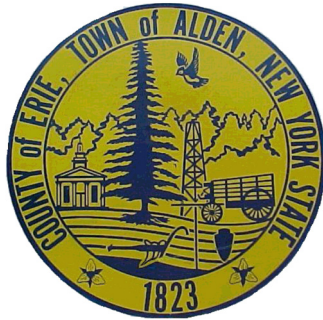


2018 PRELIMINARY BUDGET



Town of Alden

New York

TOWN OF ALDEN
2018 PRELIMINARY BUDGET
TABLE OF CONTENTS

	<u>Page</u>
Summary & Tax Levies	1
<i>General Fund—Townwide:</i>	
Budget Summary.....	3
Estimated Revenue.....	4
Appropriations.....	6
<i>General Fund—Town Outside Village:</i>	
Budget Summary.....	22
Estimated Revenues	23
Appropriations.....	24
<i>Highway Fund—Town Outside Village:</i>	
Budget Summary.....	31
Estimated Revenues	32
Appropriations.....	33
<i>Special Districts</i>	36
2016 Debt Statement	47
Estimated Fund Balance.....	48
Schedule of Salaries of Elected Town Officials.....	49
Appendix A - Assessor's Exemption Impact Report	

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
ALL FUNDS AND ALL DISTRICTS**

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 1,579,511	\$ 664,647	\$ 227,000	\$ 687,864
General Fund Town Outside Village	266,393	237,309	29,084	-
Highway Fund—Town Outside Village	965,460	642,397	80,000	243,063
Fire Protection District	776,220	125	10,000	766,095
Consolidated Lighting District	80,519	250	5,000	75,269
Periwinkle Lighting District	600	-	-	600
Refuse Collection District	449,000	1,000	15,000	433,000
Sewer District No. 1	6,384	50	3,000	3,334
Sewer District No. 2	44,836	50	-	44,786
Water District No. 1	8,700	50	2,000	6,650
Water District Zoeller Road	21,867	-	-	21,867
Water District Exchange Street	27,901	-	-	27,901
Out-of-District - Water No.5	4,900	-	-	4,900
Out-of-District - Water No.9	130	-	-	130
Consolidated Water District	115,879	-	23,700	92,179
Grand Total	<u>\$ 4,348,300</u>	<u>\$ 1,545,878</u>	<u>\$ 394,784</u>	<u>\$ 2,407,638</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
ALL FUNDS AND ALL DISTRICTS**

	Tax Levy	
	2017	2018
General Fund—Outside Village	\$ 424,469	\$ 438,835
General Fund—Village	239,231	249,029
General Fund Town Outside Village	-	-
Highway Fund—Town Outside Village	234,914	243,063
Fire Protection District	757,413	766,095
Consolidated Lighting District	74,750	75,269
Periwinkle Lighting District	600	600
Refuse Collection District	430,500	433,000
Sewer District No. 1	4,550	3,334
Sewer District No. 2	48,441	44,786
Water District No. 1	6,650	6,650
Water District Zoeller Road	23,359	21,867
Water District Exchange Street	33,241	27,901
Out-of-District - Water No.5	5,083	4,900
Out-of-District - Water No.9	135	130
Consolidated Water District	93,186	92,179
	\$ 2,376,522	\$ 2,407,638
	\$ Difference	\$ 31,116
	% Difference	0.013093
	Tax Cap	0.018400

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
BUDGET SUMMARY**

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,579,511		
Less: Estimated revenues other than Erie County sales tax	(382,769)		
	1,196,742	\$ 307,323	\$ 889,419
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(281,878)
Appropriated fund balance		(58,294)	(168,706)
Amount to be raised in taxation		\$ 249,029	\$ 438,835
Assessed valuations		\$ 150,839,525	\$ 436,494,437
Tax rate per \$1,000 assessed valuation		\$ 1.650953	\$ 1.005362
Allocable percentage based on taxable valuation		25.68%	74.32%

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
ESTIMATED REVENUE—DETAIL BY SOURCE**

Account Code	Description	Preliminary Budget 2018
TAX ITEMS		
Real Property Tax Items:		
A1081	Other Payments in Lieu of Taxes	\$ 3,000
A1090	Interest and Penalties on Real	17,000
	Total Real Property Tax Items	<u>20,000</u>
Non-Property Tax Items:		
A1120	Nonproperty tax distribution by County	281,878
A1170	Cable Franchise	42,000
	Total Non Property Tax Items	<u>323,878</u>
DEPARTMENTAL INCOME		
General Government:		
A1255	Clerk Fees	3,500
	Total General Government	<u>3,500</u>
Public Safety:		
A1550	Dog Control Fees	400
	Total Public Safety	<u>400</u>
Public Health:		
A1601	Public Health Fees	1,000
	Total Public Health	<u>1,000</u>
Culture and Recreation:		
A2001	Park and Recreation Charges	8,500
	Total Culture and Recreation	<u>8,500</u>

(continued)

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
ESTIMATED REVENUE—DETAIL BY SOURCE**

