

*Town of Alden,  
New York*

**2015**  
**Preliminary**  
**Budget**



Town of Alden  
2015 Preliminary Budget  
All Funds and Districts

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$ 1,504,533	\$ 640,595	\$ 212,000	\$ 651,938
General Fund—Town Outside Village	219,390	205,390	14,000	-
Highway Fund—Town Outside Village	970,382	673,546	95,000	201,836
Fire Protection District	725,237	125	10,000	715,112
Consolidated Lighting District	80,026	250	5,000	74,776
Periwinkle Lighting District	500	-	-	500
Refuse Collection District	448,176	3,000	10,000	435,176
Sewer District No. 1	12,082	50	3,000	9,032
Sewer District No. 2	47,298	50	-	47,248
Water District No. 1	8,600	50	2,000	6,550
Consolidated Water District	118,636	-	23,700	94,936
Out-of-District - Water No.5	4,550	-	-	4,550
Out-of-District - Water No.9	145	-	-	145
	<u>4,139,555</u>	<u>1,523,056</u>	<u>374,700</u>	<u>2,241,799</u>

Water District Zoeller Road	28,680	-	-	28,680
Water District Exchange Street	38,401	-	-	38,401
Grand Total	<u>\$ 4,206,636</u>	<u>\$ 1,523,056</u>	<u>\$ 374,700</u>	<u>\$ 2,308,880</u>

	Tax Revenues		Tax Rate	
	2014	2015	2014	2015
General Fund—Outside Village	\$ 454,757	\$ 421,696	\$ 2.373796	\$ 2.193110
General Fund—Village	250,608	230,242	3.730187	3.399501
General Fund—Town Outside Village	19,354	-	0.101026	-
Highway Fund—Town Outside Village	165,503	201,836	0.863913	1.049687
Fire Protection District	702,610	715,112	3.420976	3.483379
Consolidated Lighting District	74,842	74,776	0.369573	0.369516
Periwinkle Lighting District	800	500	0.174948	0.109342
Refuse Collection District	434,784	435,176	174.471910	173.931255
Sewer District No. 1	10,490	9,032	n/a	n/a
Sewer District No. 2	46,665	47,248	790.932203	800.813559
Water District No. 1	9,375	6,550	n/a	n/a
Consolidated Water District	101,632	94,936	n/a	n/a
Out-of-District - Water No.5	4,601	4,550	n/a	n/a
Out-of-District - Water No.9	180	145	n/a	n/a
	<u>2,276,201</u>	<u>2,241,799</u>	<b>-1.51138% Levy change</b>	
Water District Zoeller Road	-	28,680		
Water District Exchange Street	-	38,401		
Grand Total	<u>\$ 2,276,201</u>	<u>\$ 2,308,880</u>	<b>1.43568% Levy change</b>	

Town of Alden  
2015 Preliminary Budget

General Fund

**2015 Budget Summary**

		Village of Alden	Town Outside Village
Budget appropriations	\$ 1,504,533		
Less: Estimated revenues other than Erie County sales tax	(408,685)		
	1,095,848	\$ 285,468	\$ 810,380
Less: Nonproperty tax distribution by County (Erie County sales tax)		-	(231,910)
Appropriated fund balance		(55,226)	(156,774)
<b>Amount to be raised in taxation</b>		<b>\$ 230,242</b>	<b>\$ 421,696</b>
Assessed valuations		\$ 67,728,183	\$ 192,282,152
Tax rate per \$1,000 assessed valuation		\$ 3.399501	\$ 2.193110
Allocable percentage based on taxable valuation		26.05%	73.95%

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Estimated Revenues

Account Code	Description	2015 Revenues
<b>TAX ITEMS</b>		
<b>Real Property Taxes:</b>		
A1081	Other Payments in Lieu of Taxes	\$ 7,500
A1090	Interest and Penalties on Real	<u>10,000</u>
	Total Real Property Taxes	<u>17,500</u>
<b>Non-Property Tax Items:</b>		
A1120	Nonproperty tax distribution by County	231,910
A1170	Cable Franchise	<u>42,000</u>
	Total Non Property Tax Items	<u>273,910</u>
<b>DEPARTMENTAL INCOME</b>		
<b>General Government:</b>		
A1232	Tax Collector Fees	200
A1255	Clerk Fees	<u>1,500</u>
	Total General Government	<u>1,700</u>
<b>Public Safety:</b>		
A1550	Dog Control Fees	<u>400</u>
	Total Public Safety	<u>400</u>
<b>Public Health:</b>		
A1601	Public Health Fees	<u>3,000</u>
	Total Public Health	<u>3,000</u>
<b>Culture and Recreation:</b>		
A2001	Park and Recreation Charges	<u>10,000</u>
	Total Culture and Recreation	<u>10,000</u>

(continued)

