</b>	<u><u>\$ 139,222</u></u>
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<u><u>\$ 992,946</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2020
<b>Fire Protection District</b>		
<b>Appropriations:</b>		
SF3410		
<b>Contractual Expenses:</b>		
.400	Liability Insurance	\$ 32,500
.401	Village of Alden Fire Co.	152,833
.402	Millgrove Fire Co.	152,833
.403	Crittenden Fire Co.	152,833
.404	Townline Fire Co.	152,833
.417	Tax Cancellations and Refunds	65
.418	Fireman Training	5,000
	Total contractual expenses	<u>648,897</u>
<b>Miscellaneous Contractual Expenses:</b>		
9010.800	Service Award Program	137,500
9010.801	Service Award Program Village of Alden	10,000
	Total miscellaneous contractual expenses	<u>147,500</u>
<b>Total Fire Protection District Appropriations</b>		<u>796,397</u>
<b>Estimated Revenues:</b>		
SF2401	Interest and Earnings	<u>1,200</u>
<b>Total Fire Protection District Estimated Revenues</b>		<u>1,200</u>
Appropriated fund balance		<u>15,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 780,197</u></b>
Taxable valuation		\$ 465,549,122
Tax rate per \$1,000 taxable valuation		\$ 1.675864



**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2020
<b>Consolidated Lighting District</b>		
<b>Appropriations:</b>		
SL5182		
	<b>Contractual Expenses:</b>	
.411	Lighting Contracts	\$ 84,000
.413	Tax Cancellations	7
	Total contractual expenses	<u>84,007</u>
<b>Total Consolidated Lighting District Appropriations</b>		<u>84,007</u>
<b>Estimated Revenues:</b>		
SL2401	Interest and Earnings	<u>-</u>
<b>Total Consolidated Lighting District Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 84,007</u></b>
Taxable valuation		\$ 459,049,423
Tax rate per \$1,000 taxable valuation		\$ 0.183002

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2020
<b>Periwinkle Lighting District</b>		
<b>Appropriations:</b>		
SL15182		
	<b>Contractual Expenses:</b>	
.410	Periwinkle	\$ 600
	Total contractual expenses	<u>600</u>
<b>Total Periwinkle Lighting District Appropriations</b>		<u>600</u>
<b>Total Consolidated Lighting District Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>300</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 300</u></b>
Taxable valuation		\$ 9,539,000
Tax rate per \$1,000 taxable valuation		\$ 0.031450

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2020
<b>Refuse Collection District</b>		
<b>Appropriations:</b>		
SR8160		
	<b>Contractual Expenses:</b>	
.400	Refuse Collection	\$ 475,000
.435	Tax Cancellations and Refunds	343
	Total contractual expenses	<u>475,343</u>
<b>Total Refuse Collection District Appropriations</b>		<u>475,343</u>
<b>Estimated Revenues:</b>		
SR2130	Refuse & Garage Charges	500
SR2401	Interest and Earnings	<u>1,500</u>
<b>Total Refuse Collection District Estimated Revenues</b>		<u>2,000</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 473,343</u></b>
Number of units		2,566
Rate per unit		\$ 184.467264

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2020
<b>Sewer District No. 1 Alden Industrial Park</b>		
<b>Appropriations:</b>		
SI8130		
	<b>Contractual Expenses:</b>	
.402	ECSD No. 4 Charges	\$ 8,826
	Total contractual expenses	<u>8,826</u>
<b>Total Sewer District No. 1 Appropriations</b>		<u>8,826</u>
<b>Estimated Revenues:</b>		
SI2401	Interest and Earnings	<u>250</u>
<b>Total Sewer District No. 1 Estimated Revenues</b>		<u>250</u>
Appropriated fund balance		<u>3,000</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 5,576</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2020
<b>Sewer District No. 2</b>		
<b>Appropriations:</b>		
SA8130		
<b>Contractual Expenses:</b>		
100	Salaries	11,120
.401	Administrative	\$ 1,000
.407	Gas	500
.408	Electric	2,750
.409	Water	300
.410	Phone	360
.419	Supplies and Testing	3,000
.429	Repairs	2,000
.440	SPEDES	425
.442	Sludge Hauling	3,000
	Total contractual expenses	24,455
<b>Indebtedness</b>		
SA9710.6	Principal on Indebtedness	30,612
SA9710.7	Interest on Indebtedness	16,800
	Total Indebtedness	47,412
SA.9730.8	Social Security	850
<b>Total Sewer District No. 2 Appropriations</b>		<b>72,717</b>
<b>Estimated Revenues:</b>		
SA2401	Interest and Earnings	-
<b>Total Sewer District No. 2 Estimated Revenues</b>		-
Appropriated fund balance		-
<b>Amount to be raised by taxation</b>		<b>\$ 72,717</b>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>Sewer District No.2</b>		
	Number of lots	59
	Rate per lot	\$ 1,232.491525

