

TOWN OF  
**A L D E N**  
ERIE COUNTY, NEW YORK



**2012**  
**ADOPTED BUDGET**  
NOVEMBER 14, 2011

**Ron Smith, Supervisor**

**Council Members**

**Ronald Snyder**

**William Weber**

**Mary Riddoch**



**TOWN OF ALDEN**  
**2012 ADOPTED BUDGET**  
**TABLE OF CONTENTS**

---

	<u>Page</u>
Summary & Tax Rates .....	1
<i>General Fund—Townwide:</i>	
Budget Summary.....	2
Estimated Revenue.....	3
Appropriations.....	5
<i>General Fund—Town Outside Village:</i>	
Budget Summary.....	24
Estimated Revenues .....	25
Appropriations.....	26
<i>Highway Fund—Town Outside Village:</i>	
Budget Summary.....	30
Estimated Revenues .....	31
Appropriations.....	32
<i>Special Districts</i> .....	35
2012 Debt Statement .....	45
Fund Balance Projection.....	46
Schedule of Salaries of Elected Town Officials.....	47
Appendix A – Assessor’s Exemption Report	



\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

Town of Alden  
2012 Adopted Budget  
All Funds and Districts

	<u>2012</u>			
	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$ 1,424,695	\$ 560,890	\$ 235,000	\$ 628,805
General Fund—Town Outside Village	186,006	167,800	18,206	-
Highway Fund—Town Outside Village	833,739	551,400	120,000	162,339
Fire Protection District	688,644	125	5,000	683,519
Consolidated Lighting District	80,000	500	8,000	71,500
Peri Winkle Lighting District	600	-	-	600
Refuse Collection District	480,000	1,000	14,000	465,000
Sewer District No. 1	9,315	475	-	8,840
Sewer District No. 2	45,225	50	-	45,175
Water District No. 1	10,800	125	-	10,675
Water District No. 2	10,700	25	-	10,675
Water District No. 3	25,010	750	5,000	19,260
Water District No. 4 and out-of-district	97,034	50	-	96,984
	<u>\$ 3,891,768</u>	<u>\$ 1,283,190</u>	<u>\$ 405,206</u>	<u>\$ 2,203,372</u>

	Tax Revenues		Tax Rate	
	<u>2011</u>	<u>2012</u>	<u>2011</u>	<u>2012</u>
	General Fund—Outside Village	\$ 399,897	\$ 405,654	\$ 2.143800
General Fund—Village	220,983	223,151	3.323633	3.311492
General Fund—Town Outside Village	11,920	-	0.063902	-
Highway Fund—Town Outside Village	158,850	162,339	0.851576	0.859076
Fire Protection District	671,499	683,519	3.331820	3.391461
Consolidated Lighting District	71,500	71,500	0.357016	0.357016
Peri Winkle Lighting District	600	600	0.201545	0.201545
Refuse Collection District	463,000	465,000	191.639073	192.466887
Sewer District No. 1	7,755	8,840	n/a	n/a
Sewer District No. 2	45,175	45,175	765.677966	765.677966
Water District No. 1	6,675	10,675	n/a	n/a
Water District No. 2	4,675	10,675	n/a	n/a
Water District No. 3	21,033	19,260	n/a	n/a
Water District No. 4	100,062	96,984	n/a	n/a
Out-of-District No.5	2,885	2,933	n/a	n/a
Out-of-District No.9	200	200	n/a	n/a
	<u>\$ 2,186,709</u>	<u>\$ 2,206,505</u>		

	<u>2011</u>	<u>2012</u>	Percent Change
Town Outside Village Tax:			
General Fund (A) - Outside Village	\$ 2.143800	\$ 2.146665	
General Fund (B) - Town Outside Village	0.063902	-	
Highway Fund - Town Outside Village	0.851576	0.859076	
	<u>\$ 3.059278</u>	<u>\$ 3.005741</u>	<u>-1.75%</u>
Village Tax:			
General Fund (A) - Village	\$ 3.323633	\$ 3.311492	<u>-0.37%</u>

Town of Alden  
2012 Adopted Budget  
All Funds and Districts

General Fund

**2012 Budget Summary**

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,424,695		
Less: Estimated revenues other than Erie County sales tax	(340,890)		
	1,083,805	\$ 284,932	\$ 798,873
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(220,000)
Appropriated fund balance		(61,781)	(173,219)
<b>Amount to be raised in taxation</b>		<b>\$ 223,151</b>	<b>\$ 405,654</b>
Assessed valuations		\$ 67,386,843	\$ 188,969,410
Tax rate per \$1,000 assessed valuation		\$ 3.311492	\$ 2.146665
Allocable percentage based on taxable valuation		26.29%	73.71%

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Estimated Revenues

Account Code	Description	2012 Revenues
<b>TAX ITEMS</b>		
<b>Real property taxes:</b>		
A1081	Other Payments in Lieu of Taxes	6,500
A1090	Interest and Penalties on Real	12,000
	Total real property taxes	<u>18,500</u>
<b>Non-property tax items:</b>		
A1120	Nonproperty tax distribution by County	220,000
A1170	Cable Franchise	37,000
	Total non property tax items	<u>257,000</u>
<b>DEPARTMENTAL INCOME</b>		
<b>General Government:</b>		
A1232	Tax Collector Fees	200
A1255	Clerk Fees	3,000
	Total General Government	<u>3,200</u>
<b>Public Safety:</b>		
A1550	Dog Control Fees	400
	Total Public Safety	<u>400</u>
<b>Public Health:</b>		
A1601	Public Health Fees	4,000
	Total Public Health	<u>4,000</u>
<b>Culture and Recreation:</b>		
A2001	Park and Recreation Charges	8,000
	Total Culture and Recreation	<u>8,000</u>
<b>Public Safety - Other Gov'ts:</b>		
A2351	Public Health Fees	-
	Total Public Safety - Other Gov'ts	<u>-</u>
	Total Departmental Income	<u>15,600</u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Estimated Revenues