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Estimated Revenues

Account Code	Description	2015 Revenues
		(concluded)
	<b>Use of Money and Property</b>	
A2401	Interest and Earnings	4,000
A2410	Rental of Property	1,500
A2440	Rental Gas Lease	100
	Total Use of Money and Property	<u>5,600</u>
	<b>Licenses and Permits</b>	
A2530	Games of Chance	40
A2540	Bingo Licenses	750
A2544	Dog Licenses	12,000
	Total Licenses and Permits	<u>12,790</u>
	<b>Fines and Forfeitures</b>	
A2610	Fines and Forfeited Bail	55,000
	Total Fines and Forfeitures	<u>55,000</u>
	<b>State Aid</b>	
A3001	Per Capita	80,000
A3004	LGPEP Grant	70,495
A3005	Mortgage Tax	110,000
A3389	Stop DWI Programs	200
	Total State Aid	<u>260,695</u>
	<b>TOTAL GENERAL FUND REVENUES</b>	<b><u>\$ 640,595</u></b>
	<b>Appropriated Fund Balance</b>	
A2799	Appropriated Fund Balance	212,000
	Total Appropriated Fund Balance	<u>212,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 852,595</u></b>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<b>GENERAL GOVERNMENT SUPPORT</b>		
Legislative Board		
A1010		
<b>Personal services:</b>		
.100	Councilmembers	\$ 26,523
	Total personal services	<u>26,523</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	250
.405	Deputy Supervisor Mileage/Expenses	150
.479	Training and Education	250
	Total contractual expenses	<u>650</u>
	<b>Total Legislative Board</b>	<u>\$ 27,173</u>
Justices		
A1110		
<b>Personal services:</b>		
.100	Town Justices	\$ 48,848
.103	Court Officer	3,500
.104	Clerk to Town Justice	31,079
.105	PT Court Clerk	16,358
	Total personal services	<u>99,785</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,750
.403	Contractual	850
.404	Expense and Travel	400
.408	Dues and Subscriptions	500
.411	Law Books	500
.412	Training and Education	750
.420	P.M. Agreements	1,200
.422	Stenographer	500
	Total contractual expenses	<u>6,450</u>
	<b>Total Justices</b>	<u>\$ 106,235</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
Supervisor		
A1220		
<b>Personal services:</b>		
.100	Supervisor	\$ 24,000
.103	Assistant to the Supervisor	36,312
.104	Part-time Clerk	<u>15,363</u>
	Total personal services	<u>75,675</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	1,500
.202	Office Furniture	<u>750</u>
	Total equipment	<u>2,250</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,500
.412	Training and Education	700
.415	Computer Supplies/ADP Fees	3,300
.422	Law Books	<u>300</u>
	Total contractual expenses	<u>5,800</u>
	<b>Total Supervisor</b>	<u>\$ 83,725</u>
Auditor		
A1320		
<b>Personal services:</b>		
.115	Budget Officer	<u>\$ 5,000</u>
	Total personal services	<u>5,000</u>
<b>Contractual expenses:</b>		
.434	Annual Audit and Budget Assistance	<u>27,370</u>
	Total contractual expenses	<u>27,370</u>
	<b>Total Auditor</b>	<u>\$ 32,370</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
Assessments		
A1355		
<b>Personal services:</b>		
.100	Regular Payroll	\$ 54,814
.104	Part Time Receptionist	6,422
.106	Clerk - Reval	<u>12,000</u>
	Total personal services	<u>73,236</u>
<b>Equipment:</b>		
.225	Computer Software and Insurance	<u>2,400</u>
	Total equipment	<u>2,400</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	700
.405	Mileage	300
.408	Dues and Subscriptions	950
.450	Reassessment Litigation	7,000
.452	NYS Real Property System Fees & TLS CO. Inc	1,750
.453	Data Collection	2,500
.454	Street Directory	600
.455	Training/Education	<u>1,000</u>
	Total contractual expenses	<u>14,800</u>
	<b>Total Assessments</b>	<u>\$ 90,436</u>
Assessment Review Board		
A1360		
<b>Contractual expenses:</b>		
.401	Board Members	\$ 1,820
.405	Secretary	<u>440</u>
	Total personal services	<u>2,260</u>
	<b>Total Assessment Review Board</b>	<u>\$ 2,260</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
Town Clerk		
A1410		
<b>Personal services:</b>		
.100	Town Clerk	\$ 45,000
.105	Deputy Town Clerk	13,832
.106	Deputy Town Clerk	13,832
.108	Tax Clerk	2,500
	Total personal services	<u>75,164</u>
<b>Equipment:</b>		
.201	Computer Software and Insurance	3,000
	Total equipment	<u>3,000</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,500
.404	Mileage	350
.412	Training and Education	1,500
.420	P.M. Agreements	150
.432	Dues and Subscriptions	150
	Total contractual expenses	<u>3,650</u>
	<b>Total Town Clerk</b>	<u>\$ 81,814</u>
Law		
A1420		
<b>Personal services:</b>		
.100	Town Attorney	\$ 34,235
.101	Town Prosecutor	10,662
	Total personal services	<u>44,897</u>
<b>Contractual expenses:</b>		
.402	Administrative fee	600
	Total contractual expenses	<u>600</u>
	<b>Total Law</b>	<u>\$ 45,497</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<hr/> Engineering <hr/>		
A1440		
	<b>Contractual expenses:</b>	
.415	Engineering Fees	\$ 500
	Total contractual expenses	<u>500</u>
	<b>Total Engineering</b>	<u>\$ 500</u>
<hr/> Internet <hr/>		
A1610		
	<b>Equipment:</b>	
.200	Computer Software and Insurance	<u>4,000</u>
	Total equipment	<u>4,000</u>
	<b>Contractual expenses:</b>	
.400	Internet Service	<u>1,300</u>
	Total contractual expenses	<u>1,300</u>
	<b>Total Internet</b>	<u>\$ 5,300</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
Operation of Buildings		
A1620		
<b>Personal services</b>		
.100	Maintenance	\$ 8,407
.103	Part-time Maintenance	4,095
.105	Part-time Help	11,202
.106	Building Maintenance	<u>1,500</u>
	Total personal services	<u>25,204</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	200
.406	Telephone	9,000
.407	Light	20,000
.408	Heat	19,500
.409	Water	4,000
.438	Materials and Supplies	4,300
.439	Janitorial Supplies	2,000
.440	Alarm System	1,000
.444	Building Maintenance	<u>12,000</u>
	Total contractual expenses	<u>72,000</u>
	<b>Total Operation of Buildings</b>	<u>\$ 97,204</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
Central Printing and Mailing		
A1670		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.402	Postage	12,000
.403	Printing and Advertising	4,000
.410	Office Equipment Rental	3,500
.415	Copier Supplies	1,300
	Total contractual expenses	<u>21,000</u>
	<b>Total Central Printing and Mailing</b>	<b><u>\$ 21,000</u></b>
Special Items		
A1910.400	Unallocated Insurance	\$ 60,000
A1920.400	Municipal Association Dues	1,500
A1930.400	Judgments and Claims	5,000
A1935.400	Tax Cancellations and Refunds	216
A1950.400	Taxes on Town Property	500
A1956.400	Update of Property Appraisal	50,000
A1990.400	Contingent Account	50,000
A1991.400	North East/Southtowns Solid Waste Board	425
	<b>Total Special Items</b>	<b><u>\$ 167,641</u></b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b><u>\$ 761,155</u></b>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<b>PUBLIC SAFETY</b>		
Safety		
A3120		
	<b>Personal services:</b>	
.100	Crossing Guard	\$ 6,500
	Total personal services	<u>6,500</u>
	<b>Contractual expenses:</b>	
.402	Disaster Plan - Code RED	<u>5,000</u>
	Total contractual expenses	<u>5,000</u>
	<b>Total Safety</b>	<u><u>\$ 11,500</u></u>
Traffic Control		
A3310		
	<b>Equipment:</b>	
.245	Signs	\$ 3,000
	Total equipment:	<u>3,000</u>
	<b>Total Traffic Control</b>	<u><u>\$ 3,000</u></u>
Fire Protection		
A3410		
	<b>Contractual expenses:</b>	
.401	Fire Dispatch Services	\$ 30,500
	Total contractual expenses:	<u>30,500</u>
	<b>Total Fire Protection</b>	<u><u>\$ 30,500</u></u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
Control of Dogs		
A3510		
	<b>Personal services:</b>	
.100	Dog Control Officer	\$ 13,752
	Total personal services	<u>13,752</u>
	<b>Contractual expenses:</b>	
.401	Dogs - Outside Labor	200
.403	Printing and Advertising	500
.405	Expense and Travel	100
.424	Repairs and Maintenance	550
.431	Gasoline and Oil	500
.441	Rental - Dog Kennel	1,500
.449	Materials and Supplies	<u>300</u>
	Total contractual expenses	<u>3,650</u>
	<b>Total Control of Dogs</b>	<u>\$ 17,402</u>
Bingo		
A3989		
	<b>Contractual expenses:</b>	
.405	Bingo Inspector	\$ 500
	Total contractual expenses	<u>500</u>
	<b>Total Bingo</b>	<u>\$ 500</u>
<b>TOTAL PUBLIC SAFETY</b>		<u><u>\$ 62,902</u></u>

