

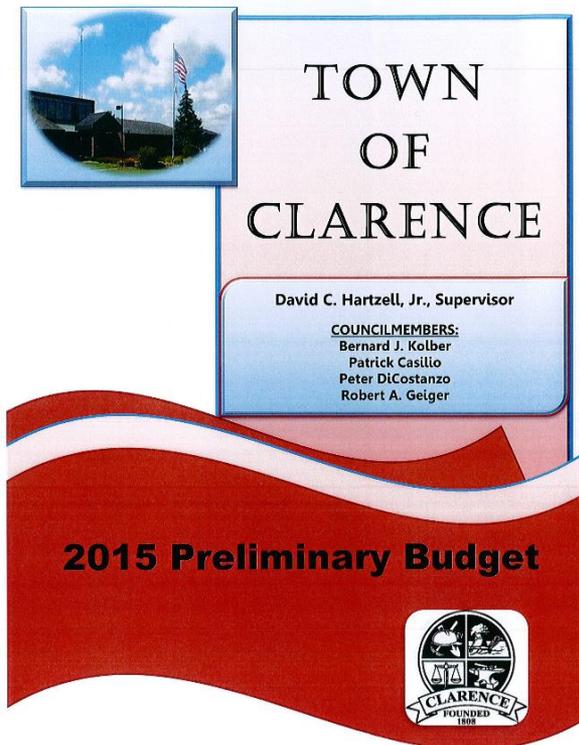


Town of Clarence, New York

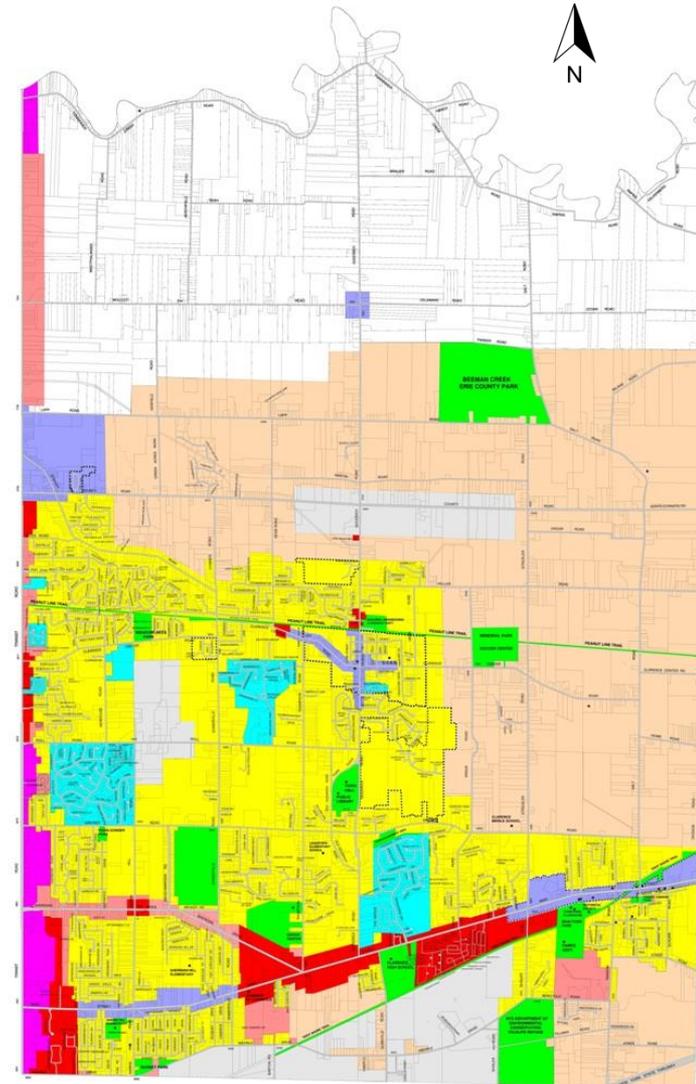
Town Board Meeting
November 5th, 2014

Preliminary Budget

- **Proposal:** To consider Preliminary Budget and Special Districts Assessment Roll for the Town of Clarence for the year 2015.