Account Code	Description	Preliminary Budget 2018
		(concluded)
	Due From Other Governements	
A2210	Newstead Shared Assessor	37,929
		<u>37,929</u>
	Use of Money and Property	
A2401	Interest and Earnings	4,500
A2410	Rental of Property	1,500
A2440	Rental Gas Lease	100
	Total Use of Money and Property	<u>6,100</u>
	Licenses and Permits	
A2530	Games of Chance	40
A2540	Bingo Licenses	1,000
A2544	Dog Licenses	12,000
	Total Licenses and Permits	<u>13,040</u>
	Fines and Forfeitures	
A2610	Fines and Forfeited Bail	60,000
	Total Fines and Forfeitures	<u>60,000</u>
	State Aid	
A3001	Per Capita	80,000
A3005	Mortgage Tax	110,000
A3389	Stop DWI Programs	300
	Total State Aid	<u>190,300</u>
	TOTAL GENERAL FUND REVENUES	<u>\$ 664,647</u>
	Appropriated Fund Balance	
A2799	Appropriated Fund Balance	227,000
	Total Appropriated Fund Balance	<u>227,000</u>
	Total Revenues and Appropriated Fund Balance	<u>\$ 891,647</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
GENERAL GOVERNMENT SUPPORT		
Legislative Board		
A1010		
	Personal services:	
.100	Councilmembers (2)	\$ 26,922
	Total personal services	<u>26,922</u>
	Contractual expenses:	
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	150
.479	Training and Education	250
	Total contractual expenses	<u>650</u>
	Total Legislative Board	<u>\$ 27,572</u>
Justices		
A1110		
	Personal services:	
.100	Town Justices (2)	\$ 50,582
.103	Court Officer	4,200
.104	Clerk to Town Justice	34,000
.105	PT Court Clerk	15,000
	Total personal services	<u>103,782</u>
	Contractual expenses:	
.401	Office Supplies	1,850
.403	Contractual	500
.404	Expense and Travel	400
.408	Dues and Subscriptions	500
.411	Law Books	500
.412	Training and Education	750
.420	P.M. Agreements	1,500
.422	Stenographer	250
	Total contractual expenses	<u>6,250</u>
	Total Justices	<u>\$ 110,032</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Supervisor		
A1220		
Personal services:		
.100	Supervisor	\$ 24,000
.103	Assistant to the Supervisor	38,159
.104	Part-time Clerk	15,906
	Total personal services	<u>78,065</u>
Equipment:		
.201	Computer Software and Insurance	1,500
.202	Office Furniture	500
	Total equipment	<u>2,000</u>
Contractual expenses:		
.401	Office Supplies	1,500
.412	Training and Education	700
.415	Computer Supplies/ADP Fees	3,500
	Total contractual expenses	<u>5,700</u>
	Total Supervisor	<u><u>\$ 85,765</u></u>
Auditor		
A1320		
Personal services:		
.115	Budget Officer	\$ 6,000
	Total personal services	<u>6,000</u>
Contractual expenses:		
.434	Annual Audit and Budget Assistance	27,918
	Total contractual expenses	<u>27,918</u>
	Total Auditor	<u><u>\$ 33,918</u></u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Assessments		
A1355		
Personal services:		
.100	Assessor	\$ 58,295
.104	Part Time Receptionist	5,200
	Total personal services	<u>63,495</u>
Equipment:		
.225	Computer Software and Insurance	900
	Total equipment	<u>900</u>
Contractual expenses:		
.401	Office Supplies	600
.405	Mileage	300
.408	Dues and Subscriptions	500
.450	Reassessment Litigation	5,000
.452	NYS Real Property System Fees & TLS CO. Inc	1,750
.455	Training/Education	1,325
	Total contractual expenses	<u>9,475</u>
	Total Assessments	<u>\$ 73,870</u>
Assessment Review Board		
A1360		
Contractual expenses:		
.401	Board Members	\$ 1,000
.405	Secretary	220
	Total personal services	<u>1,220</u>
	Total Assessment Review Board	<u>\$ 1,220</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Town Clerk		
A1410		
	Personal services:	
.100	Town Clerk	\$ 47,288
.105	Deputy Town Clerk	13,832
.106	Deputy Town Clerk	14,326
.107	FOIL Officer	500
.108	Tax Clerk	2,600
	Total personal services	<u>78,546</u>
	Equipment:	
.201	Computer Software and Insurance	3,000
	Total equipment	<u>3,000</u>
	Contractual expenses:	
.401	Office Supplies	1,500
.404	Mileage	300
.412	Training and Education	500
.420	P.M. Agreements	200
.432	Dues and Subscriptions	150
	Total contractual expenses	<u>2,650</u>
	Total Town Clerk	<u>\$ 84,196</u>
Law		
A1420		
	Personal services:	
.100	Town Attorney	\$ 35,976
.101	Town Prosecutor	11,206
	Total personal services	<u>47,182</u>