Town of Alden  
 2015 Preliminary Budget  
 General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<b>HEALTH</b>		
Registrar of Vital Statistics		
A4020		
	<b>Contractual expenses:</b>	
.100	Certification Fees	\$ 1,000
	Total contractual expenses	<u>1,000</u>
	<b>Total Registrar of Vital Statistics</b>	<u>\$ 1,000</u>
<b>TOTAL HEALTH</b>		<u><u>\$ 1,000</u></u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<b>TRANSPORTATION</b>		
Highway Administration		
A5010		
<b>Personal services:</b>		
.100	Highway Superintendent	\$ 54,000
.102	PT Clerk	12,682
	Total personal services	<u>66,682</u>
<b>Equipment:</b>		
.201	Office Equipment	1,100
	Total equipment	<u>1,100</u>
<b>Contractual expenses:</b>		
.401	Office Supplies	1,600
.408	Dues and Subscriptions	375
.412	Training and Education	700
	Total contractual expenses	<u>2,675</u>
	<b>Total Highway Administration</b>	<u>\$ 70,457</u>
Garage		
A5132		
<b>Contractual expenses:</b>		
.406	Telephone	\$ 950
.407	Light	5,500
.408	Heat	9,800
.438	Repairs & Maintenance	2,000
.439	Janitorial Supplies	500
.440	Fire Alarm Central Station	200
	Total contractual expenses	<u>18,950</u>
	<b>Total Garage</b>	<u>\$ 18,950</u>
<b>TOTAL TRANSPORTATION</b>		<u>\$ 89,407</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Veterans Services		
A6510		
	<b>Contractual expenses:</b>	
.419	Veterans Celebrations	\$ 2,150
	Total contractual expenses	<u>2,150</u>
	<b>Total Veterans Services</b>	<u>\$ 2,150</u>
Programs for the Aging		
A6772		
	<b>Personal services:</b>	
.105	Part-time Van Driver	\$ 14,608
.110	Part-time Help	3,000
.112	Nutrition Program	<u>5,129</u>
	Total personal services	<u>22,737</u>
	<b>Contractual expenses:</b>	
.401	Nutrition Program	300
.402	Mileage	175
.405	Van Driver	500
.411	Rentals - Buses	5,000
.440	Recreation Supplies	4,500
.441	School Bus Trips	700
.442	Special Programs	400
.443	Meals on Wheels	1,001
.444	Gas and Repairs - Senior Van	<u>5,000</u>
	Total contractual expenses	<u>17,576</u>
	<b>Total Programs For the Aging</b>	<u>\$ 40,313</u>
	<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>	<u>\$ 42,463</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<b>CULTURE AND RECREATION</b>		
Parks		
A7110		
	<b>Personal services:</b>	
.100	Park Maintenance	\$ 33,620
.106	Park Supervision	4,000
.110	Maintenance Part-time	20,000
.112	Maintenance Full-time	23,400
	Total personal services	<u>81,020</u>
	<b>Equipment:</b>	
.224	Maintenance Equipment	20,000
.250	Playground Equipment	4,000
.279	Hand Tools	600
	Total equipment	<u>24,600</u>
	<b>Contractual expenses:</b>	
.412	Training and Education	500
.413	Resurface Park Roads	10,000
.429	Repairs and Maintenance of Recreation Equipment	1,200
.431	Gasoline and Oil	8,500
.432	Auto Parts and Accessories	6,000
.433	Petty Cash	100
.434	Landscaping Materials	6,500
.435	Chemicals and Pool Supplies	2,200
.437	Permits	400
.438	Building Maintenance	7,000
.439	Janitorial Supplies	2,250
.450	Materials and Supplies	11,500
.456	Marking Paint	4,000
.470	Hike/Bike Path	5,000
	Total contractual expenses	<u>65,150</u>
	<b>Total Parks</b>	<u>\$ 170,770</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<u>Playgrounds and Recreation Centers</u>		
A7140		
	<b>Personal services:</b>	
.100	Recreation Director	\$ 21,026
.102	Assistant Director	2,600
.104	Senior Recreation Attendants	35,000
.106	Supervisors	<u>17,000</u>
	Total personal services	<u>75,626</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	400
.403	Printing and Advertising	2,500
.404	Expense and Travel	750
.405	Bus Drivers	600
.413	Concerts in the Park	4,000
.417	Adult Programs	2,000
.420	Youth Baseball	2,400
.421	Youth Soccer	2,400
.422	Swim Club	1,500
.424	Youth Programs	2,400
.425	Youth Basketball	2,400
.426	Bandshell	700
.431	Gasoline and Oil	1,100
.432	Dues and Subscriptions	150
.434	Recreation Supplies	4,000
.437	Portable Toilets	<u>1,500</u>
	Total contractual expenses	<u>28,800</u>
	<b>Total Playgrounds and Recreation Centers</b>	<u>\$ 104,426</u>
<u>Library</u>		
A7410		
	<b>Contractual expenses:</b>	
.411	Ewell Free Library	\$ 25,000
	Total contractual expenses	<u>25,000</u>
	<b>Total Library</b>	<u>\$ 25,000</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
Historian		
A7510		
	<b>Contractual expenses:</b>	
.404	Mileage	\$ 75
.408	Dues and Subscriptions	35
.410	Other Expenses	500
.459	Repairs Historical Museum	<u>3,000</u>
	Total contractual expenses	<u>3,610</u>
	<b>Total Historian</b>	<u>\$ 3,610</u>
Historical Property		
A7520		
	<b>Contractual expenses:</b>	
.410	Other Expense	\$ <u>250</u>
	Total contractual expenses	<u>250</u>
	<b>Total Historical Property</b>	<u>\$ 250</u>
<b>TOTAL CULTURE AND RECREATION</b>		<u>\$ 304,056</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Townwide Appropriations