Town of Clarence Official Zoning Map





Preliminary Budget
Budget Summary

2015 BUDGET

BUDGET SUMMARY

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Debt Reserve	Amount to be Raised by Taxation
General Fund	\$ 12,061,832	\$ 7,941,857	\$ 744,000	\$ 50,725	\$ 3,320,251
Highway Fund	5,123,345	1,317,808	620,000	-	3,185,537
Community Development Fund	20,000	20,000	-	-	-
Central Alarm	275,051	-	5,500	-	269,551
Aquatic Growth Control District	3,500	-	-	-	3,500
Townwide Drainage District	461,539	-	20,000	-	441,539
Fire Protection Districts	2,448,361	-	-	-	2,448,361
Lighting District No. 1	6,500	20	500	-	5,980
Lighting District No. 2	3,200	15	-	-	3,185
Sewer District No. 2	387,123	16,500	2,000	-	368,623
Sewer District No. 4	8,612	5,900	-	-	2,712
Sewer District No. 6	134,600	8,400	2,100	-	124,100
Sewer District No. 7	20,000	-	-	-	20,000
Sewer District No. 9	250,487	700	3,500	-	246,287
Consolidated Water District	531,898	200	-	-	531,698
Special Assessments	9,915	-	-	-	9,915
TOTAL:	\$ 21,745,963	\$ 9,311,400	\$ 1,397,600	\$ 50,725	\$ 10,981,237

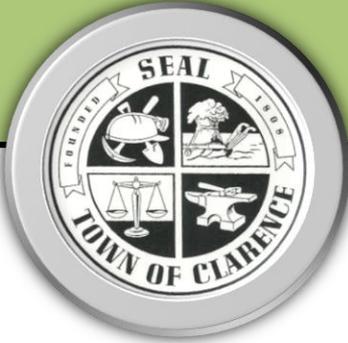


Preliminary Budget

Tax Comparison

Public Hearing	2014		2015		Increase (Decrease)
	Adopted Budget		Preliminary Budget		
<u>General Fund</u>	1.030988	M of AV	1.030301	M of AV	(0.000687)
<u>Highway Fund</u>	0.990263	M of AV	0.988498	M of AV	(0.001765)
<u>Central Alarm</u>	0.077353	M of AV	0.079682	M of AV	0.002329
<u>Aquatic Growth Control District</u>	89.743590	Unit	89.743590	Unit	-
<u>Townwide Drainage District -</u>					
Frontage Charge	0.010000	Front Ft.	0.010000	Front Ft.	-
Value Charge	0.121732	M of AV	0.124494	M of AV	0.002762
<u>Fire Protection Districts -</u>					
Clarence Center	0.899382	M of AV	0.896158	M of AV	(0.003224)
Rapids	0.659479	M of AV	0.656805	M of AV	(0.002674)
Swormville	1.196906	M of AV	1.191656	M of AV	(0.005250)
East Amherst	0.602526	M of AV	0.601084	M of AV	(0.001442)
Harris Hill	1.000568	M of AV	0.997328	M of AV	(0.003240)
<u>Lighting District No. 1</u>	213.460000	Unit	213.570000	Unit	0.110000
<u>Lighting District No. 2</u>	245.000000	Unit	245.000000	Unit	-
<u>Sewer District No. 2 -</u>					
Operations	300.510299	EDU*	300.509514	EDU*	(0.000785)
<u>Sewer District No. 4 -</u>	158.333333	EDU*	159.529412	EDU*	1.196079
<u>Sewer District No. 6 -</u>					
Operations	300.229885	EDU*	300.120919	EDU*	(0.108966)
<u>Sewer District No. 7 -</u>					
Operations	292.405063	EDU*	253.164557	EDU*	(39.240506)
<u>Sewer District No. 9 -</u>					
Operations	288.797097	EDU*	288.478203	EDU*	(0.318894)
Interceptor	1.000345	M of AV	0.881420	M of AV	(0.118925)
<u>Consolidated Water District -</u>					
Assessed Valuation	0.126176	M of AV	0.146733	M of AV	0.020557
1st Fifty Feet	0.050000	Front Ft.	0.050000	Front Ft.	-
Additional Frontage	0.005000	Front Ft.	0.005000	Front Ft.	-