<b>Account Code</b>	<b>Description</b>	<b>2012 Revenues</b>
<b>USE OF MONEY AND PROPERTY</b>		
A2401	Interest and Earnings	6,000
A2410	Rental of Property	1,200
A2440	Rental gas lease	100
	Total Use of Money and Property	<u>7,300</u>
<b>LICENSES AND PERMITS</b>		
A2530	Games of Chance	40
A2540	Bingo Licenses	750
A2544	Dog Licenses	10,000
	Total Licenses and Permits	<u>10,790</u>
<b>FINES AND FOREITURES</b>		
A2610	Fines and Forfeited Bail	60,000
	Total Fines and Forfeitures	<u>60,000</u>
<b>STATE AID</b>		
A3001	Per Capita	80,000
A3005	Mortgage Tax	110,000
A3389	Stop DWI Programs	200
A3820	Youth Programs	1,500
	Total State Aid	<u>191,700</u>
	<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$ 560,890</u></b>
<b>Appropriated Fund Balance</b>		
A2799	Appropriated fund balance	235,000
	Total appropriated fund balance	<u>235,000</u>
	<b>Total revenues and appropriated fund balance</b>	<b><u>\$ 795,890</u></b>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<b>GENERAL GOVERNMENT SUPPORT</b>		
Legislative Board		
A1010		
<b>Personal services:</b>		
.100	Councilman	\$ 25,000
	Total personal services	<u>25,000</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	150
.479	Training and Education	<u>500</u>
	Total contractual expenses	<u>900</u>
	<b>Total Legislative Board</b>	<u><u>\$ 25,900</u></u>
Justices		
A1110		
<b>Personal services:</b>		
.100	Town Justices	\$ 46,044
.103	Court Officer	3,553
.104	Clerk to Town Justice	28,720
.105	PT Court Clerk	<u>11,934</u>
	Total personal services	<u>90,251</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,750
.403	Contractual	850
.404	Expense and Travel	400
.408	Dues and Subscriptions	500
.411	Law Books	500
.412	Training and Education	750
.420	P.M. Agreements	1,200
.421	Intermunicipal Match	-
.422	Stenographer	<u>2,800</u>
	Total contractual expenses	<u>8,750</u>
	<b>Total Justices</b>	<u><u>\$ 99,001</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<hr/> Supervisor <hr/>		
A1220		
	<b>Personal services:</b>	
.100	Supervisor	\$ 23,672
.103	Assistant to the Supervisor	33,556
.104	Part-time Clerk	13,681
	Total personal services	<u>70,909</u>
	<b>Equipment:</b>	
.201	Computer Software and Insurance	1,500
.202	Office Furniture	750
	Total equipment	<u>2,250</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	1,400
.412	Training and Education	600
.415	Computer Supplies/ADP Fees	3,300
.422	Law Books	600
	Total contractual expenses	<u>5,900</u>
	<b>Total Supervisor</b>	<u><u>\$ 79,059</u></u>
<hr/> Auditor <hr/>		
A1320		
	<b>Personal Services:</b>	
.115	Budget Officer	\$ 5,000
	Total personal services	<u>5,000</u>
	<b>Contractual Services:</b>	
.434	Annual Audit and Budget Consultation	\$ 26,550
	Total contractual expenses	<u>26,550</u>
	<b>Total Auditor</b>	<u><u>\$ 31,550</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<u>Assessments</u>		
A1355		
<b>Personal services:</b>		
.100	Regular Payroll	\$ 50,725
.104	Part Time Receptionist	4,285
	Total personal services	<u>55,010</u>
<b>Equipment:</b>		
.201	Computer Equipment	1,000
.225	Computer Software and Insurance	3,600
	Total equipment	<u>4,600</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	800
.405	Mileage	400
.408	Dues and Subscriptions	400
.420	P.M. Agreements	650
.450	Reassessment Litigation	1,500
.452	NYS Real Property System Fees & TLS CO. Inc	1,500
.453	Special District Tax Computation	-
.454	Street Directory	-
.455	Training/Education	1,300
	Total contractual expenses	<u>6,550</u>
	<b>Total Assessments</b>	<u>\$ 66,160</u>