	Contractual expenses:	
.402	Administrative fee	4,000
	Total contractual expenses	<u>4,000</u>
	Total Law	<u>\$ 51,182</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Engineering		
A1440		
	Contractual expenses:	
.415	Engineering Fees	\$ 500
	Total contractual expenses	<u>500</u>
	Total Engineering	<u>\$ 500</u>
Internet		
A1610		
	Equipment:	
.200	Computer Software and Insurance	<u>4,000</u>
	Total equipment	<u>4,000</u>
	Contractual expenses:	
.400	Internet Service	<u>2,500</u>
	Total contractual expenses	<u>2,500</u>
	Total Internet	<u>\$ 6,500</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Operation of Buildings		
A1620		
	Personal services	
.100	Maintenance	\$ 9,205
.103	Part-time Maintenance	4,868
.105	Part-time Help	13,832
.106	Building Maintenance	4,000
	Total personal services	<u>31,905</u>
	Contractual expenses:	
.401	Office Supplies	200
.406	Telephone	10,000
.407	Light	20,000
.408	Heat	16,000
.409	Water	5,000
.438	Materials and Supplies	4,500
.439	Janitorial Supplies	2,500
.440	Alarm System	1,000
.444	Building Maintenance	30,000
	Total contractual expenses	<u>89,200</u>
	Total Operation of Buildings	<u>\$ 121,105</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Central Printing and Mailing		
A1670		
	Contractual expenses:	
.401	Office Supplies	\$ 200
.402	Postage	8,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	2,700
.415	Copier Supplies	1,300
	Total contractual expenses	<u>16,200</u>
	Total Central Printing and Mailing	\$ <u>16,200</u>
Special Items		
A1910.400	Unallocated Insurance	\$ 65,000
A1920.400	Municipal Association Dues	1,500
A1930.400	Judgments and Claims	5,000
A1935.400	Tax Cancellations and Refunds	115
A1950.400	Taxes on Town Property	400
A1990.400	Contingent Account	50,000
A1991.400	North East/Southtowns Solid Waste Board	700
	Total Special Items	\$ <u>122,715</u>
TOTAL GENERAL GOVERNMENT SUPPORT		\$ <u>734,775</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
PUBLIC SAFETY		
Safety		
A3120		
	Personal services:	
.100	Crossing Guard	\$ 7,000
	Total personal services	<u>7,000</u>
	Contractual expenses:	
.402	Disaster Plan - Code RED	5,000
.403	Background Checks	<u>300</u>
	Total contractual expenses	<u>5,300</u>
	Total Safety	<u>\$ 12,300</u>
Traffic Control		
A3310		
	Equipment:	
.245	Signs	\$ 3,000
	Total equipment:	<u>3,000</u>
	Total Traffic Control	<u>\$ 3,000</u>
Fire Protection		
A3410		
	Contractual expenses:	
.401	Fire Dispatch Services	\$ 32,000
	Total contractual expenses:	<u>32,000</u>
	Total Fire Protection	<u>\$ 32,000</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Control of Dogs		
A3510		
	Personal services:	
.100	Dog Control Officer	\$ 14,523
	Total personal services	<u>14,523</u>
	Contractual expenses:	
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	500
.405	Expense and Travel	200
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,500
.449	Materials and Supplies	<u>200</u>
	Total contractual expenses	<u>3,650</u>
	Total Control of Dogs	<u>\$ 18,173</u>
Bingo		
A3989		
	Contractual expenses:	
.405	Bingo Inspector	\$ 550
	Total contractual expenses	<u>550</u>
	Total Bingo	<u>\$ 550</u>
TOTAL PUBLIC SAFETY		<u>\$ 66,023</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
HEALTH		
Registrar of Vital Statistics		
A4020		
	Contractual expenses:	
.401	Certification Fees	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	Total Registrar of Vital Statistics	<u>\$ 1,000</u>
TOTAL HEALTH		<u><u>\$ 1,000</u></u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
TRANSPORTATION		
Highway Administration		
A5010		
Personal services:		
.100	Highway Superintendent	\$ 57,253
.102	PT Clerk	13,000
	Total personal services	<u>70,253</u>
Equipment:		
.201	Office Equipment	1,500
.202	Pick-up Truck	
	Total equipment	<u>1,500</u>
Contractual expenses:		
.401	Office Supplies	1,600
.408	Dues and Subscriptions	375
.412	Training and Education	700
	Total contractual expenses	<u>2,675</u>
	Total Highway Administration	<u>\$ 74,428</u>
Garage		
A5132		
Contractual expenses:		
.406	Telephone	\$ 1,500
.407	Light	5,500
.408	Heat	6,000
.438	Repairs & Maintenance	5,000