* EDU = Equivalent Dwelling Unit

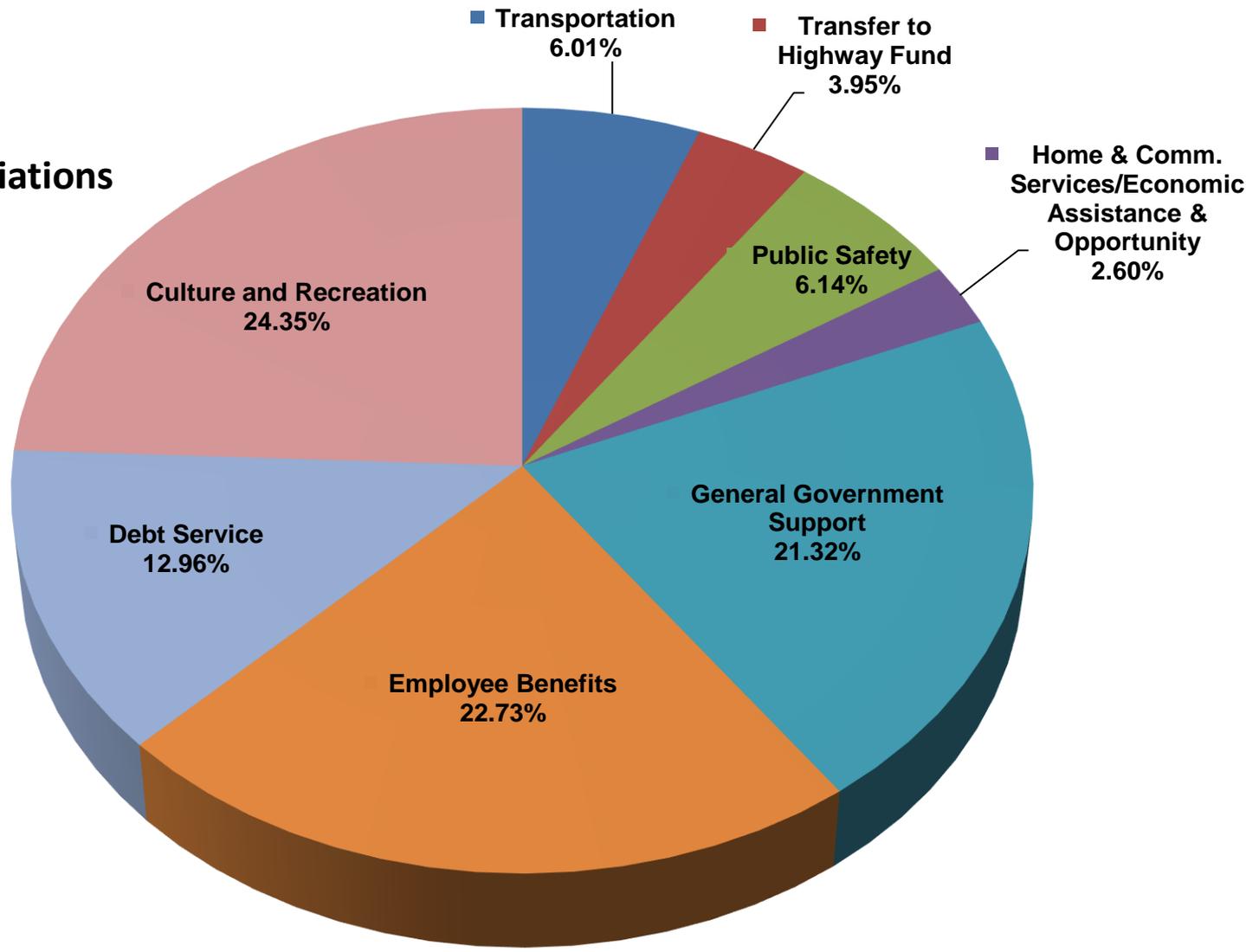


Town of Clarence, New York

Town Board Meeting
November 5th, 2014

Preliminary Budget

General Fund Appropriations



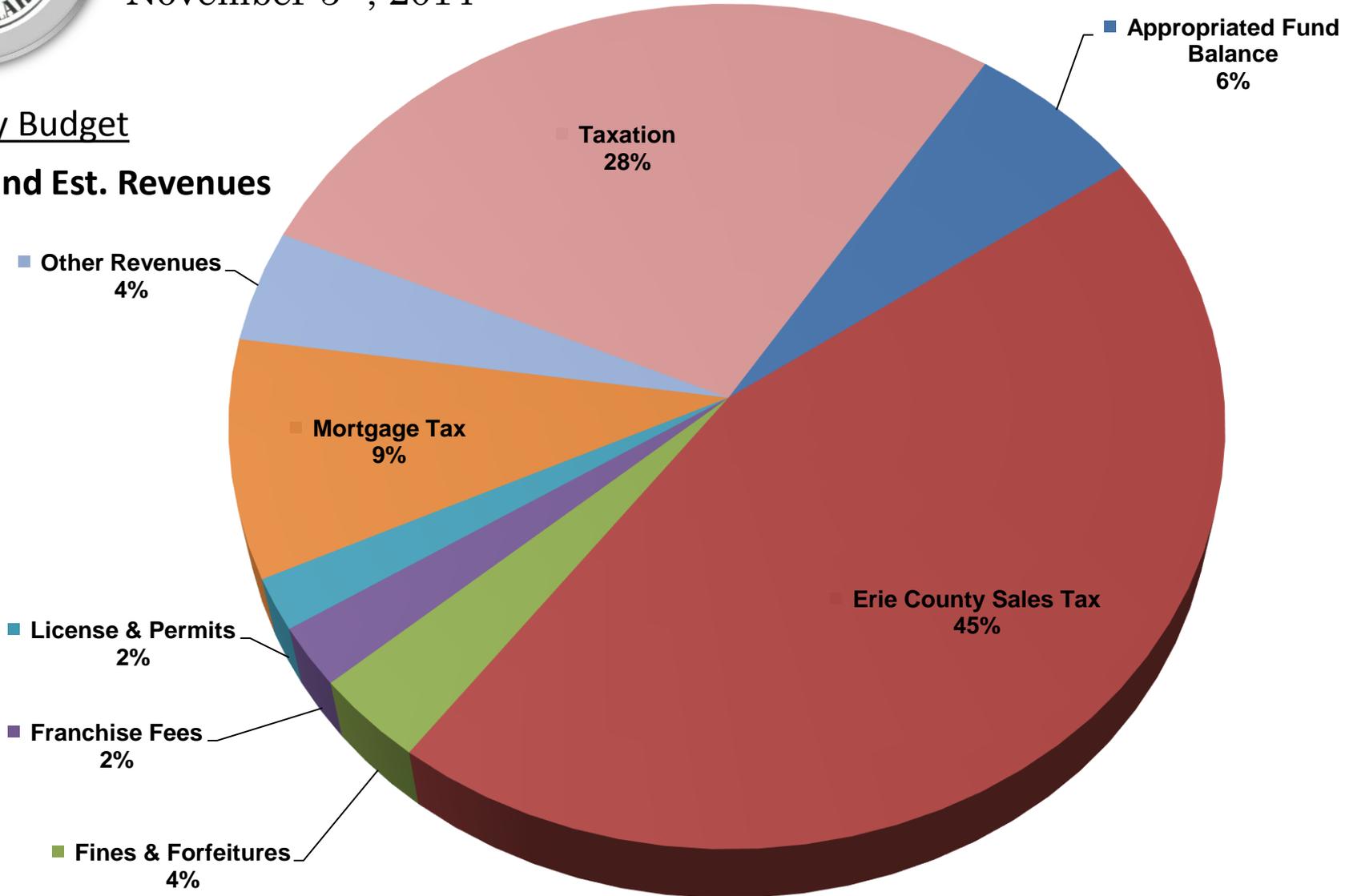


