



T O W N O F
CLARENCE
GREEN SPACES • CARING FACES • HISTORIC PLACES

2012 PRELIMINARY BUDGET

Public Hearing - November 2, 2011 - 7:45p.m.

**Town of Clarence, New York
2011 PRELIMINARY BUDGET
Tax Rate Comparison**

	2011 Adopted Budget		2012 Preliminary Budget		Increase (Decrease)
<u>General Fund</u>	1.064107	M of AV	1.053873	M of AV	(0.010234)
<u>Highway Fund</u>	0.987112	M of AV	0.994441	M of AV	0.007329
<u>Central Alarm</u>	0.075971	M of AV	0.076948	M of AV	0.000977
<u>Aquatic Growth Control District</u>	79.487179	Unit	89.743590	Unit	10.256411
<u>Townwide Drainage District -</u>					
Frontage Charge	0.010000	Front Ft.	0.010000	Front Ft.	-
Value Charge	0.120984	M of AV	0.122834	M of AV	0.001850
<u>Fire Protection Districts -</u>					
Clarence Center	1.024667	M of AV	1.159730	M of AV	0.135063
Rapids	0.663559	M of AV	0.964457	M of AV	0.300898
Swormville	1.307136	M of AV	1.466627	M of AV	0.159491
East Amherst	0.620273	M of AV	0.702407	M of AV	0.082134
Harris Hill	1.105188	M of AV	1.177112	M of AV	0.071924
<u>Lighting District No. 1</u>	267.857143	Unit	250.000000	Unit	(17.857143)
<u>Lighting District No. 2</u>	353.846154	Unit	338.460000	Unit	(15.386154)
<u>Sewer District No. 2 -</u>					
Operations	288.973515	EDU*	300.189547	EDU*	11.216032
Interceptor	-	M of AV	-	M of AV	-
<u>Sewer District No. 6 -</u>					
Operations	257.130730	EDU*	297.235772	EDU*	40.105042
<u>Sewer District No. 7 -</u>					
Operations	264.240506	EDU*	289.620253	EDU*	25.379747
<u>Sewer District No. 9 -</u>					
Operations	241.044154	EDU*	289.637315	EDU*	48.593161
Interceptor	1.238628	M of AV	0.999741	M of AV	(0.238887)
<u>Consolidated Water District -</u>					-
Assessed Valuation	0.166540	M of AV	0.028236	M of AV	(0.138304)
1st Fifty Feet	0.050000	Front Ft.	0.050000	Front Ft.	-
Additional Frontage	0.005000	Front Ft.	0.005000	Front Ft.	-
* EDU = Equivalent Dwelling Unit					