Town of Alden  
 2012 Adopted Budget  
 General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
Assessment Review Board		
A1360		
	<b>Contractual Expenses:</b>	
.401	Board Members	\$ 1,050
.405	Secretary	<u>220</u>
	Total personal services	<u>1,270</u>
	<b>Total Assessment Review Board</b>	<u><u>\$ 1,270</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
Clerk		
A1410		
<b>Personal services:</b>		
.100	Town Clerk	\$ 40,800
.105	Deputy Town Clerk	33,114
.106	Deputy Clerk (night meetings)	1,000
.107	Deputy Town Clerk Part Time	8,000
.108	Tax Clerk	4,182
	Total personal services	<u>87,096</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	2,000
	Total equipment	<u>2,000</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	2,500
.404	Mileage	100
.412	Training and Education	1,500
.420	P.M. Agreements	95
.432	Dues and Subscriptions	125
	Total contractual expenses	<u>4,320</u>
	<b>Total Clerk</b>	<u><u>\$ 93,416</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
Law		
A1420		
<b>Personal Services:</b>		
.100	Town Attorney	\$ 31,635
.101	Town Prosecutor	9,853
	Total personal services	<u>41,488</u>
<b>Contractual Expenses:</b>		
.402	Administrative fee	600
	Total contractual expenses	<u>600</u>
	<b>Total Law</b>	<u><u>\$ 42,088</u></u>
Engineering		
A1440		
<b>Contractual expenses:</b>		
.415	Engineering Fees	\$ 5,000
	Total contractual expenses	<u>5,000</u>
	<b>Total Engineering</b>	<u><u>\$ 5,000</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
Operation of Buildings		
A1620		
<b>Personal services</b>		
.100	Maintenance	\$ 7,768
.103	Part-time Maintenance	3,513
.105	Part-time Help	10,351
	Total personal services	<u>21,632</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	200
.404	Internet	1,200
.406	Telephone	6,500
.407	Light	20,000
.407.1000	Solar Panels	-
.408	Heat	20,000
.408.1000	Boiler	-
.409	Water	3,300
.424	Computer Maintenance (tech support)	1,000
.438	Materials and Supplies	3,800
.439	Janitorial Supplies	2,000
.440	Alarm System	1,000
.444	Building Maintenance	12,500
.445	Building Management	2,000
	Total contractual expenses	<u>73,500</u>
	<b>Total Operation of Buildings</b>	<u><u>\$ 95,132</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<u>Central Printing and Mailing</u>		
A1670		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.402	Postage	9,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	3,500
.415	Copier Supplies	1,300
	Total contractual expenses	<u>18,000</u>
	<b>Total Central Printing and Mailing</b>	<u><u>\$ 18,000</u></u>
<u>Special Items</u>		
A1910	Unallocated Insurance	\$ 63,000
A1920	Municipal Association Dues	1,400
A1930	Judgments and Claims	2,000
A1935	Tax Cancellations and Refunds	100
A1950	Taxes on Town Property	500
A1990	Contingent Account	40,000
A1991	North East/Southtowns Solid Waste Board	400
	<b>Total Special Items</b>	<u><u>\$ 107,400</u></u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<u><u>\$ 663,976</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<b>PUBLIC SAFETY</b>		
Police		
A3120		
	<b>Personal services:</b>	
.100	Crossing Guard	\$ 5,700
	Total personal services	<u>5,700</u>
	<b>Contractual expenses:</b>	
.402	Disaster Plan - Code RED	6,000
	Total contractual expenses	<u>6,000</u>
	<b>Total Police</b>	<u><u>\$ 11,700</u></u>
Traffic Control		
A3310		
	<b>Equipment:</b>	
.245	Signs	\$ 3,000
	Equipment:	<u>3,000</u>
	<b>Total Traffic Control</b>	<u><u>\$ 3,000</u></u>
Fire Protection		
A3410		
	<b>Contractual expenses:</b>	
.401	Fire Dispatch Services	\$ 28,000
	Contractual Expenses:	<u>28,000</u>
	<b>Total Fire Protection</b>	<u><u>\$ 28,000</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
Control of Dogs		
A3510		
<b>Personal Services:</b>		
.100	Dog Control Officer	\$ 12,707
.105	Part-time Help	-
	Total personal services	<u>12,707</u>
<b>Contractual Expenses:</b>		
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	400
.405	Expense and Travel	100
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,200
.449	Materials and Supplies	<u>300</u>
	Total contractual expenses	<u>3,250</u>
	<b>Total Control of Dogs</b>	<u><u>\$ 15,957</u></u>

Town of Alden  
 2012 Adopted Budget  
 General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<hr/> Bingo <hr/>		
A3989		
	<b>Contractual expenses:</b>	
.405	Bingo Inspector	\$ <u>500</u>
	Total contractual expenses	<u>500</u>
	<b>Total Bingo</b>	<u>\$ 500</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>\$ 59,157</u>