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2020
<b>Water District No. 1</b>		
<b>Appropriations:</b>		
WA8389		
	<b>Contractual Expenses:</b>	
.411	Water Transmission	\$ 6,250
.414	Hydrant Rentals	<u>3,860</u>
	Total contractual expenses	<u>10,110</u>
<b>Total Water District No. 1 Appropriations</b>		<u>10,110</u>
 <b>Estimated Revenues:</b>		
WA2401	Interest and Earnings	<u>200</u>
<b>Total Water District No. 1 Estimated Revenues</b>		<u>200</u>
Appropriated fund balance		<u>2,000</u>
<b>Amount to be raised by taxation</b>		<b><u><u>\$ 7,910</u></u></b>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

Account Code	Description	Tentative Appropriations 2020
<b>Water District Zoeller Road</b>		
<b>Appropriations:</b>		
WZ8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 1,126
	Total contractual expenses	<u>1,126</u>
	<b>Indebtedness</b>	
WZ9710.6	Principal on Indebtedness	10,000
WZ9710.7	Interest on Indebtedness	<u>8,984</u>
		<u>18,984</u>
	<b>Total Water District Zoeller Road Appropriations</b>	<u>20,110</u>
<b>Estimated Revenues:</b>		
WZ2401	Interest and Earnings	<u>100</u>
	<b>Total Water District Zoeller Road Estimated Revenues</b>	<u>100</u>
	Appropriated fund balance	<u>3,500</u>
	<b>Amount to be raised by taxation</b>	<u><u>\$ 16,510</u></u>



**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>Water District Exchange Street</b>		
<b>Appropriations:</b>		
WX8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 1,930
	Total contractual expenses	<u>1,930</u>
	<b>Indebtedness</b>	
WX9710.6	Principal on Indebtedness	15,000
WX9710.7	Interest on Indebtedness	<u>11,950</u>
		<u>26,950</u>
<b>Total Water District Exchange Street Appropriations</b>		<u>28,880</u>
<b>Estimated Revenues:</b>		
WX2401	Interest and Earnings	<u>100</u>
<b>Total Water District Exchange Street Estimated Revenues</b>		<u>100</u>
Appropriated fund balance		<u>3,500</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 25,280</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>Out-of-District</b>		
<b>Appropriations:</b>		
WO8389		
<b>Contractual Expenses:</b>		
.401	Town of Newstead (Water District No.5)	\$ 5,010
.402	Town of Newstead (Water District No.9)	31
	Total contractual expenses	<u>5,041</u>
<b>Total Out-of-District - Water Appropriations</b>		<u>5,041</u>
<b>Total Out-of-District - Water Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 5,041</u></u>
Out-of-District:		
	Town of Newstead Water District No. 5	5,010
	Town of Newstead Water District No. 9	31
		<u><u>\$ 5,041</u></u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>Description</b>	<b>Tentative Appropriations 2020</b>
<b>Consolidated Water District (Formerly 2,3,4)</b>		
<b>Appropriations:</b>		
WR8389		
<b>Contractual Expenses:</b>		
.414	Hydrant Rentals	\$ 63,685
417	Tax Cancellation	150
	Total contractual expenses	<u>63,835</u>
<b>Interfund Transfers</b>		
WR9710.600	Debt Service - Serial Bond Principal	35,000
WR9710.700	Debt Service - Serial Bond Interest	14,919
	Total Interfund Transfers	<u>49,919</u>
<b>Total Consolidated Water District Appropriations</b>		<u>\$ 113,754</u>
<b>Total Consolidated Water District Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<u>\$ 113,754</u>