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	200
	Total contractual expenses	<u>18,700</u>
	Total Garage	<u>\$ 18,700</u>
TOTAL TRANSPORTATION		<u><u>\$ 93,128</u></u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
ECONOMIC ASSISTANCE AND OPPORTUNITY		
Veterans Services		
A6510		
	Contractual expenses:	
.419	Veterans Celebrations	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	Total Veterans Services	<u>\$ 1,000</u>
Programs for the Aging		
A6772		
	Personal services:	
.105	Part-time Van Driver	\$ 16,322
.110	Part-time Help	2,500
.112	Nutrition Program	<u>5,584</u>
	Total personal services	<u>24,406</u>
	Contractual expenses:	
.401	Nutrition Program	300
.411	Rentals - Buses	5,000
.440	Recreation Supplies	5,000
.441	School Bus Trips	700
.442	Special Programs	400
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	<u>3,500</u>
	Total contractual expenses	<u>15,901</u>
	Total Programs For the Aging	<u>\$ 40,307</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u><u>\$ 41,307</u></u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
CULTURE AND RECREATION		
Parks		
A7110		
	Personal services:	
.100	Park Maintenance	\$ 35,330
.106	Park Supervision	6,000
.110	Maintenance Part-time Seasonal	32,000
.112	Maintenance Part-time	13,338
	Total personal services	<u>86,668</u>
	Equipment:	
.224	Maintenance Equipment	20,000
.250	Playground Equipment	16,000
.279	Hand Tools	500
	Total equipment	<u>36,500</u>
	Contractual expenses:	
.412	Training and Education	500
.413	Resurface Park Roads	10,000
.429	Repairs and Maintenance of Recreation Equipment	1,200
.431	Gasoline and Oil	5,000
.432	Auto Parts and Accessories	6,000
.433	Petty Cash	100
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,200
.436	Park Shelter	50,000
.437	Permits	700
.438	Building Maintenance	10,000
.439	Janitorial Supplies	2,000
.450	Materials and Supplies	11,500
.456	Marking Paint	4,000
.471	Uniforms	400
	Total contractual expenses	<u>110,100</u>
	Total Parks	<u>\$ 233,268</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Playgrounds and Recreation Centers		
A7140		
	Personal services:	
.100	Recreation Director	\$ 23,000
.102	Assistant Director	2,500
.104	Senior Recreation Attendants	45,000
.106	Supervisors	19,000
	Total personal services	<u>89,500</u>
	Contractual expenses:	
.401	Office Supplies	400
.403	Printing and Advertising	1,500
.404	Expense and Travel	750
.405	Bus Drivers	300
.413	Concerts in the Park	5,500
.417	Adult Programs	2,000
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	2,700
.432	Dues and Subscriptions	150
.434	Recreation Supplies	5,000
.437	Portable Toilets	2,500
	Total contractual expenses	<u>30,400</u>
	Total Playgrounds and Recreation Centers	<u>\$ 119,900</u>
Library		
A7410		
	Contractual expenses:	
.411	Ewell Free Library	\$ 20,000
	Total contractual expenses	<u>20,000</u>
	Total Library	<u>\$ 20,000</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Historian		
A7510		
	Contractual expenses:	
.404	Mileage	\$ 75
.408	Dues and Subscriptions	35
.410	Other Expenses	500
.459	Repairs Historical Museum	4,000
	Total contractual expenses	<u>4,610</u>
	Total Historian	<u>\$ 4,610</u>
TOTAL CULTURE AND RECREATION		<u>\$ 377,778</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
HOME AND COMMUNITY SERVICES		
Environmental Control		
A8090		
	Contractual expenses:	
.419	Nature Trails	\$ 1,000
.440	Landscaping Materials	1,000
	Total contractual expenses	<u>2,000</u>
	Total Environmental Control	\$ <u>2,000</u>
TOTAL HOME AND COMMUNITY SERVICES		\$ <u>2,000</u>
EMPLOYEE BENEFITS		
A9010.800	State Retirement	\$ 70,000
A9030.800	Social Security	58,500
A9040.800	Workers' Compensation	36,500
A9050.800	Unemployment Insurance	5,000
A9060.800	Hospital and Medical Insurance	38,500
	Total contractual expenses	<u>208,500</u>
	Total Employee Benefits	\$ <u>208,500</u>
TRANSFERS OUT		
A9950	Transfers to Capital Projects Fund	
.900	Equipment	\$ 55,000
	Total transfers to Capital Projects Fund	<u>55,000</u>
	Total Interfund Transfers	\$ <u>55,000</u>
TOTAL GENERAL FUND APPROPRIATIONS		\$ <u>1,579,511</u>