Town of Alden  
 2012 Adopted Budget  
 General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<b>HEALTH</b>		
Registrar of Vital Statistics		
A4020		
	<b>Contractual Expenses:</b>	
.100	Certification Fees	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	<b>Total Registrar of Vital Statistics</b>	<u>\$ 1,000</u>
<b>TOTAL HEALTH</b>		<u><u>\$ 1,000</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<b>TRANSPORTATION</b>		
Highway Administration		
A5010		
<b>Personal Services:</b>		
.100	Highway Superintendent	\$ 48,960
.102	PT Clerk	11,954
	Total personal services	<u>60,914</u>
<b>Equipment:</b>		
.201	Office Equipment	600
	Total equipment	<u>600</u>
<b>Contractual Expenses:</b>		
.401	Office Supplies	1,000
.408	Dues and Subscriptions	350
.412	Training and Education	700
	Total contractual expenses	<u>2,050</u>
	<b>Total Highway Administration</b>	<u><u>\$ 63,564</u></u>
Garage		
A5132		
<b>Contractual Expenses:</b>		
.406	Telephone	\$ 650
.407	Light	5,500
.408	Heat	7,000
.438	Repairs & Maintenance	2,000
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	250
	Total contractual expenses	<u>15,900</u>
	<b>Total Garage</b>	<u><u>\$ 15,900</u></u>
	<b>TOTAL TRANSPORTATION</b>	<u><u>\$ 79,464</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Veterans Services		
A6510		
	<b>Contractual Expenses:</b>	
.419	Veterans Organization for Room	\$ 650
	Total contractual expenses	<u>650</u>
	<b>Total Veterans Services</b>	<u>\$ 650</u>
Programs for the Aging		
A6772		
	<b>Personal Services:</b>	
.105	Part-time Van Driver	\$ 13,500
.110	Part-time Help	4,000
.112	Nutrition Program	<u>4,739</u>
	<b>Contractual Expenses:</b>	
.401	Nutrition Program	250
.402	Mileage	160
.405	Van Driver	500
.411	Rentals - Buses	4,000
.440	Recreation Supplies	3,750
.441	School Bus Trips	700
.442	Special Programs	350
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	<u>5,000</u>
	Total contractual expenses	<u>15,711</u>
	<b>Total Programs For the Aging</b>	<u>\$ 37,950</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u>\$ 38,600</u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<b>CULTURE AND RECREATION</b>		
Parks		
A7110		
<b>Personal Services:</b>		
.100	Park Maintenance	\$ 31,068
.106	Park Supervision	4,000
.110	Maintenance Part-time	37,000
	Total personal services	<u>72,068</u>
<b>Equipment:</b>		
.224	Maintenance Equipment	20,000
.230	Pick-up Truck	14,000
.250	Playground Equipment	5,000
.251	Adolescent Playground Equipment	-
.279	Hand Tools	800
	Total equipment	<u>39,800</u>
<b>Contractual Expenses:</b>		
.410	Baseball Dugouts	-
.412	Training and Education	150
.413	Resurface Park Roads	10,000
.429	Repairs and Maintenance of Recreation Equipment	1,200
.431	Gasoline and Oil	7,500
.432	Auto Parts and Accessories	6,000
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,200
.437	Permits	400
.438	Building Maintenance	7,000
.439	Janitorial Supplies	2,250
.450	Materials and Supplies	11,500
.456	Marking Paint	3,000
.459	Repairs Historical Museum	-
.470	Hike/Bike Path	-
	Total contractual expenses	<u>57,700</u>
	<b>Total Parks</b>	<u>\$ 169,568</u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<u>Playgrounds and Recreation Centers</u>		
A7140		
<b>Personal Services:</b>		
.100	Recreation Director	\$ 19,430
.102	Assistant Director	2,500
.104	Senior Recreation Attendants	34,000
.106	Supervisors	16,000
	Total personal services	<u>71,930</u>
<b>Contractual Expenses:</b>		
.401	Office Supplies	400
.403	Printing and Advertising	2,000
.404	Expense and Travel	750
.405	Bus Drivers	600
.413	Concerts in the Park	4,000
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	1,700
.431	Gasoline and Oil	1,100
.432	Dues and Subscriptions	150
.434	Recreation Supplies	5,000
.436	Adult Aerobics	
.437	Portable Toilets	1,500
.450	Community Development Block Grant 25% match	-
	Total contractual expenses	<u>29,300</u>
	<b>Total Playgrounds and Recreation Centers</b>	<u><u>\$ 101,230</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
Library		
A7410		
	<b>Contractual Expenses:</b>	
.411	Ewell Free Library	\$ 27,500
414	Computers	\$ 2,500
	Total contractual expenses	<u>30,000</u>
	<b>Total Library</b>	<u><u>\$ 30,000</u></u>
Historian		
A7510		
	<b>Contractual Expenses:</b>	
.404	Mileage	\$ 75
.408	Dues and Subscriptions	25
.410	Other Expenses	500
.459	Repairs Historical Museum	3,000
	Total contractual expenses	<u>3,600</u>
	<b>Total Historian</b>	<u><u>\$ 3,600</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
Historical Property		
A7520		
	<b>Contractual Expenses:</b>	
.410	Other Expense	\$ 250
	Total contractual expenses	<u>250</u>
	<b>Total Historical Property</b>	<u><u>\$ 250</u></u>
Celebrations and Concerts		
A7550		
	<b>Contractual Expenses:</b>	
.419	Celebrations and Concerts	\$ -
	Total contractual expenses	<u>-</u>
	<b>Total Celebrations and Concerts</b>	<u><u>\$ -</u></u>
<b>TOTAL CULTURE AND RECREATION</b>		<u><u>\$ 304,648</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Townwide Appropriations

Account Code	Description	2012 Appropriations
<b>HOME AND COMMUNITY SERVICES</b>		
Environmental Control		
A8090		
	<b>Contractual Expenses:</b>	
.401	Office Supplies	\$ 200
.404	Expense and Travel	
.408	Dues & Subscriptions	150
.410	Other Expenses	
.419	Nature Trails	500
.440	Landscaping Materials	3,000
	Total contractual expenses	<u>3,850</u>
	<b>Total Environmental Control</b>	<u>\$ 3,850</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u><b>\$ 3,850</b></u>
<b>EMPLOYEE BENEFITS</b>		
A9010.800	State Retirement	\$ 63,000
A9030.800	Social Security	57,000
A9040.800	Workers' Compensation	26,500
A9050.800	Unemployment Insurance	1,000
A9060.800	Hospital and Medical Insurance	50,000
	Total contractual expenses	<u>197,500</u>
	<b>Total Employee Benefits</b>	<u><b>\$ 197,500</b></u>
<b>TRANSFERS OUT</b>		
A9710	<b>Transfers to Debt Service Fund:</b>	
.600	Serial Bonds - Principal	\$ 65,000
.700	Serial Bonds - Interest	11,500
	Total transfers to Debt Service Fund	<u>76,500</u>
	<b>Total Interfund Transfers</b>	<u><b>\$ 76,500</b></u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<u><b>\$ 1,424,695</b></u>

Town of Alden  
2012 Adopted Budget  
General Fund—Town Outside Village

---

**2012 Budget Summary**

---

Budget appropriations	\$ 186,006
Less: Estimated revenues	(167,800)
Appropriated fund balance	<u>(18,206)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ -</u></b>
Assessed valuation	\$ 188,969,410
Tax rate per \$1,000 assessed valuation	\$ 0.000000

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

Town of Alden  
2012 Adopted Budget  
General Fund - Town Outside Village Estimated Revenues

<u>Account Code</u>	<u>Description</u>	<u>2012 Revenues</u>
	<b>Non-Property Taxes</b>	
B1120	Non-property Tax Distribution by County	\$ 138,000
	Total real property taxes	<u>138,000</u>
	<b>Departmental Income</b>	
B1601	Public Health Fees	<u>1,000</u>
	Total Departmental Income	<u>1,000</u>
	<b>Home and Community Services</b>	
B2110	Zoning Fees	<u>1,000</u>
	Total Home and Community Services	<u>1,000</u>
	<b>Use of Money and Property</b>	
B2401	Interest and Earnings	<u>800</u>
	Total Use of Money and Property	<u>800</u>
	<b>Licenses</b>	
B2555	Building and Alteration Permits	<u>27,000</u>
	Total Licenses	<u>27,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES</b>	<b><u>\$ 167,800</u></b>
	<b>Appropriated Fund Balance</b>	
B2799	Appropriated fund balance	<u>18,206</u>
	Total appropriated fund balance	<u>18,206</u>
	<b>Total revenue, other financing sources and appropriated fund balance</b>	<b><u>\$ 186,006</u></b>