Account Code	Description	2015 Appropriations
<b>HOME AND COMMUNITY SERVICES</b>		
Environmental Control		
A8090		
	<b>Contractual expenses:</b>	
.401	Office Supplies	\$ 200
.408	Dues & Subscriptions	150
.419	Nature Trails	500
.440	Landscaping Materials	1,200
	Total contractual expenses	<u>2,050</u>
	<b>Total Environmental Control</b>	<u>\$ 2,050</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u><b>\$ 2,050</b></u>
<b>EMPLOYEE BENEFITS</b>		
A9010.800	State Retirement	\$ 85,000
A9030.800	Social Security	57,000
A9040.800	Workers' Compensation	26,500
A9050.800	Unemployment Insurance	3,000
A9060.800	Hospital and Medical Insurance	45,000
	Total contractual expenses	<u>216,500</u>
	<b>Total Employee Benefits</b>	<u><b>\$ 216,500</b></u>
<b>TRANSFERS OUT</b>		
A9950		
	<b>Transfers to Capital Projects Fund</b>	
.900	Equipment	\$ 25,000
	Total transfers to Capital Projects Fund	<u>25,000</u>
	<b>Total Interfund Transfers</b>	<u><b>\$ 25,000</b></u>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<u><b>\$ 1,504,533</b></u>

Town of Alden  
2015 Preliminary Budget

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General Fund—Town Outside Village

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**2015 Budget Summary**

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Budget appropriations	\$	219,390
Less: Estimated revenues		(205,390)
Appropriated fund balance		<u>(14,000)</u>
<b>Amount to be raised in taxation</b>	<b>\$</b>	<b><u>          -</u></b>
Assessed valuation	\$	192,282,152
Tax rate per \$1,000 assessed valuation		\$ 0.000000

Town of Alden  
2015 Preliminary Budget  
General Fund - Town Outside Village Estimated Revenues

Account Code	Description	2015 Revenues
	<b>Non-Property Taxes</b>	
B1120	Non-property Tax Distribution by County	\$ 181,090
	Total Real Property Taxes	<u>181,090</u>
	<b>Departmental Income</b>	
B1601	Public Health Fees	<u>1,000</u>
	Total Departmental Income	<u>1,000</u>
	<b>Home and Community Services</b>	
B2110	Zoning Fees	<u>700</u>
	Total Home and Community Services	<u>700</u>
	<b>Use of Money and Property</b>	
B2401	Interest and Earnings	<u>600</u>
	Total Use of Money and Property	<u>600</u>
	<b>Licenses</b>	
B2555	Building and Alteration Permits	<u>22,000</u>
	Total Licenses	<u>22,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE FUND REVENUES</b>	<b><u>\$ 205,390</u></b>
	<b>Appropriated Fund Balance</b>	
B2799	Appropriated Fund Balance	<u>14,000</u>
	Total Appropriated Fund Balance	<u>14,000</u>
	<b>Total Revenue, Other Financing Sources and Appropriated Fund Balance</b>	<b><u>\$ 219,390</u></b>