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**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
GENERAL FUND - TOWN OUTSIDE THE VILLAGE
BUDGET SUMMARY**

Budget appropriations	\$ 266,393
Less: Estimated revenues	(237,309)
Appropriated fund balance	<u>(29,084)</u>
Amount to be raised in taxation	<u>\$ -</u>
Assessed valuation	\$ 436,494,437
Tax rate per \$1,000 assessed valuation	\$ 0.000000

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
TOWN OUTSIDE VILLAGE FUND
ESTIMATED REVENUE—DETAIL BY SOURCE**

Account Code	Description	Preliminary Budget 2018
	Non-Property Taxes	
B1120	Non-property Tax Distribution by County	\$ 210,059
	Total Real Property Taxes	<u>210,059</u>
	Departmental Income	
B1601	Public Health Fees	<u>1,000</u>
	Total Departmental Income	<u>1,000</u>
	Home and Community Services	
B2110	Zoning Fees	<u>500</u>
	Total Home and Community Services	<u>500</u>
	Use of Money and Property	
B2401	Interest and Earnings	<u>750</u>
	Total Use of Money and Property	<u>750</u>
	Licenses	
B2555	Building and Alteration Permits	<u>25,000</u>
	Total Licenses	<u>25,000</u>
	TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES	<u>\$ 237,309</u>
	Appropriated Fund Balance	
B2799	Appropriated Fund Balance	<u>29,084</u>
	Total Appropriated Fund Balance	<u>29,084</u>
	Total Revenue, Other Financing Sources and Appropriated Fund Balance	<u>\$ 266,393</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
GENERAL GOVERNMENT SUPPORT		
Law		
B1420		
	Contractual expenses:	
.400	Contractual Services	\$ 3,500
	Total contractual expenses	<u>3,500</u>
	Total Law	<u>\$ 3,500</u>
TOTAL GOVERNEMENT SUPPORT		<u>\$ 3,500</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
PUBLIC SAFETY		
Safety Inspection		
B3620		
Personal services:		
.100	Code Enforcement Officer	\$ 55,853
.106	Clerk/Typist Part-time	14,326
	Total personal services	<u>70,179</u>
Contractual expenses:		
.401	Office Supplies	700
.403	Printing and Advertising	150
.408	Dues and Subscriptions	100
.412	Training and Education	350
.457	Repairs and Maintenance	1,500
	Total contractual expenses	<u>2,800</u>
	Total Safety Inspection	<u>\$ 72,979</u>
Hydrants		
B3630		
Contractual expenses:		
.411	Contractual Services	\$ 14,900
	Total contractual expenses	<u>14,900</u>
	Total Hydrants	<u>\$ 14,900</u>
TOTAL PUBLIC SAFETY		<u>\$ 87,879</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
HEALTH		
Ambulance		
B4650		
	Contractual expenses:	
.440	Professional Ambulance Billing	\$ 10,000
.460	Ambulance Certificate	<u>7,500</u>
	Total contractual expenses	<u>17,500</u>
	Total Ambulance - Rescue Squad	<u>\$ 17,500</u>
TOTAL HEALTH		<u><u>\$ 17,500</u></u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
ECONOMIC ASSISTANCE AND OPPORTUNITY		
Economic Opportunity and Development		
B6989		
	Contractual expenses:	
.411	Contractual Services	\$ 21,000
.412	Administrative Fees	<u>3,000</u>
	Total contractual expenses	<u>24,000</u>
	Total Economic Opportunity and Development	\$ <u>24,000</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		\$ <u>24,000</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
HOME AND COMMUNITY SERVICES		
Zoning		
B8010		
	Personal services	
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	528
	Total personal services	<u>2,883</u>
	Contractual expenses:	
.400	Training & Education	250
.401	Office Supplies	200
.403	Printing and Advertising	300
	Total contractual services	<u>750</u>
	Total Zoning	<u>\$ 3,633</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Planning		
B8020		
	Personal services	
.120	Chairman	\$ 1,898
.122	Members	6,020
.123	Secretary	1,163
	Total personal services	<u>9,081</u>
	Contractual expenses	
.401	Office Supplies	100
.404	Training and Education	750
.405	Mileage	150
.408	Dues and Subscriptions	300
.409	Engineering	23,750
.411	Updating Zoning Law	2,500
.416	Planning Consultation	1,000
.417	Update Local Law	12,000
	Total contractual services	<u>40,550</u>
	Total Planning	<u>\$ 49,631</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
TOWN OUTSIDE VILLAGE FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Drainage		
B8540		
	Contractual expenses	
.419	Contractual Services	\$ 25,000
.420	Storm Water P.M. Agreements	1,250
	Total contractual services	<u>26,250</u>
	Total Drainage	<u>\$ 26,250</u>
TOTAL HOME AND COMMUNITY SERVICES		<u><u>\$ 79,514</u></u>
EMPLOYEE BENEFITS		
	Contractual expenses:	
B9010.800	State Retirement	\$ 18,000
B9030.800	Social Security	7,500
B9040.800	Workers' Compensation	10,000
B9060.800	Hospital and Medical Insurance	18,500
	Total contractual expenses	<u>54,000</u>
	Total Employee Benefits	<u><u>\$ 54,000</u></u>
TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS		<u><u>\$ 266,393</u></u>

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**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
HIGHWAY FUND - TOWN OUTSIDE THE VILLAGE
BUDGET SUMMARY**

Budget appropriations	\$ 965,460
Less: Estimated revenues	(642,397)
Appropriated fund balance	<u>(80,000)</u>
Amount to be raised in taxation	<u>\$ 243,063</u>
Assessed valuation	\$ 436,494,437
Tax rate per \$1,000 assessed valuation	\$ 0.556852