**TOWN OF ALDEN, NEW YORK  
2020 TENTATIVE BUDGET  
DEBT STATEMENT**

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	<u>Year</u> <u>of</u> <u>Issue</u>	<u>Interest</u> <u>Rate</u>	<u>Original</u> <u>Issue</u> <u>Amount</u>	<u>Final</u> <u>Maturity</u>	<u>Interest</u> <u>Due</u> <u>2020</u>	<u>Outstanding</u> <u>01/01/2019</u>	<u>Issued</u>	<u>Projected</u> <u>Redemption</u> <u>2019</u>	<u>Projected</u> <u>Outstanding</u> <u>12/31/2019</u>	<u>Projected</u> <u>Redemption</u> <u>2020</u>
Water District Bonds:										
Water District No. 4	2010	3.25%	\$ 720,000	2030	\$ 14,919	\$ 420,000	\$ -	\$ 35,000	\$ 385,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2037	9,323	280,000	-	10,000	270,000	10,000
Water District Exchange Street	2017	3.39%	381,953	2037	12,459	<u>360,000</u>	<u>-</u>	<u>15,000</u>	<u>345,000</u>	15,000
Total Bonds						<u>\$ 1,060,000</u>	<u>\$ -</u>	<u>\$ 60,000</u>	<u>\$ 1,000,000</u>	

**TOWN OF ALDEN, NEW YORK**  
**2020 TENTATIVE BUDGET**  
**ESTIMATED FUND BALANCE AT DECEMBER 31, 2019**

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	<b>Available Fund Balance <u>January 1, 2019</u></b>	<b>Projected Fund Balance <u>Activity - 2019</u></b>	<b>Estimated Fund Balance <u>December 31, 2019</u></b>	<b>Appropriated Fund Balance <u>for 2020</u></b>
General Fund	\$ 1,318,122	\$ 235,000	\$ 1,083,122	\$ 237,500
General Fund—Town Outside Village	246,146	27,168	218,978	27,168
Highway Fund—Town Outside Village	616,524	80,000	536,524	73,000
Fire Protection District	128,481	12,000	116,481	15,000
Consolidated Lighting District	40,436	5,000	35,436	-
Periwinkle Lighting District	3,328	200	3,128	300
Refuse Collection District	60,410	15,000	45,410	-
Sewer District No. 1	27,373	4,000	23,373	3,000
Sewer District No. 2	79,786	-	79,786	-
Water District No. 1	17,740	2,000	15,740	2,000
Consolidated Water District (formerly 2,3,4)	(1,929)	(1,929)	-	-
Water District No. 5	70	-	70	-

**TOWN OF ALDEN, NEW YORK**  
**2020 TENTATIVE BUDGET**  
**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

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Councilman	\$ 13,730
Councilman	13,730
Town Justice	25,791
Town Justice	25,791
Supervisor	28,000
Town Clerk	46,000
Superintendent of Highways	64,400

**APPENDIX A**  
**ASSESSOR'S EXEMPTION**  
**IMPACT REPORT**





Equalized Total Assessed Value 998,268,950

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	148,454,545	14.87
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,409,091	0.34
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	250,000	0.03
13100	CO - GENERALLY	RPTL 406(1)	8	87,821,591	8.80
13500	TOWN - GENERALLY	RPTL 406(1)	13	3,609,545	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	2	74,773	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	362,480	0.04
13650	VG - GENERALLY	RPTL 406(1)	14	2,991,591	0.30
13800	SCHOOL DISTRICT	RPTL 408	4	28,775,682	2.88
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	646,364	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	369,091	0.04
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	8,852,727	0.89
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	310,909	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	281,818	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,025,227	0.20
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,091,364	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	454,545	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,960	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	70	5,447,110	0.55
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	240	6,111,784	0.61
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	4	97,534	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	161	6,887,102	0.69
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	96,136	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	71	4,586,040	0.46
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	108,920	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	40	1,048,364	0.11
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	280,057	0.03

Equalized Total Assessed Value 998,268,960

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	1	1,705	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,818	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	582,578	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	83	3,154,853	0.32
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	134,645	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	87	6,210,463	0.62
41801	PERSONS AGE 65 OR OVER	RPTL 467	38	2,730,586	0.27
41803	PERSONS AGE 65 OR OVER	RPTL 467	103	4,223,835	0.42
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	776,126	0.08
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	103,977	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	11	465,851	0.05

Total Exemptions Exclusive of System Exemptions: 1,022 332,843,790 33.34  
 Total System Exemptions: 0 0 0.00  
 Totals: 1,022 332,843,790 33.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_