TOWN OF CLARENCE, NEW YORK

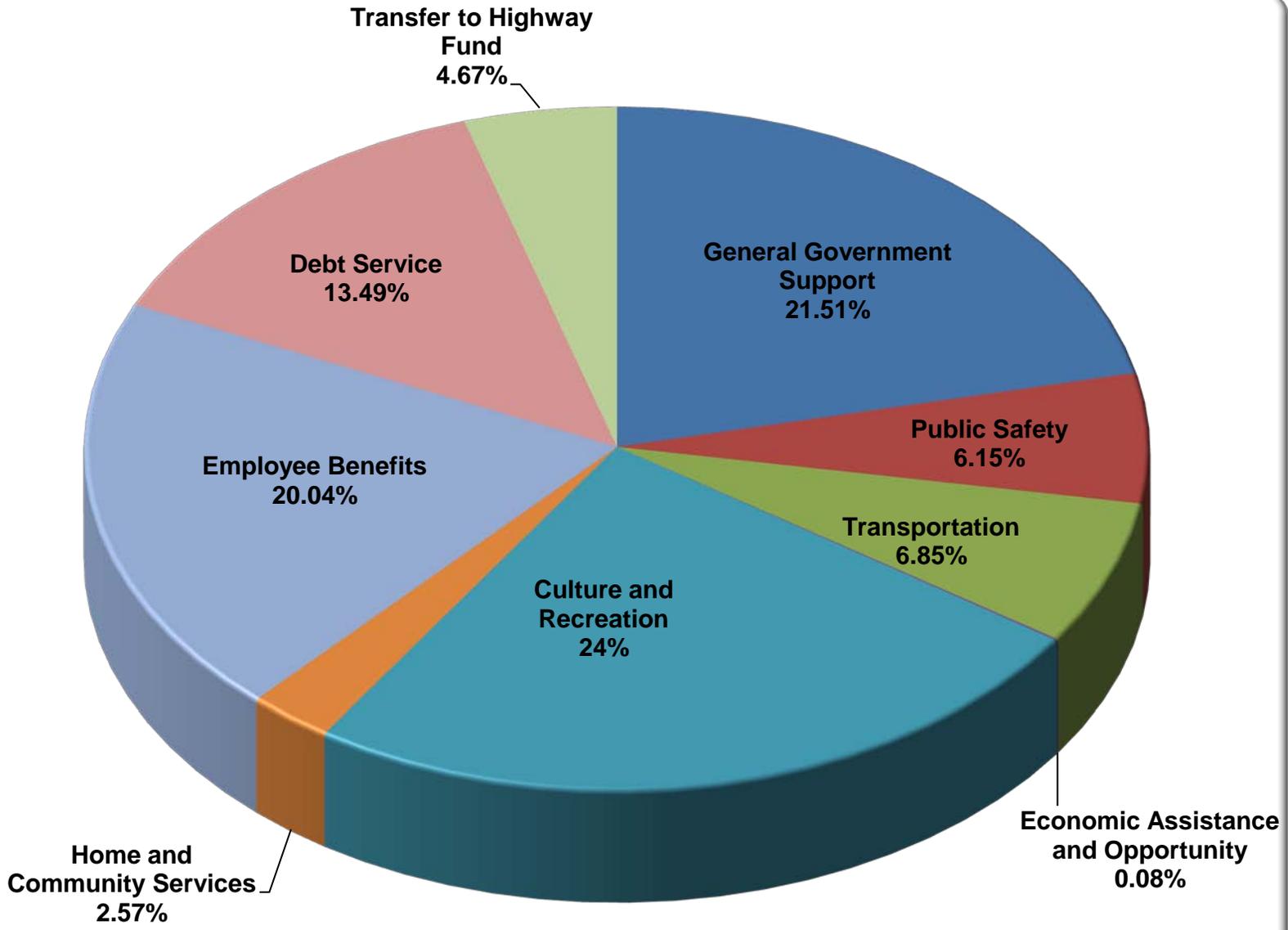
2012 BUDGET

BUDGET SUMMARY

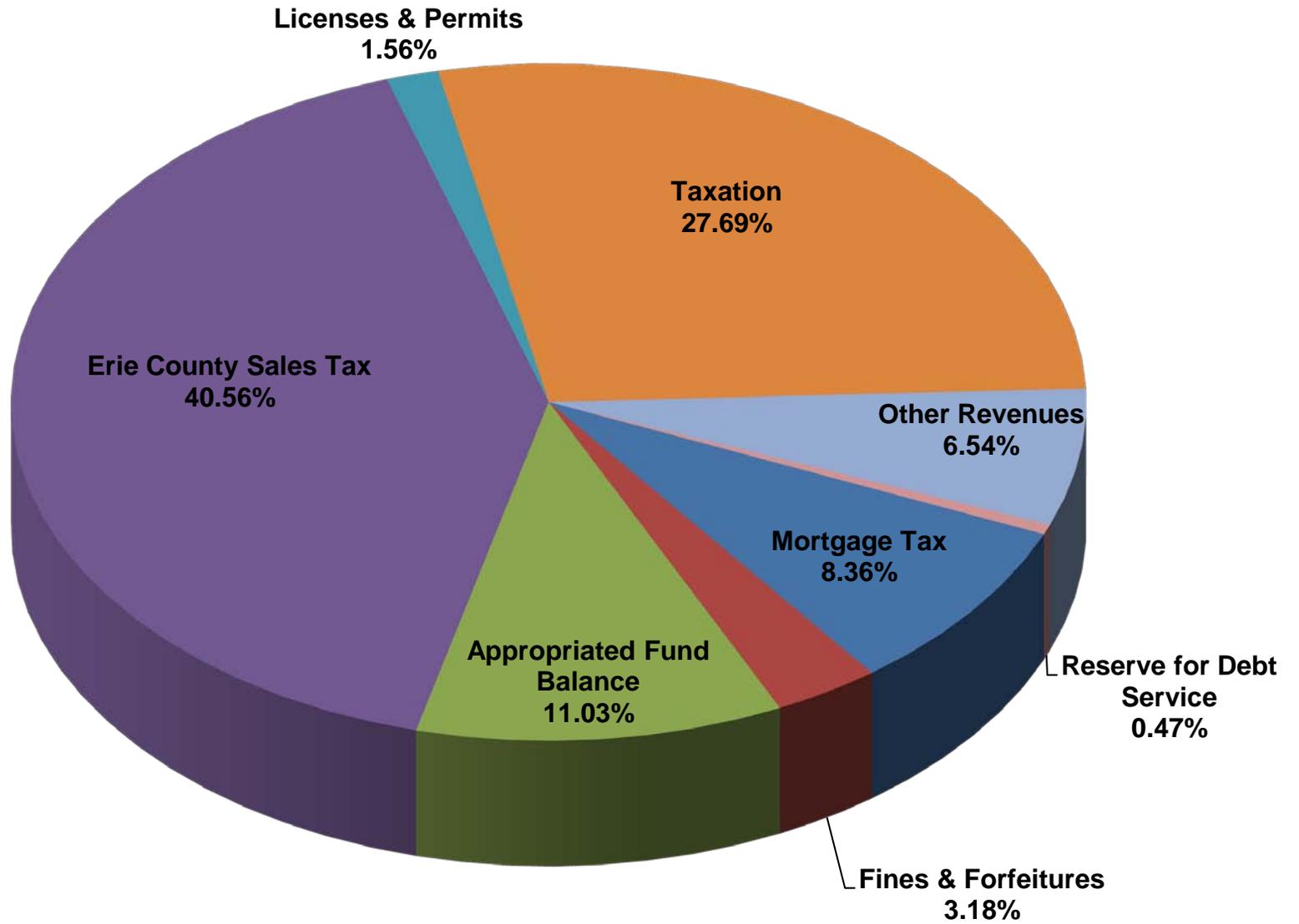
<u>Fund</u>	<u>BUDGET SUMMARY</u>		<u>Amount to be Raised by</u>	
	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Taxation</u>
General Fund	\$ 11,782,507	\$ 7,165,032	\$ 1,300,000	\$ 3,262,380 *
Highway Fund	4,961,158	1,129,755	753,000	3,078,403
Community Development Fund	-	-		
Central Alarm	255,508	-	5,400	250,108
Aquatic Growth Control District	6,000	-	2,500	3,500
Townwide Drainage District	428,439	-	20,000	408,439
Fire Protection Districts	2,885,313	-	-	2,885,313
Lighting District No. 1	7,500	-	500	7,000
Lighting District No. 2	4,800	-	400	4,400
Sewer District No. 2	379,418	3,500	27,500	348,418
Sewer District No. 6	96,000	3,600	1,000	91,400
Sewer District No. 7	28,000	120	5,000	22,880
Sewer District No. 9	241,347	5,000	7,000	229,347
Consolidated Water District	169,055	500	40,000	128,555
Special Assessments	6,776	-	-	6,776
TOTAL:	\$ 21,251,821	\$ 8,307,507	\$ 2,162,300	\$ 10,726,919

*Reserve for Debt \$55,095 is not shown on this summary and should be subtracted from the Appropriations to equal amount to be raised by taxation