Town of Alden  
2012 Adopted Budget  
General Fund - Town Outside Village Appropriations

Account Code	Description	2012 Appropriations
<b>PUBLIC SAFETY</b>		
Law		
<hr/>		
B1420		
.400	Contractual Services	500
	Total contractual expenses	<u>500</u>
	<b>Total Law</b>	<u><u>\$ 500</u></u>
Safety Inspection		
<hr/>		
B3620		
	<b>Personal Services:</b>	
.100	Code Enforcement Officer	\$ 49,215
.106	Clerk/Typist Part-time	<u>12,857</u>
	Total personal services	<u>62,072</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	300
.403	Printing and Advertising	150
.408	Dues and Subscriptions	200
.412	Training and Education	350
.457	Repairs and Maintenance	2,000
.458	Computer	<u>500</u>
	Total contractual expenses	<u>3,500</u>
	<b>Total Safety Inspection</b>	<u><u>\$ 65,572</u></u>
Hydrants		
<hr/>		
B3630		
	<b>Contractual Expenses:</b>	
.411	Contractual Services	\$ <u>11,000</u>
	Total contractual expenses	<u>11,000</u>
	<b>Total Hydrants</b>	<u><u>\$ 11,000</u></u>
<b>TOTAL PUBLIC SAFETY</b>		<u><u>\$ 77,072</u></u>

Town of Alden  
 2012 Adopted Budget  
 General Fund - Town Outside Village Appropriations

Account Code	Description	2012 Appropriations
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Economic Opportunity and Development		
B6989		
	<b>Contractual Expenses:</b>	
.411	Contractual Services	\$ 20,000
.412	Administrative Fees	<u>3,000</u>
	Total contractual expenses	<u>23,000</u>
	<b>Total Economic Opportunity and Development</b>	<u>\$ 23,000</u>
Economic Development		
B6990		
	<b>Contractual Expenses:</b>	
.411	Contractual Services	\$ 5,000
	Total contractual expenses	<u>5,000</u>
	<b>Total Economic Development</b>	<u>\$ 5,000</u>
	<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>	<u>\$ 28,000</u>

Town of Alden  
2012 Adopted Budget  
General Fund - Town Outside Village Appropriations

Account Code	Description	2012 Appropriations
<b>HOME AND COMMUNITY SERVICES</b>		
Zoning		
B8010		
<b>Personal Services</b>		
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	462
	Total Personal Services	<u>2,817</u>
<b>Contractual Expenses:</b>		
.401	Office Supplies	200
.403	Printing and Advertising	300
	Total Contractual Services	<u>500</u>
	<b>Total Zoning</b>	<u><u>\$ 3,317</u></u>
Planning		
B8020		
<b>Personal Services</b>		
.120	Chairman	1,842
.122	Members	3,896
.123	Secretary	1,129
	Total Personal Services	<u>6,867</u>
<b>Contractual Expenses</b>		
.401	Office Supplies	150
.404	Training and Education	900
.405	Mileage	150
.408	Dues and Subscriptions	200
.409	Engineering	15,000
.411	Updating Zoning Law	1,500
.415	Master Plan Update/grant match	-
.416	Planning Consultation	2,500
.417	Update Local Law	2,000
	Total Contractual Services	<u>22,400</u>
	<b>Total Planning</b>	<u><u>\$ 29,267</u></u>

Town of Alden  
2012 Adopted Budget  
General Fund - Town Outside Village Appropriations

Account Code	Description	2012 Appropriations
<hr/>		
Drainage		
<hr/>		
B8540		
	<b>Contractual Expenses</b>	
.400	Storm Water Coalition	\$ 100
.419	Contractual Services	\$ 20,000
.420	Storm Water P.M. Agreements	1,250
	Total Contractual Services	<u>21,350</u>
	<b>Total Drainage</b>	<u>\$ 21,350</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>\$ 53,934</u>
<hr/>		
<b>EMPLOYEE BENEFITS</b>		
<hr/>		
	<b>Contractual Expenses:</b>	
B9010.800	State Retirement	\$ 15,500
B9030.800	Social Security	7,500
B9040.800	Workers' Compensation	4,000
B9060.800	Hospital and Medical Insurance	-
	Total contractual expenses	<u>27,000</u>
	<b>Total Employee Benefits</b>	<u>\$ 27,000</u>
<b>TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS</b>		<u>\$ 186,006</u>

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

Town of Alden  
2012 Adopted Budget  
Highway Fund—Town Outside Village

---

**2012 Budget Summary**

---

Budget appropriations	\$ 833,739
Less: Estimated revenues	(551,400)
Appropriated fund balance	<u>(120,000)</u>
<b>Amount to be raised in taxation</b>	<b><u>\$ 162,339</u></b>
Assessed valuation	\$ 188,969,410
Tax rate per \$1,000 assessed valuation	\$ 0.859076

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

Town of Alden  
2012 Adopted Budget  
Highway Fund - Town Outside Village Estimated Revenues

Account Code	Description	2012 Revenues
<b>Non-Property Tax Items</b>		
DB1120	Nonproperty Tax Distribution by County	400,000
	Total non-property tax items	<u>400,000</u>
<b>Intergovernmental Charges</b>		
DB2300	Services to Other Governments	100,000
	Total Intergovernmental Charges	<u>100,000</u>
<b>Use of Money &amp; Property:</b>		
DB2401	Interest and Earnings	2,000
	Total use of money & property	<u>2,000</u>
<b>Sale of Property and Compensated for Loss</b>		
DB2650	Sale of Scrap	400
	Total Sale of Property and Comp. for Loss	<u>400</u>
<b>State Aid:</b>		
DB3501	Consolidated Highway Aid	49,000
	Total state aid	<u>49,000</u>
<b>TOTAL HIGHWAY FUND REVENUES</b>		<b><u>\$ 551,400</u></b>
<b>Appropriated Fund Balance</b>		
DB2799	Appropriated fund balance	120,000
	Total appropriated fund balance	<u>120,000</u>
<b>Total revenues and appropriated fund balance</b>		<b><u>\$ 671,400</u></b>

