

	Clerk Typist	\$26,360.12	0.31	\$8,263.90	\$18,096
	Clerk Typist	\$26,360.12	0.31	\$8,263.90	\$18,096
	Clerk Typist	\$26,360.12	0.29	\$7,715.61	\$18,645
	Clerk Typist	\$26,360.12	0.29	\$7,715.61	\$18,645
	Clerk Typist	\$26,360.12	0.29	\$7,715.61	\$18,645
	Clerk Typist	\$26,360.12	0.29	\$7,715.61	\$18,645
	Clerk Typist	\$26,360.12	0.29	\$7,715.61	\$18,645
Investigations & Collections	Sr Special Investigator	\$55,952	0.25	\$13,848.12	\$42,104
	Assistant Special Investigator	\$39,291	0.25	\$9,724.52	\$29,566
	Sr Social Welfare Examiner	\$32,537	0.25	\$8,052.91	\$24,484
	Senior Clerk Typist	\$26,686	0.25	\$6,604.79	\$20,081
	Clerk 55A	\$29,652.50	0.25	\$7,338.99	\$22,314
	Clerk 55A	\$29,652.50	0.25	\$7,338.99	\$22,314
Resource Recovery	Senior Special Investigator	\$55,952	0.25	\$13,848.12	\$42,104
	Special Investigator	\$47,888	0.00	\$0.00	\$47,888
Medicaid Utilization Review	Supervising Medical Caseworker	\$61,452	0.00	\$0.00	\$61,452
	Utilization Registered Nurse	\$43,073	0.00	\$0.00	\$43,073
Legal Assistance to Disabled	Senior Clerk Typist	\$30,930	0.00	\$0.00	\$30,930
	Senior Clerk Typist	\$30,930	0.00	\$0.00	\$30,930
	Clerk Typist	\$25,104	0.00	\$0.00	\$25,104
Legal Services IVD	Counsel- Social Services	\$58,406	0.17	\$9,806.37	\$48,600
Child Support Enforcement	Supervising Child Support Investigator	\$55,952	0.17	\$9,394.34	\$46,558
	Sr Child Support Investigator	\$46,871	0.17	\$7,869.64	\$39,001
	Child Support Investigator	\$42,045	0.17	\$7,059.36	\$34,986
	Sr Data Entry Operator	\$34,154	0.17	\$5,734.46	\$28,420
	Data Entry Operator	\$29,153.33	0.17	\$4,894.84	\$24,258
	Data Entry Operator	\$29,153.33	0.17	\$4,894.84	\$24,258
	Data Entry Operator	\$29,153.33	0.17	\$4,894.84	\$24,258
	Senior Clerk	\$25,582	0.17	\$4,295.22	\$21,287
	Data Entry Operator	\$29,116	0.17	\$4,888.58	\$24,227
Support Collections Unit	Sr Clerk Typist	\$29,863	0.17	\$5,014.00	\$24,849
Children's Services	Sup Paralegal	\$37,546	0.46	\$17,233.61	\$20,312
Compliance	Senior Clerk	\$29,576	0.31	\$9,272.08	\$20,304
EC Works Center	System Sup Specialist	\$44,541	0.40	\$17,633.78	\$26,907
	Employment Counselor	\$37,546	0.17	\$6,551.78	\$30,994
	Employment Counselor	\$37,546	0.17	\$6,551.78	\$30,994
	Senior Caseworker	\$37,546	0.40	\$14,864.46	\$22,682
	Sr Social Welfare Examiner	\$32,537	0.25	\$8,052.91	\$24,484
	Sr Social Welfare Examiner	\$32,537	0.40	\$13,099.40	\$19,438
	Clerk Typist	\$24,201	0.17	\$4,223.07	\$19,978
Employment & Financial Planning	Chief Social Welfare Examiner	\$47,740	0.40	\$18,900.27	\$28,840
	Senior Social Welfare Examiner	\$32,537	0.40	\$12,881.40	\$19,656
Specialized Teams	Head Social Welfare Examiner	\$66,485	0.40	\$26,321.41	\$40,164