Town of Alden  
2015 Preliminary Budget  
General Fund - Town Outside Village Appropriations

Account Code	Description	2015 Appropriations
<b>PUBLIC SAFETY</b>		
Law		
B1420		
	<b>Contractual expenses:</b>	
.400	Contractual Services	\$ 500
	Total contractual expenses	<u>500</u>
	<b>Total Law</b>	<u>\$ 500</u>
Safety Inspection		
B3620		
	<b>Personal services:</b>	
.100	Code Enforcement Officer	\$ 53,213
.106	Clerk/Typist Part-time	<u>12,844</u>
	Total personal services	<u>66,057</u>
	<b>Contractual expenses:</b>	
.401	Office Supplies	400
.403	Printing and Advertising	100
.408	Dues and Subscriptions	150
.412	Training and Education	350
.457	Repairs and Maintenance	<u>1,500</u>
	Total contractual expenses	<u>2,500</u>
	<b>Total Safety Inspection</b>	<u>\$ 68,557</u>
Hydrants		
B3630		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 14,900
	Total contractual expenses	<u>14,900</u>
	<b>Total Hydrants</b>	<u>\$ 14,900</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>\$ 83,957</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Town Outside Village Appropriations

Account Code	Description	2015 Appropriations
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		
Economic Opportunity and Development		
B6989		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 20,000
.412	Administrative Fees	<u>3,000</u>
	Total contractual expenses	<u>23,000</u>
	<b>Total Economic Opportunity and Development</b>	<b><u>\$ 23,000</u></b>
Economic Development		
B6990		
	<b>Contractual expenses:</b>	
.411	Contractual Services	\$ 5,000
	Total contractual expenses	<u>5,000</u>
	<b>Total Economic Development</b>	<b><u>\$ 5,000</u></b>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<b><u>\$ 28,000</u></b>

Town of Alden  
2015 Preliminary Budget  
General Fund - Town Outside Village Appropriations

Account Code	Description	2015 Appropriations
<b>HOME AND COMMUNITY SERVICES</b>		
Zoning		
B8010		
	<b>Personal services</b>	
.100	Chairman	\$ 528
.105	Members	1,827
.106	Secretary	462
	Total personal services	<u>2,817</u>
	<b>Contractual expenses:</b>	
.400	Training & Education	250
.401	Office Supplies	200
.403	Printing and Advertising	300
	Total contractual services	<u>750</u>
	<b>Total Zoning</b>	<u>\$ 3,567</u>
Planning		
B8020		
	<b>Personal services</b>	
.120	Chairman	\$ 1,898
.122	Members	5,017
.123	Secretary	1,163
	Total personal services	<u>8,078</u>
	<b>Contractual expenses</b>	
.401	Office Supplies	100
.404	Training and Education	900
.405	Mileage	150
.408	Dues and Subscriptions	300
.409	Engineering	22,588
.411	Updating Zoning Law	1,000
.416	Planning Consultation	1,000
.417	Update Local Law	3,000
	Total contractual services	<u>29,038</u>
	<b>Total Planning</b>	<u>\$ 37,116</u>

Town of Alden  
2015 Preliminary Budget  
General Fund - Town Outside Village Appropriations

Account Code	Description	2015 Appropriations
<hr/> Drainage <hr/>		
B8540		
	<b>Contractual expenses</b>	
.419	Contractual Services	\$ 20,000
.420	Storm Water P.M. Agreements	<u>1,250</u>
	Total contractual services	<u>21,250</u>
	<b>Total Drainage</b>	<u>\$ 21,250</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u><b>\$ 61,933</b></u>
<hr/> <b>EMPLOYEE BENEFITS</b> <hr/>		
	<b>Contractual expenses:</b>	
B9010.800	State Retirement	\$ 18,000
B9030.800	Social Security	7,000
B9040.800	Workers' Compensation	5,000
B9060.800	Hospital and Medical Insurance	<u>15,500</u>
	Total contractual expenses	<u>45,500</u>
	<b>Total Employee Benefits</b>	<u><b>\$ 45,500</b></u>
<b>TOTAL TOWN OUTSIDE VILLAGE FUND APPROPRIATIONS</b>		<u><b>\$ 219,390</b></u>

Town of Alden  
2015 Preliminary Budget

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Highway Fund—Town Outside Village

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**2015 Budget Summary**

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Budget appropriations	\$	970,382
Less: Estimated revenues		(673,546)
Appropriated fund balance		<u>(95,000)</u>
<b>Amount to be raised in taxation</b>	<b>\$</b>	<b><u>201,836</u></b>
Assessed valuation	\$	192,282,152
Tax rate per \$1,000 assessed valuation	\$	1.049687

Town of Alden  
2015 Preliminary Budget  
Highway Fund - Town Outside Village Revenues