Town of Alden  
 2012 Adopted Budget  
 Highway Fund - Town Outside Village Appropriations

Account Code	Description	2012 Appropriations
<b>TRANSPORTATION</b>		
General Repairs		
DB5110		
	<b>Personal Services:</b>	
.100	Personal Services	\$ 76,488
	Total personal services	<u>76,488</u>
	<b>Contractual expenses:</b>	
.404	Mileage	150
.431	Gasoline and Oil	12,500
.433	Resurfacing Materials	<u>88,000</u>
	Total contractual expenses	<u>100,650</u>
	<b>Total General Repairs</b>	<b><u>\$ 177,138</u></b>
Permanent Improvements		
DB5112		
	<b>Personal Services</b>	
.100	Personal Services	\$ 32,677
	Total personal services	<u>32,677</u>
	<b>Contractual Expenses:</b>	
.433	Materials and Supplies	46,500
.449	Materials and Supplies (CHIPS)	<u>49,000</u>
	Total contractual expenses	<u>95,500</u>
	<b>Total Permanent Improvements</b>	<b><u>\$ 128,177</u></b>

Town of Alden  
2012 Adopted Budget  
Highway Fund - Town Outside Village Appropriations

Account Code	Description	2012 Appropriations
<hr/> Machinery <hr/>		
DB5130		
	<b>Personal Services</b>	
.100	Personal Services	\$ 27,053
	Total personal services	<u>27,053</u>
	<b>Equipment</b>	
.225	Equipment	<u>60,000</u>
	Total Equipment	<u>60,000</u>
	<b>Contractual Expenses:</b>	
.409	Communication System	3,000
.424	Repairs and Maintenance	<u>31,000</u>
	Total contractual expenses	<u>34,000</u>
	<b>Total Machinery</b>	<u><u>\$ 121,053</u></u>
<hr/> Miscellaneous (Brush and Leaves) <hr/>		
DB5140		
	<b>Personal Services</b>	
.100	Personal Services	\$ 18,025
	Total personal services	<u>18,025</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	3,000
.449	Materials and Supplies	<u>700</u>
	Total contractual expenses	<u>3,700</u>
	<b>Total Miscellaneous (Brush and Leaves)</b>	<u><u>\$ 21,725</u></u>

Town of Alden  
2012 Adopted Budget  
Highway Fund - Town Outside Village Appropriations

Account Code	Description	2012 Appropriations
<u>Snow Removal</u>		
DB5142		
	<b>Personal Services</b>	
.100	Personal Services	\$ 89,646
	Total personal services	<u>89,646</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	20,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>140,000</u>
	Total contractual expenses	<u>160,000</u>
	<b>Total Snow Removal</b>	<u>\$ 249,646</u>
<b>TOTAL TRANSPORTATION</b>		<u><b>\$ 697,739</b></u>
<u>EMPLOYEE BENEFITS</u>		
DB9010.800	State Retirement	\$ 40,000
DB9030.800	Social Security	18,000
DB9040.800	Workers' Compensation	31,000
DB9060.800	Hospital and Medical Insurance	<u>47,000</u>
	<b>Total Employee Benefits</b>	<u><b>\$ 136,000</b></u>
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<u><b>\$ 833,739</b></u>

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

Town of Alden  
2012 Adopted Budget  
Special Districts

**Fire Protection District**

<b>Appropriations:</b>	<b>Budget</b>
SF3410	<b>2012</b>
<b>Contractual Expenses:</b>	
.400 Liability Insurance	\$ 37,000
.401 Village of Alden Fire Co.	131,406
.402 Millgrove Fire Co.	131,406
.403 Crittenden Fire Co.	131,406
.404 Townline Fire Co.	131,406
.417 Tax Cancellations and Refunds	20
.418 Fireman Training	5,000
Total contractual expenses	<u>567,644</u>
<b>Miscellaneous Contractual Expenses:</b>	
9010.800 Service Award Program	105,000
9010.801 Service Award Program Village of Alden	16,000
Total misc. contractual expenses	<u>121,000</u>
<b>Total Fire Protection District Appropriations</b>	<u>688,644</u>
<b>Estimated Revenues:</b>	
SF2401 Interest and Earnings	<u>125</u>
<b>Total Fire Protection District Estimated Revenues</b>	<u>125</u>
Appropriated fund balance	<u>5,000</u>
<b>Amount to be raised by taxation</b>	<b><u><u>\$ 683,519</u></u></b>
Taxable valuation	\$ 201,541,189
Tax rate per \$1,000 taxable valuation	\$ 3.391461

Town of Alden  
2012 Adopted Budget  
Special Districts

**Consolidated Lighting District**

<b>Appropriations:</b>	<b>Budget</b>
SL5182	<b>2012</b>
<b>Contractual Expenses:</b>	
.411     Lighting Contracts	\$        80,000
Total contractual expenses	<u>          80,000</u>
 <b>Total Consolidated Lighting District Appropriations</b>	 <u>          80,000</u>
 <b>Estimated Revenues:</b>	
SL2401     Interest and Earnings	<u>          250</u>
 <b>Total Consolidated Lighting District Estimated Revenues</b>	 <u>          500</u>
Appropriated fund balance	<u>          8,000</u>
 <b>Amount to be raised by taxation</b>	 <b><u>          \$        71,500</u></b>
Taxable valuation	\$    200,270,950
Tax rate per \$1,000 taxable valuation	\$ 0.357016