Town of Clarence, New York

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Preliminary Budget

General Fund Est. Revenues



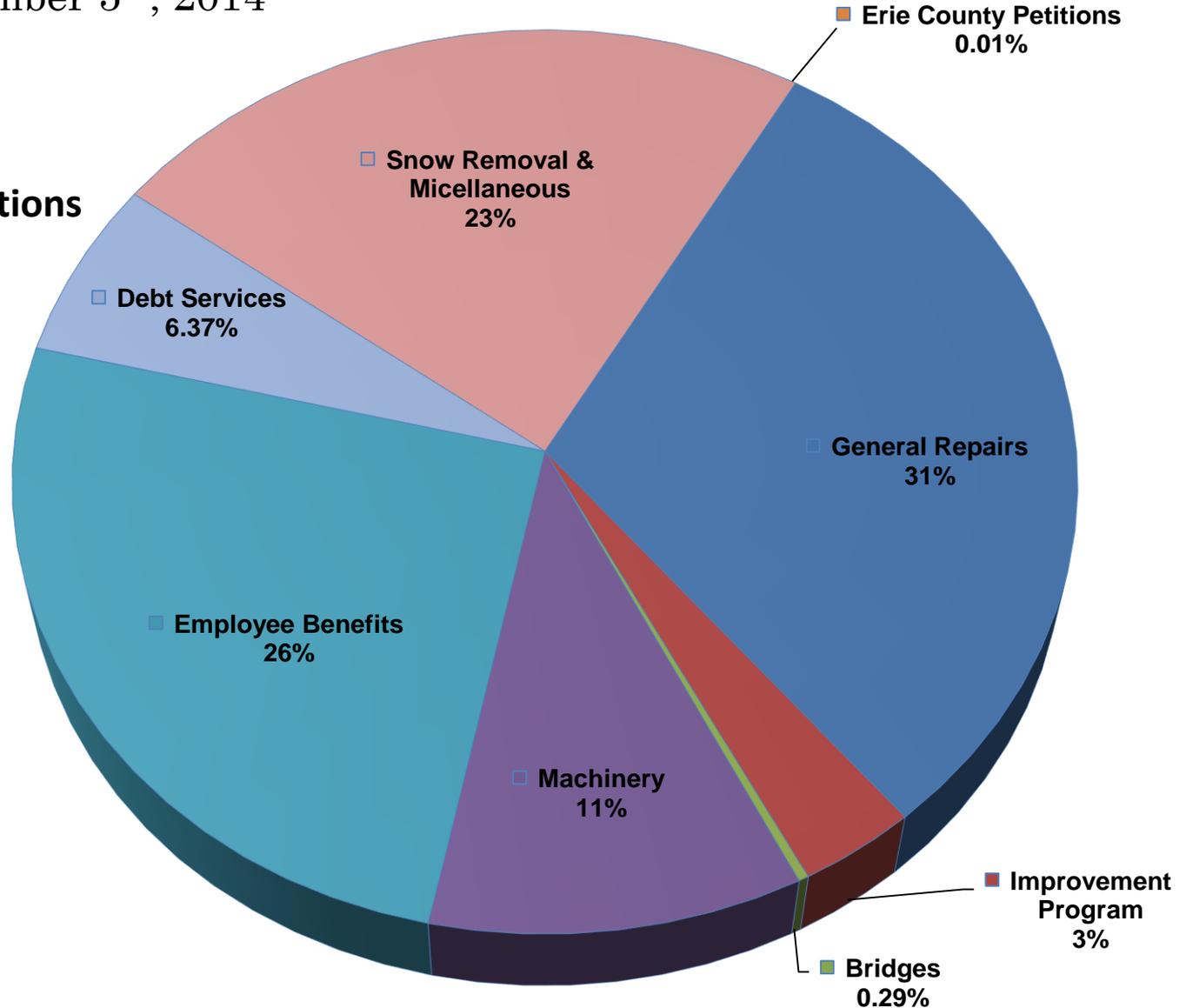


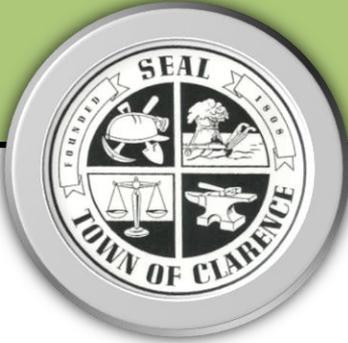
Town of Clarence, New York

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Preliminary Budget

Highway Fund Appropriations





Town of Clarence, New York

Town Board Meeting
November 5th, 2014

Preliminary Budget

Highway Fund Est. Revenues