Account Code	Description	2015 Revenues
	<b>Non-Property Tax Items</b>	
DB1120	Nonproperty Tax Distribution by County	\$ 445,000
	Total Non-Property Tax Items	<u>445,000</u>
	<b>Intergovernmental Charges</b>	
DB2300	Services to Other Governments	100,000
	Total Intergovernmental Charges	<u>100,000</u>
	<b>Use of Money &amp; Property:</b>	
DB2401	Interest and Earnings	1,000
	Total Use of Money & Property	<u>1,000</u>
	<b>Sale of Property and Compensated for Loss</b>	
DB2650	Sale of Scrap	400
	Total Sale of Property and Comp. for Loss	<u>400</u>
	<b>State Aid:</b>	
DB3501	Consolidated Highway Aid	127,146
	Total State Aid	<u>127,146</u>
	<b>TOTAL HIGHWAY FUND REVENUES</b>	<b><u>\$ 673,546</u></b>
	<b>Appropriated Fund Balance</b>	
DB2799	Appropriated Fund Balance	95,000
	Total Appropriated Fund Balance	<u>95,000</u>
	<b>Total Revenues and Appropriated Fund Balance</b>	<b><u>\$ 768,546</u></b>

Town of Alden  
2015 Preliminary Budget  
Highway Fund - Town Outside Village Appropriations

Account Code	Description	2015 Appropriations
<b>TRANSPORTATION</b>		
General Repairs		
DB5110		
	<b>Personal services:</b>	
.100	Personal services	\$ 80,358
.105	Longevity	900
	Total personal services	<u>81,258</u>
	<b>Contractual expenses:</b>	
.404	Mileage	150
.431	Gasoline and Oil	12,500
.433	Resurfacing Materials	88,000
	Total contractual expenses	<u>100,650</u>
	<b>Total General Repairs</b>	<u><u>\$ 181,908</u></u>
Permanent Improvements		
DB5112		
	<b>Personal services</b>	
.100	Personal services	\$ 34,332
	Total personal services	<u>34,332</u>
	<b>Contractual expenses:</b>	
.433	Materials and Supplies	46,500
.449	Materials and Supplies (CHIPS)	127,146
	Total contractual expenses	<u>173,646</u>
	<b>Total Permanent Improvements</b>	<u><u>\$ 207,978</u></u>

Town of Alden  
2015 Preliminary Budget  
Highway Fund - Town Outside Village Appropriations

Account Code	Description	2015 Appropriations
<hr/> Machinery <hr/>		
DB5130		
.100	Personal services	\$ 28,423
	Total personal services	<u>28,423</u>
	<b>Equipment</b>	
.225	Equipment	65,000
	Total equipment	<u>65,000</u>
	<b>Contractual expenses:</b>	
.409	Communication System	2,600
.424	Repairs and Maintenance	<u>32,000</u>
	Total contractual expenses	<u>34,600</u>
	<b>Total Machinery</b>	<u><u>\$ 128,023</u></u>
<hr/> Miscellaneous (Brush and Leaves) <hr/>		
DB5140		
	<b>Personal services</b>	
.100	Personal services	\$ 18,938
	Total personal services	<u>18,938</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	3,300
.449	Materials and Supplies	<u>700</u>
	Total contractual expenses	<u>4,000</u>
	<b>Total Miscellaneous (Brush and Leaves)</b>	<u><u>\$ 22,938</u></u>

Town of Alden  
2015 Preliminary Budget  
Highway Fund - Town Outside Village Appropriations

Account Code	Description	2015 Appropriations
<hr/> Snow Removal <hr/>		
DB5142		
	<b>Personal services</b>	
.100	Personal services	\$ 94,183
	Total personal services	<u>94,183</u>
	<b>Contractual Expenses:</b>	
.431	Gasoline and Oil	21,000
.449	Materials and Supplies (Salt, Plows, Chains)	<u>160,000</u>
	Total contractual expenses	<u>181,000</u>
	<b>Total Snow Removal</b>	<u>\$ 275,183</u>
<b>TOTAL TRANSPORTATION</b>		<u><b>\$ 816,030</b></u>
<hr/> <b>EMPLOYEE BENEFITS</b> <hr/>		
DB1935.400	Tax Cancellations	\$ 52
DB9010.800	State Retirement	55,000
DB9030.800	Social Security	19,300
DB9040.800	Workers' Compensation	30,000
DB9060.800	Hospital and Medical Insurance	<u>50,000</u>
	<b>Total Employee Benefits</b>	<u><b>\$ 154,352</b></u>
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<u><b>\$ 970,382</b></u>

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Fire Protection District</b>		
<b>Appropriations:</b>		
SF3410		
<b>Contractual Expenses:</b>		
.400	Liability Insurance	\$ 35,000
.401	Village of Alden Fire Co.	139,449
.402	Millgrove Fire Co.	139,449
.403	Crittenden Fire Co.	139,449
.404	Townline Fire Co.	139,449
.417	Tax Cancellations and Refunds	441
.418	Fireman Training	5,000
	Total contractual expenses	598,237
<b>Miscellaneous Contractual Expenses:</b>		
9010.800	Service Award Program	115,000
9010.801	Service Award Program Village of Alden	12,000
	Total miscellaneous contractual expenses	127,000
<b>Total Fire Protection District Appropriations</b>		<b>725,237</b>
<b>Estimated Revenues:</b>		
SF2401	Interest and Earnings	125
<b>Total Fire Protection District Estimated Revenues</b>		<b>125</b>
Appropriated fund balance		10,000
<b>Amount to be raised by taxation</b>		<b>\$ 715,112</b>
Taxable valuation		\$ 205,292,600
Tax rate per \$1,000 taxable valuation		\$ 3.483379