Town of Alden  
2012 Adopted Budget  
Special Districts

**Peri Winkle Lighting District**

<b>Appropriations:</b>	<b>Budget</b>
SL15182	<b>2012</b>
<b>Contractual Expenses:</b>	
.410 Peri Winkle	600
Total contractual expenses	600
<b>Total Consolidated Lighting District Appropriations</b>	<b>600</b>
<b>Estimated Revenues:</b>	
SL2401 Interest and Earnings	-
<b>Total Consolidated Lighting District Estimated Revenues</b>	<b>-</b>
Appropriated fund balance	-
<b>Amount to be raised by taxation</b>	<b>\$ 600</b>
Taxable valuation	\$ 2,977,000
Tax rate per \$1,000 taxable valuation	\$ 0.201545

Town of Alden  
2012 Adopted Budget  
Special Districts

**Refuse Collection District**

<b>Appropriations:</b>	<b>Budget</b>
SR8160	<b>2012</b>
	<hr/>
<b>Contractual Expenses:</b>	
.400 Refuse Collection	\$ 480,000
.435 Tax Cancellations and Refunds	<hr/> -
Total contractual expenses	<hr/> 480,000
<b>Total Refuse Collection District</b>	<hr/> <b>480,000</b>
<b>Estimated Revenues:</b>	
SR2401 Interest and Earnings	<hr/> 1,000
<b>Total Refuse Collection District Estimated Revenues</b>	<hr/> <b>1,000</b>
Appropriated fund balance	<hr/> 14,000
<b>Amount to be raised by taxation</b>	<hr/> <b>\$ 465,000</b>
Number of units	2,416
Rate per unit	\$ 192.466887

Town of Alden  
2012 Adopted Budget  
Special Districts

**Sewer District No. 1 Alden Industrial Park**

<b>Appropriations:</b>	<b>Budget</b>
SI8130	<b>2012</b>
<b>Contractual Expenses:</b>	
.402 ECSD No. 4 Charges	\$ 9,315
Total contractual expenses	<u>9,315</u>
<b>Total Sewer District No. 1 Appropriations</b>	<u>9,315</u>
 <b>Estimated Revenues:</b>	
SI2401 Interest and Earnings	25
SI2600 Out of District Customers	<u>450</u>
<b>Total Sewer District No. 1 Estimated Revenues</b>	<u>475</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 8,840</u></b>

Town of Alden  
2012 Adopted Budget  
Special Districts

**Sewer District No. 2**

<b>Appropriations:</b>	<b>Budget</b>
SA8130	<b>2012</b>
	<hr/>
<b>Personal Services</b>	
.100 Administrative	\$ 875
Total personal services	<hr/> 875
<b>Contractual Expenses:</b>	
.407 Gas	1,100
.408 Electric	3,200
.409 Water	350
.411 Plant Operation	21,000
.419 Other Unclassified Supplies	1,000
.429 Repairs	3,500
.440 SPEDES	375
.442 Sludge Hauling	4,500
Total contractual expenses	<hr/> 35,025
SA9030 <b>Employee Benefits:</b>	
.800 Social Security	70
Total Employee Benefits	<hr/> 70
SA9710 <b>Interfund Transfers</b>	
.600 Serial Bonds. Bond Principal	9,255
Total Interfund Transfers	<hr/> 9,255
<b>Total Sewer District No. 2 Appropriations</b>	<hr/> <b>45,225</b>
<b>Estimated Revenues:</b>	
SA2401 Interest and Earnings	50
<b>Total Sewer District No. 2 Estimated Revenues</b>	<hr/> 50
<b>Amount to be raised by taxation</b>	<b>\$ <u>45,175</u></b>

Number of lots

59

Rate per lot

\$ 765.677966

Town of Alden  
2012 Adopted Budget  
Special Districts

**Water District No. 1**

<b>Appropriations:</b>	<b>Budget</b>
WA8389	<b>2012</b>
<b>Contractual Expenses:</b>	
.411 Water Transmission	\$ 5,800
.414 Hydrant Rentals	4,000
.416 Repairs	<u>1,000</u>
Total contractual expenses	<u>10,800</u>
 <b>Total Water District No. 1 Appropriations</b>	 <u>10,800</u>
 <b>Estimated Revenues:</b>	
WA2401 Interest and Earnings	<u>125</u>
 <b>Total Water District No. 1 Estimated Revenues</b>	 <u>125</u>
Appropriated fund balance	<u>-</u>
 <b>Amount to be raised by taxation</b>	 <u><u>\$ 10,675</u></u>

Town of Alden  
2012 Adopted Budget  
Special Districts

**Water District No. 2**

---

<b>Appropriations:</b>		<b>Budget</b>
WB8389		<b>2012</b>
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 10,700
	Total contractual expenses	<u>10,700</u>
<b>Total Water District No. 2 Appropriations</b>		<b>\$ <u>10,700</u></b>
 <b>Estimated Revenues:</b>		
WB2401	Interest and Earnings	<u>25</u>
<b>Total Water District No. 2 Estimated Revenues</b>		<b><u>25</u></b>
<b>Amount to be raised by taxation</b>		<b>\$ <u>10,675</u></b>

Town of Alden  
2012 Adopted Budget  
Special Districts

**Water District No. 3**

<b>Appropriations:</b>	<b>Budget</b>
WC8389	<u><b>2012</b></u>
<b>Contractual Expenses:</b>	
.414 Hydrant Rentals	\$ 25,000
.435 Tax Cancellations and Refunds	<u>10</u>
Total contractual expenses	<u>25,010</u>
 <b>Total Water District No. 3 Appropriations</b>	 <b>\$ 25,010</b>
 <b>Water District No. 3</b>	
WC2401 Interest and Earnings	<u>750</u>
 <b>Total Water District No. 3 Estimated Revenues</b>	 <u>750</u>
Appropriated fund balance	<u>5,000</u>
 <b>Amount to be raised by taxation</b>	 <b><u><u>\$ 19,260</u></u></b>