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
HIGHWAY FUND
ESTIMATED REVENUE—DETAIL BY SOURCE**

Account Code	Description	Preliminary Budget 2018
	Non-Property Tax Items	
DB1120	Nonproperty Tax Distribution by County	\$ 450,500
	Total Non-Property Tax Items	<u>450,500</u>
	Intergovernmental Charges	
DB2300	Services to Other Governments	100,000
	Total Intergovernmental Charges	<u>100,000</u>
	Use of Money & Property:	
DB2401	Interest and Earnings	1,000
	Total Use of Money & Property	<u>1,000</u>
	Licenses and Permits:	
DB2555	Driveway Repair Permits	500
	Total Licenses and Permits	<u>500</u>
	Sale of Property and Compensated for Loss:	
	Insurance Recoveries	
DB2650	Sale of Scrap	400
	Total Sale of Property and Comp. for Loss	<u>400</u>
	State Aid:	
DB3501	Consolidated Highway Aid	89,997
	Total State Aid	<u>89,997</u>
	TOTAL HIGHWAY FUND REVENUES	<u>\$ 642,397</u>
	Appropriated Fund Balance	
DB2799	Appropriated Fund Balance	80,000
	Total Appropriated Fund Balance	<u>80,000</u>
	Total Revenues and Appropriated Fund Balance	<u>\$ 722,397</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
HIGHWAY FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
TRANSPORTATION		
General Repairs		
DB5110		
Personal services:		
.100	Personal services	\$ 84,442
.105	Longevity	300
	Total personal services	<u>84,742</u>
Contractual expenses:		
.431	Gasoline and Oil	12,500
.433	Resurfacing Materials	88,000
	Total contractual expenses	<u>100,500</u>
	Total General Repairs	<u>\$ 185,242</u>
Permanent Improvements		
DB5112		
Personal services		
.100	Personal services	\$ 28,861
	Total personal services	<u>28,861</u>
Contractual expenses:		
.433	Materials and Supplies	46,500
.449	Materials and Supplies (CHIPS)	63,563
449.1000	Materials and Supplies (CHIPS)	26,434
	Total contractual expenses	<u>136,497</u>
	Total Permanent Improvements	<u>\$ 165,358</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
HIGHWAY FUND
APPROPRIATIONS—DETAIL BY SOURCE**

<u>Account Code</u>	<u>Description</u>	<u>Preliminary Appropriations 2018</u>
<hr/> Machinery <hr/>		
DB5130		
.100	Personal services	\$ 33,485
	Total personal services	<u>33,485</u>
	Equipment	
.225	Equipment	65,000
	Total equipment	<u>65,000</u>
	Contractual expenses:	
.409	Communication System	2,600
.424	Repairs and Maintenance	<u>32,640</u>
	Total contractual expenses	<u>35,240</u>
	Total Machinery	<u>\$ 133,725</u>
<hr/> Miscellaneous (Brush and Leaves) <hr/>		
DB5140		
	Personal services	
.100	Personal services	\$ 23,508
	Total personal services	<u>23,508</u>
	Contractual Expenses:	
.431	Gasoline and Oil	4,300
.449	Materials and Supplies	<u>3,800</u>
	Total contractual expenses	<u>8,100</u>
	Total Miscellaneous (Brush and Leaves)	<u>\$ 31,608</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
HIGHWAY FUND
APPROPRIATIONS—DETAIL BY SOURCE**

Account Code	Description	Preliminary Appropriations 2018
Snow Removal		
DB5142		
	Personal services	
.100	Personal services	\$ 98,970
	Total personal services	<u>98,970</u>
	Contractual Expenses:	
.431	Gasoline and Oil	20,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>158,000</u>
	Total contractual expenses	<u>178,000</u>
	Total Snow Removal	<u>\$ 276,970</u>
TOTAL TRANSPORTATION		<u>\$ 792,903</u>
EMPLOYEE BENEFITS		
DB1930.400	Judgments & Claims	\$ 5,000
DB1935.400	Tax Cancellations	57
DB9010.800	State Retirement	45,000
DB9030.800	Social Security	20,500
DB9040.800	Workers' Compensation	42,000
DB9050.800	Unemployment Insurance	4,000
DB9060.800	Hospital and Medical Insurance	<u>56,000</u>
	Total Employee Benefits	<u>\$ 172,557</u>
TOTAL HIGHWAY FUND APPROPRIATIONS		<u>\$ 965,460</u>

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**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Fire Protection District		
Appropriations:		
SF3410		
Contractual Expenses:		
.400	Liability Insurance	\$ 40,000
.401	Village of Alden Fire Co.	147,260
.402	Millgrove Fire Co.	147,260
.403	Crittenden Fire Co.	147,260
.404	Townline Fire Co.	147,260
.417	Tax Cancellations and Refunds	180
.418	Fireman Training	5,000
	Total contractual expenses	<u>634,220</u>
Miscellaneous Contractual Expenses:		
9010.800	Service Award Program	130,000
9010.801	Service Award Program Village of Alden	12,000
	Total miscellaneous contractual expenses	<u>142,000</u>
Total Fire Protection District Appropriations		<u>776,220</u>
Estimated Revenues:		
SF2401	Interest and Earnings	<u>125</u>
Total Fire Protection District Estimated Revenues		<u>125</u>
Appropriated fund balance		<u>10,000</u>
Amount to be raised by taxation		<u>\$ 766,095</u>
Taxable valuation		\$ 464,297,891
Tax rate per \$1,000 taxable valuation		\$ 1.650007

