

Town of Alden
2016 Tentative Budget
All Funds and Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$ 1,453,312	\$ 628,945	\$ 200,000	\$ 624,367
General Fund—Town Outside Village	245,664	204,890	12,000	28,774
Highway Fund—Town Outside Village	920,239	609,969	95,000	215,270
Fire Protection District	746,540	125	10,000	736,415
Consolidated Lighting District	81,075	250	5,000	75,825
Periwinkle Lighting District	600	-	-	600
Refuse Collection District	448,000	2,500	10,000	435,500
Sewer District No. 1	11,800	50	3,000	8,750
Sewer District No. 2	47,790	50	-	47,740
Water District No. 1	8,700	50	2,000	6,650
Consolidated Water District	123,775	-	23,700	100,075
Out-of-District - Water No.5	5,582	-	-	5,582
Out-of-District - Water No.9	145	-	-	145
	<u>4,093,222</u>	<u>1,446,829</u>	<u>360,700</u>	<u>2,285,693</u>
Water District Zoeller Road	28,359	-	-	28,359
Water District Exchange Street	38,241	-	-	38,241
Grand Total	<u>\$ 4,159,822</u>	<u>\$ 1,446,829</u>	<u>\$ 360,700</u>	<u>\$ 2,352,293</u>

	Tax Revenues		Tax Rate	
	2015	2016	2015	2016
General Fund—Outside Village	\$ 421,696	\$ 401,307	\$ 2.193110	\$ 2.087074
General Fund—Village	230,242	223,060	3.399501	3.293459
General Fund—Town Outside Village	-	28,774	-	0.149645
Highway Fund—Town Outside Village	201,836	215,270	1.049687	1.119553
Fire Protection District	715,112	736,415	3.483379	3.587148
Consolidated Lighting District	74,776	75,825	0.369516	0.374700
Periwinkle Lighting District	500	600	0.109342	0.131211
Refuse Collection District	435,176	435,500	173.931255	174.060751
Sewer District No. 1	9,032	8,750	n/a	n/a
Sewer District No. 2	47,248	47,740	800.813559	809.152542
Water District No. 1	6,550	6,650	n/a	n/a
Consolidated Water District	94,936	100,075	n/a	n/a
Out-of-District - Water No.5	4,550	5,582	n/a	n/a
Out-of-District - Water No.9	145	145	n/a	n/a
	<u>2,241,799</u>	<u>2,285,693</u>	1.95798% Levy change	
Water District Zoeller Road	28,680	28,359		
Water District Exchange Street	38,401	38,241		
Grand Total	<u>\$ 2,308,880</u>	<u>\$ 2,352,293</u>	1.88026% Levy change	