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Consolidated Lighting District</b>		
<b>Appropriations:</b>		
SL5182		
	<b>Contractual Expenses:</b>	
.411	Lighting Contracts	\$ 80,000
.413	Tax Cancellations	<u>26</u>
	Total contractual expenses	<u>80,026</u>
<b>Total Consolidated Lighting District Appropriations</b>		<u>80,026</u>
<b>Estimated Revenues:</b>		
SL2401	Interest and Earnings	<u>250</u>
<b>Total Consolidated Lighting District Estimated Revenues</b>		<u>250</u>
Appropriated fund balance		<u>5,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 74,776</u></b>
Taxable valuation		\$ 202,361,986
Tax rate per \$1,000 taxable valuation		\$ 0.369516

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Periwinkle Lighting District</b>		
<b>Appropriations:</b>		
SL15182		
	<b>Contractual Expenses:</b>	
.410	Peri Winkle	\$ 500
	Total contractual expenses	<u>500</u>
<b>Total Periwinkle Lighting District Appropriations</b>		<u>500</u>
<b>Estimated Revenues:</b>		
SL2401	Interest and Earnings	<u>-</u>
<b>Total Consolidated Lighting District Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 500</u></b>
Taxable valuation		\$ 4,572,800
Tax rate per \$1,000 taxable valuation		\$ 0.109342

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Refuse Collection District</b>		
<b>Appropriations:</b>		
SR8160		
	<b>Contractual Expenses:</b>	
.400	Refuse Collection	\$ 448,000
.435	Tax Cancellations and Refunds	<u>176</u>
	Total contractual expenses	<u>448,176</u>
<b>Total Refuse Collection District Appropriations</b>		<u>448,176</u>
 <b>Estimated Revenues:</b>		
SR2130	Refuse & Garage Charges	500
SR2401	Interest and Earnings	1,000
SR2450	Recycling	<u>1,500</u>
<b>Total Refuse Collection District Estimated Revenues</b>		<u>3,000</u>
Appropriated fund balance		<u>10,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 435,176</u></b>
Number of units		2,502
Rate per unit		\$ 173.931255

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Sewer District No. 1 Alden Industrial Park</b>		
<b>Appropriations:</b>		
SI8130		
	<b>Contractual Expenses:</b>	
.402	ECSD No. 4 Charges	\$ 12,082
	Total contractual expenses	<u>12,082</u>
<b>Total Sewer District No. 1 Appropriations</b>		<u>12,082</u>
<b>Estimated Revenues:</b>		
SI2401	Interest and Earnings	<u>50</u>
<b>Total Sewer District No. 1 Estimated Revenues</b>		<u>50</u>
Appropriated fund balance		<u>3,000</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 9,032</u></b>

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Sewer District No. 2</b>		
<b>Appropriations:</b>		
SA8130		
	<b>Personal Services</b>	
.100	Administrative	\$ 1,000
	Total personal services	1,000
	<b>Contractual Expenses:</b>	
.400	Long Term Maintenance	9,255
.407	Gas	1,000
.408	Electric	3,200
.409	Water	300
.411	Plant Operation	22,068
.419	Other Unclassified Supplies	1,000
.429	Repairs	4,000
.440	SPEDES	375
.442	Sludge Hauling	5,000
	Total contractual expenses	46,198
SA9030		
	<b>Employee Benefits:</b>	
.800	Social Security	100
	Total Employee Benefits	100
<b>Total Sewer District No. 2 Appropriations</b>		<b>47,298</b>
<b>Estimated Revenues:</b>		
SA2401	Interest and Earnings	50
<b>Total Sewer District No. 2 Estimated Revenues</b>		<b>50</b>
Appropriated fund balance		-
<b>Amount to be raised by taxation</b>		<b>\$ 47,248</b>
Number of lots		59
Rate per lot		\$ 800.813559

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Water District No. 1</b>		
<b>Appropriations:</b>		
WA8389		
<b>Contractual Expenses:</b>		
.411	Water Transmission	\$ 4,600
.414	Hydrant Rentals	4,000
.416	Repairs	-
	Total contractual expenses	<u>8,600</u>
<b>Total Water District No. 1 Appropriations</b>		<u>8,600</u>
<b>Estimated Revenues:</b>		
WA2401	Interest and Earnings	<u>50</u>
<b>Total Water District No. 1 Estimated Revenues</b>		<u>50</u>
Appropriated fund balance		<u>2,000</u>
<b>Amount to be raised by taxation</b>		<u><u>\$ 6,550</u></u>

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Water District Zoeller Road</b>		
<b>Appropriations:</b>		
WZ8389		
<b>Contractual Expenses:</b>		
.414	Hydrant Rentals	\$ 1,447
	Total contractual expenses	<u>1,447</u>
<b>Indebtedness</b>		
WZ9730.6	Principal on Indebtedness	20,528
WZ9730.7	Interest on Indebtedness	<u>6,705</u>
		<u>27,233</u>
<b>Total Water District Zoeller Road Appropriations</b>		<u>28,680</u>
<b>Estimated Revenues:</b>		
WZ2401	Interest and Earnings	<u>-</u>
<b>Total Water District Zoeller Road Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 28,680</u></b>

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Water District Exchange Street</b>		
<b>Appropriations:</b>		
WX8389		
<b>Contractual Expenses:</b>		
.414	Hydrant Rentals	\$ 2,090
	Total contractual expenses	<u>2,090</u>
<b>Indebtedness</b>		
WX9730.6	Principal on Indebtedness	26,056
WX9730.7	Interest on Indebtedness	<u>10,255</u>
		<u>36,311</u>
<b>Total Water District Exchange Street Appropriations</b>		<u>38,401</u>
<b>Estimated Revenues:</b>		
WX2401	Interest and Earnings	<u>-</u>
<b>Total Water District Exchange Street Estimated Revenues</b>		<u>-</u>
Appropriated fund balance		<u>-</u>
<b>Amount to be raised by taxation</b>		<b><u>\$ 38,401</u></b>