Town of Alden  
2012 Adopted Budget  
Special Districts

**Water District No. 4**

<b>Appropriations:</b>	<b>Budget 2012</b>
WD8389 <b>Contractual Expenses:</b>	
.401    Town of Newstead (Water District No.5)	2,933
.402    Town of Newstead (Water District No.9)	200
Total contractual expenses	3,133
<b>Contractual Expenses:</b>	
WD1935.400    Tax Cancellations and Refunds	-
WD8389.414    Hydrant Rentals	16,000
Total misc. contractual expenses	16,000
WD9710 <b>Interfund Transfers</b>	
.600    Debt Service - Serial Bond Principal	55,000
.700    Debt Service - Serial Bond Interest	22,901
Total Interfund Transfers	77,901
<b>Total Water District No. 4 Appropriations</b>	<b>\$        97,034</b>
<b>Water District No. 4</b>	
WD2401    Interest and Earnings	50
<b>Total Water District No. 4 Estimated Revenues</b>	<b>50</b>
Appropriated fund balance	-
<b>Amount to be raised by taxation</b>	<b>\$        96,984</b>
Water District No. 4	93,851
Out of district from Town of Alden Water District No. 4:	
Town of Newstead Water District No. 5	2,933
Town of Newstead Water District No. 9	200
	<b>\$        96,984</b>

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# Town of Alden

## 2012 Debt Statement

	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2012	Projected Outstanding 1/1/12	Projected Redemption 2012	Projected Outstanding 12/31/12
Bonds:								
General Fund - Townwide:								
Town Park	1999	5.19%	\$ 500,000	2013	\$ 5,110	\$ 115,000	\$ 35,000	\$ 80,000
Estimated New Debt	2012	3.00%	200,000	2018	<u>4,500</u>	<u>150,000</u>	<u>30,000</u>	<u>120,000</u>
Total General Fund - Townwide					<u>9,610</u>	<u>265,000</u>	<u>65,000</u>	<u>200,000</u>
Sewer Districts:								
Sewer District No. 2	1992	0.00%	185,086	2012	<u>9,255</u>	<u>18,508</u>	<u>9,255</u>	<u>9,253</u>
Total Sewer Districts					<u>9,255</u>	<u>18,508</u>	<u>9,255</u>	<u>9,253</u>
Water Districts:								
Water District No. 4	2010	2.00%	1,073,000	2035	34,637	725,000	29,000	696,000
Water District No. 4	1999	5.19%	200,000	2013	<u>1,440</u>	<u>35,000</u>	<u>15,000</u>	<u>20,000</u>
Total Water Districts					<u>36,077</u>	<u>760,000</u>	<u>44,000</u>	<u>716,000</u>
Total Bonds					<u>\$ 54,942</u>	<u>\$ 1,043,508</u>	<u>\$ 118,255</u>	<u>\$ 925,253</u>

Town of Alden  
2012 Adopted Budget

Estimated Fund Balance at December 31, 2011

---

	<b>Actual Fund Balance <u>12.31.10</u></b>	<b>Projected Fund Balance <u>Activity - 2011</u></b>	<b>Estimated Fund Balance <u>12.31.11</u></b>	<b>Appropriated Fund Balance <u>2012</u></b>
General Fund	\$ 976,066	\$ 280,000	\$ 696,066	\$ 235,000
General Fund—Town Outside Village	138,026	37,500	100,526	18,206
Highway Fund—Town Outside Village	490,246	92,785	397,461	120,000
Fire Protection District	34,695	5,000	29,695	5,000
Consolidated Lighting District	43,490	8,000	35,490	8,000
Periwinkle Lighting District	2,722	-	2,722	-
Refuse Collection District	80,319	16,000	64,319	14,000
Sewer District No. 1	40,354	-	40,354	-
Sewer District No. 2	17,221	-	17,221	-
Water District No. 1	21,306	3,000	18,306	-
Water District No. 2	5,649	-	5,649	-
Water District No. 3	136,428	3,000	133,428	5,000
Water District No. 4	1,794	-	1,794	-

Town of Alden  
2012 Adopted Budget

Schedule of Salaries of Elected Town Officials

---

Councilman	\$ 12,500
Councilman	12,500
Town Justice	23,022
Town Justice	23,022
Supervisor	23,672
Town Clerk:	40,800
Superintendent of Highways:	48,960



APPENDIX A  
ASSESSOR'S EXEMPTION  
IMPACT REPORT



Equalized Total Assessed Value 828,829,969

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	130,801,176	15.78
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	2,392,259	0.29
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	225,490	0.03
13100	CO - GENERALLY	RPTL 406(1)	7	113,560,784	13.70
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,370,000	0.29
13510	TOWN - CEMETERY LAND	RPTL 446	2	31,961	0.00
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	423,461	0.05
13650	VG - GENERALLY	RPTL 406(1)	14	2,849,216	0.34
13800	SCHOOL DISTRICT	RPTL 408	5	21,272,549	2.57
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	7,176,667	0.87
21600	RES OF CLERGY - RELIG CORP OWA	RPTL 462	2	291,373	0.04
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	17	9,452,157	1.14
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	3	357,255	0.04
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	232,941	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,733,333	0.21
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	5	856,471	0.10
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	392,353	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	3,382	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	121	7,105,239	0.86
41121	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	227	3,921,400	0.47
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	12	200,765	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	181	5,228,263	0.63
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	202,255	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	37	1,065,212	0.13
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	155,961	0.02
41400	CLERGY	RPTL 460	2	5,882	0.00
41683	VOLUNTEER FIREFIGHTERS AND AV	RPTL 466-c, d, e, & g	4	12,000	0.00



Equalized Total Assessed Value 828,829,969

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	7	508,235	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	73	3,694,614	0.45
41800	PERSONS AGE 65 OR OVER	RPTL 467	198	8,548,947	1.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	154,710	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	309,012	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	127,353	0.02
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	8	507,975	0.06
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>977</b>	<b>328,170,649</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>977</b>	<b>328,170,649</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_