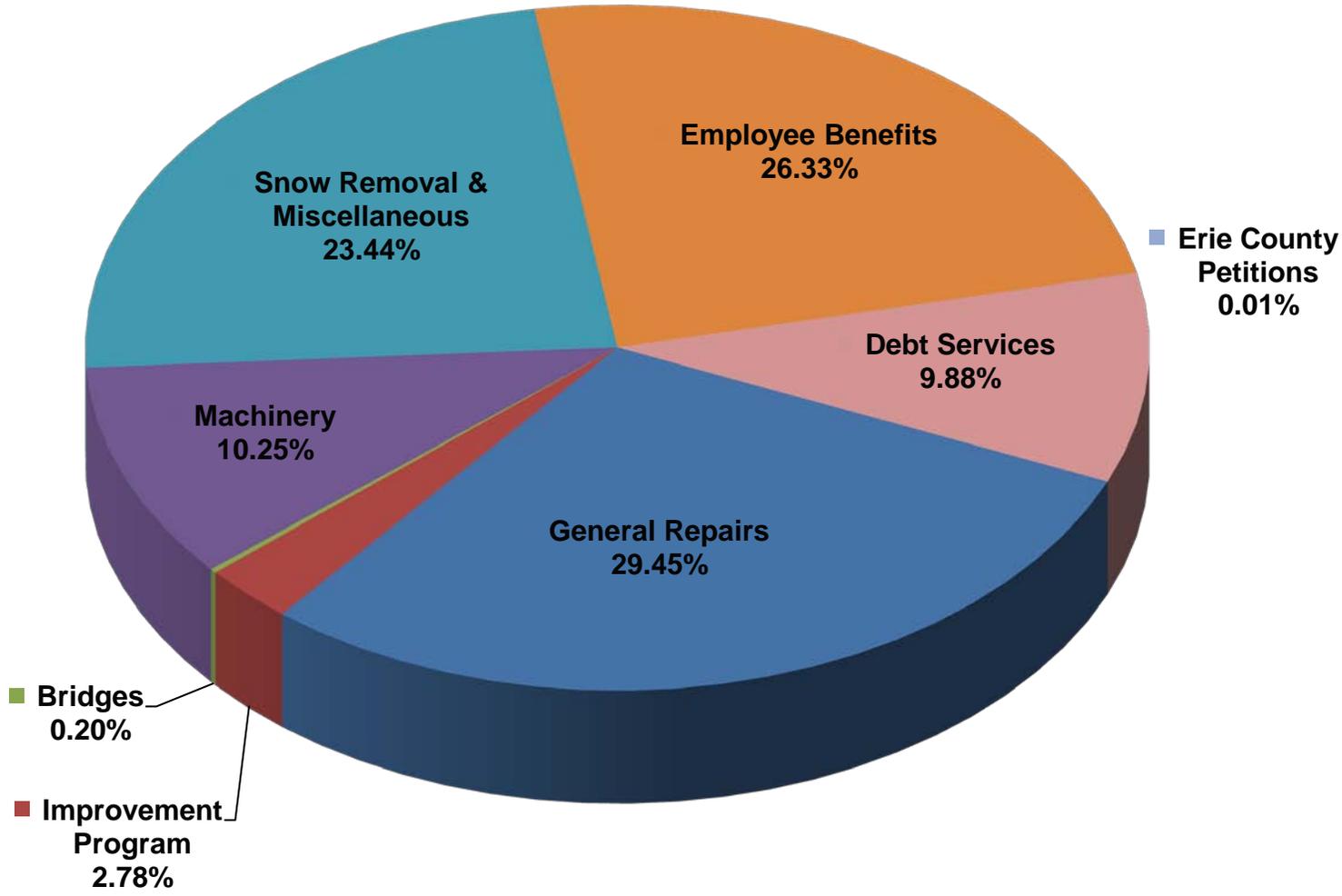
**Town of Clarence
2012 Preliminary Budget
General Fund Appropriations**



**Town of Clarence
2012 Preliminary Budget
General Fund Estimated Revenues**



Town of Clarence
2012 Preliminary Budget
Highway Fund Appropriations



**Town of Clarence
2012 Preliminary Budget
Highway Fund Estimated Revenues**