	Social Welfare Examiner	\$31,698	0.40	\$12,549.24	\$19,149
	Social Welfare Examiner	\$31,698	0.40	\$12,549.24	\$19,149
	Sr Data Entry Operator	\$34,154	0.38	\$12,835.07	\$21,319
	Data Entry Operator	\$28,793	0.40	\$11,399.15	\$17,394

Support Services	Sr Data Entry Operator	\$35,443	0.40	\$14,031.75	\$21,411
	Sr Data Entry Operator	\$35,443.66	0.19	\$6,599.61	\$28,844
	Sr Data Entry Operator	\$35,443.66	0.15	\$5,458.32	\$29,985
	Data Entry Operator	\$31,215.77	0.00	\$0.00	\$31,216
	Data Entry Operator	\$31,215.77	0.00	\$0.00	\$31,216
	Data Entry Operator	\$31,215.77	0.17	\$5,353.50	\$25,862
	Data Entry Operator	\$31,215.77	0.01	\$377.71	\$30,838
	Data Entry Operator	\$31,215.77	0.38	\$11,740.25	\$19,476
	Data Entry Operator	\$31,215.77	0.04	\$1,201.81	\$30,014
	Data Entry Operator	\$31,215.77	0.00	\$0.00	\$31,216
	Data Entry Operator	\$31,215.77	0.28	\$8,634.28	\$22,581
	Data Entry Operator	\$31,215.77	0.16	\$5,056.95	\$26,159
	Data Entry Operator 55A	\$33,571	0.03	\$1,037.34	\$32,534
	Administration - Employment	Senior Clerk Typist	\$29,863	0.17	\$5,211.09
Employment Assessment					
Employment Assessment	Sr Employment Counselor	\$55,952	0.34	\$18,749.52	\$37,202
	Employment Counselor	\$41,959	0.17	\$7,321.85	\$34,637
	Employment Counselor	\$41,959	0.17	\$7,321.85	\$34,637
	Employment Counselor	\$41,959	0.17	\$7,321.85	\$34,637
	Employment Counselor Spanish	\$51,888	0.17	\$9,054.46	\$42,834
	Senior Caseworker	\$48,034.50	0.48	\$22,850.01	\$25,184
	Senior Caseworker	\$48,034.50	0.00	\$0.00	\$48,035
	Sr Account Clerk	\$35,840	0.17	\$6,254.08	\$29,586
	Data Entry Operator	\$28,793	0.34	\$9,648.53	\$19,144
	Work For Relief Supervisor	\$30,994	0.35	\$10,847.90	\$20,146
Welfare to Work Teams	Work For Relief Supervisor	\$30,994	0.35	\$10,847.90	\$20,146
	Caseworker	\$40,211	0.00	\$0.00	\$40,211
	Data Entry Operator	\$32,516.50	0.38	\$12,219.70	\$20,297
Child Day Care	Data Entry Operator	\$32,516.50	0.40	\$12,873.28	\$19,643
	System Support Specialist	\$44,541	0.46	\$20,444.32	\$24,097
	Sr SS Program Specialist	\$44,165	0.46	\$20,271.74	\$23,893
	Caseworker	\$39,291	0.46	\$18,034.57	\$21,256
	Clerk Typist	\$24,201	0.46	\$11,108.26	\$13,093
Multi-Abuse Assessment Team	Employment Counselor	\$37,546	0.17	\$6,551.78	\$30,994
	Employment Counselor	\$37,546	0.17	\$6,551.78	\$30,994
	Caseworker	\$43,880	0.17	\$7,657.06	\$36,223
	Senior Social Welfare Examiner	\$32,537	0.17	\$5,677.71	\$26,859
	Data Entry Operator	\$26,686	0.40	\$10,564.99	\$16,121
	Senior Clerk Typist	\$31,978	0.40	\$12,660.09	\$19,318
Food Stam Eligibility	Administrative Director I	\$47,740	0.50	\$23,870.00	\$23,870
