

**Town of Clarence, Erie County,  
Industrial Development Agency  
Adopted 2012 Budget**

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Budget  
2012**

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**Appropriations:**

Accounting services	\$ 4,100
Advertising	40,000
Marketing and promotion	10,000
Community relations	17,000
Administrative costs:	3,000
Chief Executive Officer	1,000
Chief Financial Officer	2,250
Secretary	3,600
EDO- contributed share	-
Seminar cost	3,000
Office supplies	250
Consultants	19,600
Contingency	3,000
Insurance	5,100
Legal services	5,000
Total	<u>\$ 116,900</u>

**Estimated Revenues:**

Administrative fees	\$ 99,900
Interest earnings	<u>2,475</u>
Total	<u>102,375</u>

**Appropriated Fund Balance** 14,525

Net Income \$ 116,900