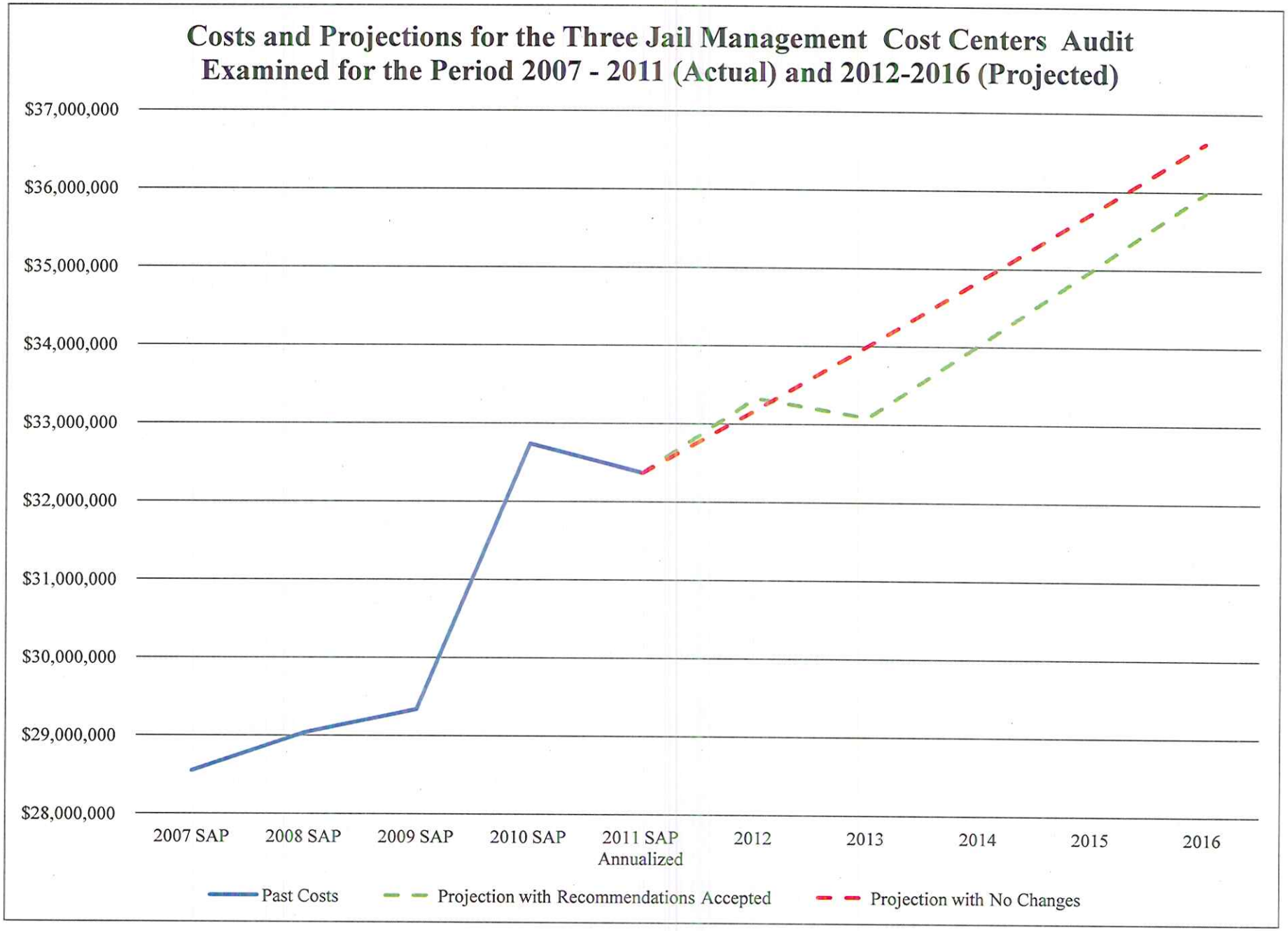
Costs and Projections for the Three Jail Management Cost Centers Audit
Examined for the Period 2007 - 2011 (Actual) and 2012-2016 (Projected)
$37,000,000
$36,000,000
$35,000,000
$34,000,000
$33,000,000
$32,000,000
$31,000,000
$30,000,000
$29,000,000
$28,000,000
2007 SAP
2008 SAP
2009 SAP
2010 SAP
2011 SAP Annualized
2012
2013
2014
2015
2016
Past Costs
Projection with Recommendations Accepted
Projection with No Changes