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Out-of-District</b>		
<b>Appropriations:</b>		
WO8389		
<b>Contractual Expenses:</b>		
.401	Town of Newstead (Water District No.5)	\$ 4,550
.402	Town of Newstead (Water District No.9)	145
Total contractual expenses		4,695
<b>Total Out-of-District - Water Appropriations</b>		<b>4,695</b>
 <b>Estimated Revenues:</b>		
WO2401	Interest and Earnings	-
<b>Total Out-of-District - Water Estimated Revenues</b>		<b>-</b>
Appropriated fund balance		-
<b>Amount to be raised by taxation</b>		<b>\$ 4,695</b>
 Out-of-District:		
Town of Newstead Water District No. 5		4,550
Town of Newstead Water District No. 9		145
		<b>\$ 4,695</b>

Town of Alden  
2015 Preliminary Budget  
Special Districts

Account Code	Description	Budget 2015
<b>Consolidated Water District (Formerly 2,3,4)</b>		
<b>Appropriations:</b>		
WR8389		
	<b>Contractual Expenses:</b>	
.414	Hydrant Rentals	\$ 63,685
	Total contractual expenses	63,685
	<b>Interfund Transfers</b>	
WR9710.600	Debt Service - Serial Bond Principal	35,000
WR9710.700	Debt Service - Serial Bond Interest	19,951
	Total Interfund Transfers	54,951
	<b>Total Consolidated Water District Appropriations</b>	\$ 118,636
<b>Estimated Revenues:</b>		
WR2401	Interest and Earnings	-
	<b>Total Consolidated Water District Estimated Revenues</b>	-
	Appropriated fund balance	23,700
	<b>Amount to be raised by taxation</b>	\$ 94,936

Town of Alden  
2015 Preliminary Budget

**2015 Debt Statement**

	Year of Issue	Interest Rate	Original Issue Amount	Final Maturity	Interest Due 2015	Outstanding 2014	Projected Redemption 2014	Projected Outstanding 2014	Projected Redemption 2015
General Fund - Townwide:									
BAN	2013	0.75%	\$ 62,300	2014	\$ -	\$ 62,300	\$ 62,300	\$ -	\$ -
Water District Bonds:									
Water District No. 4	2010	2.00%	720,000	2030	20,694	595,000	35,000	560,000	35,000
Water District Zoeller Road	2015	4.20%	520,528	2045	6,705	-	-	-	20,528
Water District Exchange Street	2015	4.20%	694,056	2045	10,255	-	-	-	26,056
Total BAN's & Bonds						<u>\$ 657,300</u>	<u>\$ 97,300</u>	<u>\$ 560,000</u>	

Town of Alden  
2015 Preliminary Budget

**Estimated Fund Balance at December 31, 2014**

	<b>Available Fund Balance <u>January 1, 2014</u></b>	<b>Projected Fund Balance <u>Activity - 2014</u></b>	<b>Estimated Fund Balance <u>December 31, 2014</u></b>	<b>Appropriated Fund Balance <u>for 2015</u></b>
General Fund	\$ 1,024,857	\$ 223,500	\$ 801,357	\$ 212,000
General Fund—Town Outside Village	196,895	14,000	182,895	14,000
Highway Fund—Town Outside Village	479,247	95,000	384,247	95,000
Fire Protection District	79,239	10,000	69,239	10,000
Consolidated Lighting District	42,358	5,000	37,358	5,000
Periwinkle Lighting District	2,721	-	2,721	-
Refuse Collection District	89,651	10,000	79,651	10,000
Sewer District No. 1	35,016	3,000	32,016	3,000
Sewer District No. 2	36,522	-	36,522	-
Water District No. 1	23,454	-	23,454	2,000
Consolidated Water District (formerly 2,3,4)	105,493	15,000	90,493	23,700

Town of Alden  
2015 Preliminary Budget

**Schedule of Salaries of Elected Town Officials**

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Councilman	\$ 13,262
Councilman	13,262
Town Justice	24,424
Town Justice	24,424
Supervisor	24,000
Town Clerk	45,000
Superintendent of Highways	54,000



**APPENDIX A**  
**ASSESSOR'S EXEMPTION**  
**IMPACT REPORT**



Equalized Total Assessed Value 894,050,318

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	140,439,158	15.71
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	2,568,531	0.29
12450	NYS MED CARE FACILITY FIN AGEN	MC KUCON L 7421	1	242,105	0.03
13100	CO - GENERALLY	RPTL 406(1)	7	121,928,421	13.64
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,544,632	0.28
13510	TOWN - CEMETERY LAND	RPTL 446	2	34,316	0.00
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	341,189	0.04
13650	VG - GENERALLY	RPTL 406(1)	14	3,059,158	0.34
13800	SCHOOL DISTRICT	RPTL 408	4	22,736,211	2.54
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	6,315,789	0.71
21600	RES OF CLERGY - RELIG CORP OWIN	RPTL 462	2	312,842	0.03
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	17	10,299,158	1.15
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	383,579	0.04
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	250,105	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,861,053	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	919,579	0.10
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	421,263	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	3,632	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	101	6,504,128	0.73
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	240	4,207,922	0.47
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	179	5,258,004	0.59
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	45	1,591,185	0.18
41400	CLERGY	RPTL 460	3	9,474	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	4	12,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	375,579	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	77	3,526,491	0.39
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	0	0.00

Code	Name
20090	Refuse Collection

Ext  
UN

CC/OM

# Parcels  
2,328

Taxable Value  
2,503.00