	Sr Social Welfare Examiner	\$32,537	0.50	\$16,268.50	\$16,269
	Sr Social Welfare Examiner	\$32,537	0.50	\$16,268.50	\$16,269
	Sr Social Welfare Examiner	\$32,537	0.50	\$16,268.50	\$16,269
	Sr Social Welfare Examiner	\$32,537	0.50	\$16,268.50	\$16,269
	Social Welfare Examiner	\$30,318	0.50	\$15,159.00	\$15,159
	Social Welfare Examiner	\$30,318	0.50	\$15,159.00	\$15,159
	Social Welfare Examiner	\$30,318	0.50	\$15,159.00	\$15,159
	Social Welfare Examiner	\$30,318	0.50	\$15,159.00	\$15,159
	Social Welfare Examiner	\$30,318	0.50	\$15,159.00	\$15,159
	Senior Clerk Typist	\$26,686	0.50	\$13,343.00	\$13,343

	Senior Clerk	\$29,576	0.50	\$14,788.00	\$14,788
	Head Social Welfare Examiner	\$45,517.33	0.00	\$0.00	\$45,517
Community Medicaid Eligibility Team					
	Head Social Welfare Examiner	\$45,517.33	0.00	\$0.00	\$45,517
	Head Social Welfare Examiner	\$45,517.33	0.00	\$0.00	\$45,517
	Sr Social Welfare Examiner	\$32,537	0.00	\$0.00	\$32,537
	Principal Clerk	\$30,318	0.00	\$0.00	\$30,318
	Social Welfare Examiner	\$30,318	0.00	\$0.00	\$30,318
	Social Welfare Examiner	\$30,318	0.00	\$0.00	\$30,318
	Social Welfare Examiner	\$30,318	0.00	\$0.00	\$30,318
	Social Welfare Examiner	\$30,318	0.00	\$0.00	\$30,318
	Social Welfare Examiner	\$30,318	0.00	\$0.00	\$30,318
	Social Welfare Examiner	\$30,318	0.00	\$0.00	\$30,318
	Social Welfare Examiner	\$30,318	0.00	\$0.00	\$30,318
	Social Welfare Examiner Spanish	\$30,318	0.00	\$0.00	\$30,318
	Data Entry Operator	\$31,196	0.00	\$0.00	\$31,196
	Data Entry Operator	\$31,196	0.00	\$0.00	\$31,196
	Senior Clerk Typist	\$31,720	0.00	\$0.00	\$31,720
	Senior Clerk Typist	\$31,720	0.00	\$0.00	\$31,720
	Clerk Typist	\$24,201	0.31	\$7,587.01	\$16,614
	Clerk Typist	\$24,201	0.00	\$0.00	\$24,201
Long-Term Care Eligibility					
	Sr Social Welfare Examiner	\$32,537	0.00	\$0.00	\$32,537
	Sr Social Welfare Examiner	\$32,537	0.00	\$0.00	\$32,537
CASA-Home Care Team					
Medicaid Reform					
	Senior Caseworker	\$37,546	0.00	\$0.00	\$37,546
	Head Social Welfare Examiner	\$40,300	0.00	\$0.00	\$40,300
	Principal Medicaid Reform Specialist Spanish	\$55,952	0.00	\$0.00	\$55,952
	Sr Medicaid Reform Specialist	\$45,986.62	0.00	\$0.00	\$45,987
	Sr Medicaid Reform Specialist	\$45,986.62	0.00	\$0.00	\$45,987
	Sr Medicaid Reform Specialist	\$45,986.62	0.00	\$0.00	\$45,987
	Sr Medicaid Reform Specialist	\$45,986.62	0.00	\$0.00	\$45,987
	Sr Medicaid Reform Specialist	\$45,986.62	0.00	\$0.00	\$45,987
	Sr Medicaid Reform Specialist	\$45,986.62	0.00	\$0.00	\$45,987
	Sr Medicaid Reform Specialist	\$45,986.62	0.00	\$0.00	\$45,987
	Sr Medicaid Reform Specialist	\$45,986.62	0.00	\$0.00	\$45,987
	Medicaid Reform Specialist	\$33,425.75	0.00	\$0.00	\$33,426