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Consolidated Lighting District		
Appropriations:		
SL5182		
	Contractual Expenses:	
.411	Lighting Contracts	\$ 80,500
.413	Tax Cancellations	<u>19</u>
	Total contractual expenses	<u>80,519</u>
Total Consolidated Lighting District Appropriations		<u>80,519</u>
Estimated Revenues:		
SL2401	Interest and Earnings	<u>250</u>
Total Consolidated Lighting District Estimated Revenues		<u>250</u>
Appropriated fund balance		<u>5,000</u>
Amount to be raised by taxation		<u>\$ 75,269</u>
Taxable valuation		\$ 457,575,564
Tax rate per \$1,000 taxable valuation		\$ 0.164495

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Periwinkle Lighting District		
Appropriations:		
SL15182		
	Contractual Expenses:	
.410	Periwinkle	\$ 600
	Total contractual expenses	<u>600</u>
Total Periwinkle Lighting District Appropriations		<u>600</u>
Total Consolidated Lighting District Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>-</u>
Amount to be raised by taxation		<u>\$ 600</u>
Taxable valuation		\$ 9,519,500
Tax rate per \$1,000 taxable valuation		\$ 0.063029

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Refuse Collection District		
Appropriations:		
SR8160		
	Contractual Expenses:	
.400	Refuse Collection	\$ 448,000
.435	Tax Cancellations and Refunds	<u>1,000</u>
	Total contractual expenses	<u>449,000</u>
Total Refuse Collection District Appropriations		<u>449,000</u>
Estimated Revenues:		
SR2130	Refuse & Garage Charges	500
SR2401	Interest and Earnings	<u>500</u>
Total Refuse Collection District Estimated Revenues		<u>1,000</u>
Appropriated fund balance		<u>15,000</u>
Amount to be raised by taxation		<u>\$ 433,000</u>
Number of units		2,517
Rate per unit		\$ 172.030195

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Sewer District No. 1 Alden Industrial Park		
Appropriations:		
SI8130		
	Contractual Expenses:	
.402	ECSD No. 4 Charges	\$ 6,384
	Total contractual expenses	<u>6,384</u>
Total Sewer District No. 1 Appropriations		<u>6,384</u>
Estimated Revenues:		
SI2401	Interest and Earnings	<u>50</u>
Total Sewer District No. 1 Estimated Revenues		<u>50</u>
Appropriated fund balance		<u>3,000</u>
Amount to be raised by taxation		<u>\$ 3,334</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Sewer District No. 2		
Appropriations:		
SA8130		
	Contractual Expenses:	
.400	Long Term Maintenance	5,000
.401	Administrative	1,000
.407	Gas	750
.408	Electric	3,800
.409	Water	300
.411	Plant Operation	23,461
.419	Other Unclassified Supplies	1,000
.429	Repairs	4,000
.440	SPEDES	425
.442	Sludge Hauling	5,100
	Total contractual expenses	<u>44,836</u>
	Total Sewer District No. 2 Appropriations	<u>44,836</u>
Estimated Revenues:		
SA2401	Interest and Earnings	<u>50</u>
	Total Sewer District No. 2 Estimated Revenues	<u>50</u>
	Appropriated fund balance	<u>-</u>
	Amount to be raised by taxation	<u>\$ 44,786</u>
	Number of lots	59
	Rate per lot	\$ 759.084746

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Water District No. 1		
Appropriations:		
WA8389		
	Contractual Expenses:	
.411	Water Transmission	\$ 4,700
.414	Hydrant Rentals	<u>4,000</u>
	Total contractual expenses	<u>8,700</u>
Total Water District No. 1 Appropriations		<u>8,700</u>
Estimated Revenues:		
WA2401	Interest and Earnings	<u>50</u>
Total Water District No. 1 Estimated Revenues		<u>50</u>
Appropriated fund balance		<u>2,000</u>
Amount to be raised by taxation		<u><u>\$ 6,650</u></u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Water District Zoeller Road		
Appropriations:		
WZ8389		
	Contractual Expenses:	
.414	Hydrant Rentals	\$ 1,126
	Total contractual expenses	<u>1,126</u>
	Indebtedness	
WZ9730.6	Principal on Indebtedness	6,498
WZ9730.7	Interest on Indebtedness	<u>14,243</u>
		<u>20,741</u>
Total Water District Zoeller Road Appropriations		<u>21,867</u>
Total Water District Zoeller Road Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>-</u>
Amount to be raised by taxation		<u><u>\$ 21,867</u></u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Water District Exchange Street		
Appropriations:		
WX8389		
	Contractual Expenses:	
.414	Hydrant Rentals	\$ 1,930
	Total contractual expenses	<u>1,930</u>
	Indebtedness	
WX9730.6	Principal on Indebtedness	6,953
WX9730.7	Interest on Indebtedness	<u>19,018</u>
		<u>25,971</u>
Total Water District Exchange Street Appropriations		<u>27,901</u>
Total Water District Exchange Street Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>-</u>
Amount to be raised by taxation		<u>\$ 27,901</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Out-of-District		
Appropriations:		
WO8389		
Contractual Expenses:		
.401	Town of Newstead (Water District No.5)	\$ 4,900
.402	Town of Newstead (Water District No.9)	130
	Total contractual expenses	<u>5,030</u>
Total Out-of-District - Water Appropriations		<u>5,030</u>
Total Out-of-District - Water Estimated Revenues		<u>-</u>
Appropriated fund balance		<u>-</u>
Amount to be raised by taxation		<u>\$ 5,030</u>
Out-of-District:		
	Town of Newstead Water District No. 5	4,900
	Town of Newstead Water District No. 9	130
		<u>\$ 5,030</u>

