

Erie County Department of Public Works - 2016 Highway Budget
Exhibit A

April 4, 2016

A. Construction Projects

Project	Town	Funding	Mileage	Estimated Cost	Legislative District
<u>Miscellaneous Overlay Program</u>					
Micropave					
various	various	Pay As You Go	21.00	\$1,000,000	various
			Total	\$1,000,000	
<u>Oil and Chip</u>					
various	various	Pay As You Go	180.00	\$4,000,000	various
			Total	\$4,000,000	
<u>Crack Sealing</u>					
To Be Determined	various	Pay As You Go		\$500,000	various
			Total	\$500,000	
			Subtotal	\$5,500,000	
<u>Misc, Turn Back Roads to Towns, Mill and Overlay, Bridge Construction</u>					
various	various	2016 Bond Funds		\$1,000,000	various
			Total	\$1,000,000	
<u>Mill and Overlay</u>					
Big Tree Road - Route 75 to Bayview	Hamburg	Pay As You Go	1.15	\$625,000	Dixon
Girdle Road - Clinton to Bullis	Elma	Pay As You Go	1.10	\$625,000	Lorigo
			Total	\$1,250,000	
<u>Highway Safety Improvements (Guiderail, etc.)</u>					
To Be Determined	various	2016 Bond Funds		\$400,000	various
			Sub Total	\$400,000	
<u>Capital Right of Way</u>					
TBD	various	2016 Bond Funds		\$100,000	various
			Total	\$100,000	
<u>Road Construction</u>					
Tonawanda Creek Road	Tonawanda	2016 Bond Funds		\$500,000	Rath III
			Sub Total	\$500,000	

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Project	Town	Funding	Mileage	Estimated Cost	Legislator
<u>Federal Aid Projects Right of Way</u>					
Tonawanda Rails to Trails	Tonawanda	Federal Aid 2016 Bond Funds		\$50,000	Savage
		(Erie County Share - \$18,000)	Total	\$50,000	
<u>Federal Aid Projects Construction</u>					
Salt Road Bridge	Clarence	Federal Aid 2016 Bond Funds		\$2,512,000	Rath III III
Tonawanda Rails to Trails	Tonawanda	Federal Aid 2016 Bond Funds		\$40,000	Savage, Hardwick
		(Erie County Share - \$510,400)	Total	\$2,552,000	
<u>Federal Aid Bridge Preservation - Construction</u>					
2016 Bridge Painting	various			\$500,000	various
Bridge Washing and Deck Sealing	various			\$515,000	various
Bridge Vertical Down, Bearings, Railings, Joints	various			\$650,000	various
		(Erie County Share - \$333,000)	Subtotal	\$1,665,000	
<u>Preservation of Roads Construction - Various Maintenance</u>					
Goodrich Road	Clarence	2016 Bond Funds		\$2,000,000	Rath III
			Sub Total	\$2,000,000	
<u>Asset Management Software Tools and Equipment</u>					
		2016 Bond Funds		\$350,000	
			Total	\$350,000	
<u>Preservation of Bridges and Culverts Construction</u>					
Heise Road Bridge	Clarence	2016 Bond Funds		\$715,000	Rath III
			Sub Total	\$715,000	
<u>Preservation of Bridges and Culverts Construction Inspection</u>					
various	various	2016 Bond Funds		\$400,000	various
			Sub Total	\$400,000	
<u>Preservation of Bridges and Culverts Work to Address Flags</u>					
various	various	2016 Bond Funds		\$500,000	various
			Sub Total	\$500,000	

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B. Design Projects

Project	Town	Funding		Estimated County Cost	Legislator
Preservation of Roads Design					
East and West Road	West Seneca	2016 Bond Funds			Lorigo
North Main Street	Evans	2016 Bond Funds	2.30		Mills
Lake Avenue	Hamburg	2016 Bond Funds	1.50		Dixon
			Sub Total	\$1,250,000	
Preservation of Bridges and Culverts Design					
various	various	2016 Bond Funds		\$250,000	various
			Sub Total	\$250,000	
Road Slides Design					
various	various	2016 Bond Funds		\$800,000	various
			Sub Total	\$800,000	
Road Slides Right of Way					
various	various	Federal Aid 2016 Bond Funds		\$175,000	various
			Sub Total	\$175,000	
Federal Aid Bridge Preservation - Design					
various	various	2016 Bond Funds		\$150,000	various
			Sub Total	\$150,000	

C. Roads and Bridges

Project	Town	Funding	Mileage	Estimated Cost	Legislator
Micro Pave Roads					
Baseline	Grand Island	Pay As you Go	0.44		Hardwick
Brant Angola	Brant	Pay As you Go	3.10		Mills
California	Orchard Park	Pay As you Go	1.70		Mills
Clark	Hamburg	Pay As you Go	1.30		Dixon
East Eden	Hamburg	Pay As you Go	1.60		Dixon
Freeman	Orchard Park	Pay As you Go	2.52		Mills
Gypsy	East Aurora	Pay As you Go	0.60		Lorigo
Hopkins	Amherst	Pay As you Go	1.20		Rath, Loughran
Knox	East Aurora	Pay As you Go	1.85		Lorigo
Legion	Hamburg	Pay As you Go	0.50		Dixon
Mill Street	Springville	Pay As you Go	0.50		Mills
North Davis	East Aurora	Pay As you Go	2.95		Lorigo
Rice	Elma	Pay As you Go	2.03		Lorigo
Slade Ave	Orchard Park	Pay As you Go	0.52		Mills
Ward	East Aurora	Pay As you Go	0.55		Lorigo
Waverly	Concord	Pay As you Go	1.00		Mills
Mill and Overlay Roads					
Ridge Road	West Seneca	Pay As you Go	1.00		Lorigo
George Urban Boulevard	Cheektowaga	Pay As you Go	1.00		Morton
Eggert Road	Amherst	Pay As you Go	0.75		Loughran
Whitehaven Road	Grand Island	Pay As you Go	1.60		Hardwick
Bridges Less than 20 ft.					
#127-5 East River Road	Grand Island	Transfer Tax Surplus			Hardwick
#321-03French Rd	Cheektowaga	Transfer Tax Surplus			Morton
#397-01Hayes Hollow	Colden	Transfer Tax Surplus			Lorigo
#200-01BLake Ave	Hamburg	Transfer Tax Surplus			Dixon
#192-03 Maple Rd	Amherst	Transfer Tax Surplus			Rath III
#467-01 North Creek Rd	Hamburg	Transfer Tax Surplus			Dixon
#127-5 Old Lake Shore Rd	Hamburg	Transfer Tax Surplus			Dixon
#228-M1 Springville/Boston Rd	Concord	Transfer Tax Surplus			Mills
#228-M2 Springville/Boston Rd	Concord	Transfer Tax Surplus			Mills
#228-11 Springville/Boston Rd	Concord	Transfer Tax Surplus			Mills
#228-13 Springville/Boston Rd	Concord	Transfer Tax Surplus			Mills
Sub Total				\$2,200,000	