	Medicaid Reform Specialist	\$33,425.75	0.00	\$0.00	\$33,426
	Medicaid Reform Specialist	\$33,425.75	0.00	\$0.00	\$33,426
	Medicaid Reform Specialist	\$33,425.75	0.00	\$0.00	\$33,426
	Chap Health Aide	\$30,798	0.00	\$0.00	\$30,798
	Chap Health Aide	\$30,798	0.00	\$0.00	\$30,798
	Chap Health Aide	\$30,798	0.00	\$0.00	\$30,798
	Chap Health Aide	\$30,798	0.00	\$0.00	\$30,798
	Senior Clerk	\$25,582	0.00	\$0.00	\$25,582
	Clerk Typist	\$24,201	0.00	\$0.00	\$24,201
	Chap Health Aide	\$31,980	0.00	\$0.00	\$31,980
Child Protective Services					
	Sr Child Protection Worker	\$51,137	0.46	\$23,471.88	\$27,665
	Data Entry Operator	\$30,930	0.46	\$14,196.87	\$16,733
	Data Entry Operator	\$30,930	0.46	\$14,196.87	\$16,733

Children's Services Direct/Indirect	Senior Clerk Typist	\$26,686	0.46	\$12,248.87	\$14,437	
	SS Clinical Specialist	\$58,849	0.46	\$27,011.69	\$31,837	
	Senior Caseworker	\$51,888	0.46	\$23,816.59	\$28,071	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker	\$34,448.61	0.46	\$15,811.91	\$18,637	
	Caseworker Intern	\$34,792.66	0.46	\$15,969.83	\$18,823	
	Caseworker Intern	\$34,792.66	0.46	\$15,969.83	\$18,823	
	Caseworker Intern	\$34,792.66	0.46	\$15,969.83	\$18,823	
	Sr SS Team Worker	\$32,537	0.46	\$14,934.48	\$17,603	
	SS Team Worker	\$28,214.50	0.46	\$12,950.46	\$15,264	
	SS Team Worker	\$28,214.50	0.46	\$12,950.46	\$15,264	
	Homefinding	Caseworker	\$32,537	0.46	\$14,934.48	\$17,603
	Adoption	Caseworker	\$36,479.66	0.46	\$16,744.16	\$19,735
	Caseworker	\$36,479.66	0.46	\$16,744.16	\$19,735	
	Caseworker	\$36,479.66	0.46	\$16,744.16	\$19,735	
	Sr SS Team Worker	\$32,537	0.46	\$14,934.48	\$17,603	
Adult & Family Services	Caseworker	\$32,537	0.46	\$14,934.48	\$17,603	
	Caseworker	\$32,537	0.46	\$14,934.48	\$17,603	
	Caseworker	\$32,537	0.46	\$14,934.48	\$17,603	
Support Services	Sr Home Economist	\$51,137	0.46	\$23,686.66	\$27,450	
	Sr Social Welfare Examiner	\$43,880	0.46	\$20,140.92	\$23,739	
	Social Welfare Examiner	\$33,764.50	0.46	\$15,497.91	\$18,267	
	Social Welfare Examiner	\$33,764.50	0.46	\$15,497.91	\$18,267	
	Senior Clerk Typist	\$29,863	0.44	\$13,068.05	\$16,795	
	Homemaker	\$32,708	0.48	\$15,559.20	\$17,149	
	Clerk Typist	\$26,932	0.46	\$12,361.79	\$14,570	
TOTALS:	228 Positions	\$7,883,017	0.25	\$1,962,717	\$5,920,300	

*It is important to note that these dollar figures may not be exact, but are close approximations. In instances where only a few of the positions under a given title are deleted, because the specific position numbers are not given the FY 12 Proposed Budget, it is not possible to be 100% accurate as to which actual positions have been deleted.