**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

Account Code	Description	Preliminary Appropriations 2018
Consolidated Water District (Formerly 2,3,4)		
Appropriations:		
WR8389		
	Contractual Expenses:	
.414	Hydrant Rentals	\$ 63,685
	Total contractual expenses	<u>63,685</u>
	Interfund Transfers	
WR9710.600	Debt Service - Serial Bond Principal	35,000
WR9710.700	Debt Service - Serial Bond Interest	<u>17,194</u>
	Total Interfund Transfers	<u>52,194</u>
	Total Consolidated Water District Appropriations	<u><u>\$ 115,879</u></u>
	Total Consolidated Water District Estimated Revenues	<u>-</u>
	Appropriated fund balance	<u>23,700</u>
	Amount to be raised by taxation	<u><u>\$ 92,179</u></u>

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**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
DEBT STATEMENT**

	<u>Year of Issue</u>	<u>Interest Rate</u>	<u>Original Issue Amount</u>	<u>Final Maturity</u>	<u>Interest Due 2018</u>	<u>Outstanding 01/01/2017</u>	<u>Issued</u>	<u>Projected Redemption 2017</u>	<u>Projected Outstanding 12/31/2017</u>	<u>Projected Redemption 2018</u>
Water District Bonds:										
Water District No. 4	2010	2.50%	720,000	2030	\$ 18,201	\$ 490,000	\$ -	\$ 35,000	\$ 455,000	\$ 35,000
Water District Zoeller Road	2017	3.39%	286,498	2045	14,242	-	286,498	-	286,498	6,498
Water District Exchange Street	2017	3.39%	381,953	2045	19,017	-	381,953	-	381,953	6,953
Total BAN's & Bonds						<u>\$ 490,000</u>	<u>\$ 668,451</u>	<u>\$ 35,000</u>	<u>\$1,123,451</u>	

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TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
ESTIMATED FUND BALANCE AT DECEMBER 31, 2017

	<u>Available Fund Balance January 1, 2017</u>	<u>Projected Fund Balance Activity - 2017</u>	<u>Estimated Fund Balance December 31, 2017</u>	<u>Appropriated Fund Balance for 2018</u>
General Fund	\$ 1,290,438	\$ 212,000	\$ 1,078,438	\$ 227,000
General Fund—Town Outside Village	261,169	13,935	247,234	29,084
Highway Fund—Town Outside Village	370,727	95,000	275,727	80,000
Fire Protection District	105,404	10,000	95,404	10,000
Consolidated Lighting District	40,902	5,000	35,902	5,000
Periwinkle Lighting District	3,002	-	3,002	-
Refuse Collection District	100,335	10,000	90,335	15,000
Sewer District No. 1	30,951	3,000	27,951	3,000
Sewer District No. 2	57,774	-	57,774	-
Water District No. 1	22,779	2,000	20,779	2,000
Consolidated Water District (formerly 2,3,4)	62,877	23,700	39,177	23,700
Water District No. 5	29	-	29	-

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**TOWN OF ALDEN, NEW YORK
2018 PRELIMINARY BUDGET
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS**

Councilman	\$ 13,461
Councilman	13,461
Town Justice	25,291
Town Justice	25,291
Supervisor	24,000
Town Clerk	47,288
Superintendent of Highways	57,253

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APPENDIX A
ASSESSOR'S EXEMPTION
IMPACT REPORT

Equalized Total Assessed Value 873,926,110

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	130,640,000	14.95
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	3,000,000	0.34
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	220,000	0.03
13100	CO - GENERALLY	RPTL 406(1)	7	74,783,000	8.56
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,166,300	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	2	65,800	0.01
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	414,185	0.05
13650	VG - GENERALLY	RPTL 406(1)	14	2,632,600	0.30
13800	SCHOOL DISTRICT	RPTL 408	4	25,322,600	2.90
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	600,000	0.07
21600	RES OF CLERGY - RELIG CORP OWIN	RPTL 462	2	340,000	0.04
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	16	7,991,000	0.91
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	482,600	0.06
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	1	248,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,814,300	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	960,400	0.11
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	400,000	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,725	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	80	5,380,737	0.62
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	256	5,897,826	0.67
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	4	87,450	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	167	6,447,300	0.74
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	88,250	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	67	3,479,789	0.40
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	97,750	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,000	0.00

Equalized Total Assessed Value 873,926,110

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	4	512,669	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	78	2,577,236	0.29
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	103,613	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	88	5,738,377	0.66
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	6,755	0.00
41803	PERSONS AGE 65 OR OVER	RPTL 467	158	6,890,553	0.79
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	415,750	0.05
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	295,000	0.03
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	292,286	0.03
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	5	312,680	0.04

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	1,015	291,720,031	33.38
Totals:	0	0	0.00
	1,015	291,720,031	33.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____