

Report: ZHR VACANT POS RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CALLANT
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 14
 Date: 09/03/2013
 Time: 10:27:44
 As of: 07/31/2013

SHORT DESC	POSITION NUMBER	JOB GROUP	BS GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
25,582.00 Perm Budget Amt							1	Perm Vac	76,746.00	Temp Budget Amt	3	Temp Vac	4
SR SPEC INV	51003110	GRP 10	FT	P	06/13/2013	INVESTIGATIONS AND COLLECTIONS	110		40,300.00		01	31.930	
40,300.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SR SS IM WKR	00009291	GRP 07	FT	P	09/11/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00		01	47.700	
	00009292	GRP 07	FT	T	07/27/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		32,537.00		01	47.700	
32,537.00 Perm Budget Amt							1	Perm Vac	32,537.00	Temp Budget Amt	1	Temp Vac	2
SR SWE	00009307	GRP 07	FT	T	07/27/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000	
	00009315	GRP 07	FT	T	05/19/2013	WTW - WELFARE TO WORK TEAMS	110		32,537.00		01	39.110	
	00009353	GRP 07	FT	P	08/01/2013	SPECIALIZED TEAMS	110		32,537.00		01	39.110	
	00009362	GRP 07	FT	T	03/24/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000	
	00009365	GRP 07	FT	P	03/11/2013	MEDICAID REFORM/MANAGED CARE	110		32,537.00		01	0.000	
	00009384	GRP 07	FT	T	03/24/2013	SNAP ELIGIBILITY TEAMS	110		32,537.00		01	50.000	
	00009410	GRP 07	FT	T	07/14/2013	LONG TERM CARE ELIGIBILITY	110		32,537.00		01	0.000	
	00009448	GRP 07	FT	P	09/02/2013	SPECIALIZED TEAMS	110		32,537.00		01	39.110	
	00009451	GRP 07	FT	T	10/06/2012	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000	
	00009458	GRP 07	FT	T	02/20/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000	
	00009466	GRP 07	FT	T	06/03/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,537.00		01	0.000	
	00009467	GRP 07	FT	P	07/08/2013	INVESTIGATIONS AND COLLECTIONS	110		32,537.00		01	31.930	
	00009478	GRP 07	FT	T	05/25/2013	EFP - EMPLOYMENT & FIM PLANNING TEAMS	110		32,537.00		01	39.110	
	00009481	GRP 07	FT	P	08/30/2013	CHILD DAY CARE	110		32,537.00		01	47.700	
	00009490	GRP 07	FT	P	06/03/2013	WTW - WELFARE TO WORK TEAMS	110		32,537.00		01	39.110	
	51003688	GRP 07	FT	T	05/25/2013	SPECIALIZED TEAMS	110		32,537.00		01	39.110	
	51010855	GRP 07	FT	P	10/25/2012	MEDICAID REFORM/MANAGED CARE	110		32,537.00		01	0.000	
	51011133	GRP 07	FT	P	07/27/2013	LONG TERM CARE ELIGIBILITY	110		32,537.00		01	0.000	
260,296.00 Perm Budget Amt							8	Perm Vac	325,370.00	Temp Budget Amt	10	Temp Vac	18
SS CLIN SP	00009699	GRP 11	FT	P	00/00/0000	CHILD PROTECTIVE SERVICES	110		44,541.00		01	47.700	
44,541.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SS IM WKR	00009713	GRP 05	FT	P	07/04/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		28,228.00		01	47.700	
	00009756	GRP 05	FT	T	07/28/2013	HOMEFINDING/RECRUITMENT	110		28,228.00		01	47.700	
	51008367	GRP 05	FT	P	07/27/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		28,228.00		01	47.700	

Report: ZHR VACANT POS RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CALLANT
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 13
 Date: 09/03/2013
 Time: 10:27:44
 As of: 07/31/2013

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
151,590.00 Perm Budget Amt							5	Perm Vac	333,498.00	Temp Budget Amt	11	Temp Vac	16
SOC WEL EX S	00009951	GRP 06	FT	P	12/17/2012	LONG TERM CARE ELIGIBILITY	110		30,318.00		01	0.000	
	51002671	GRP 06	FT	P	12/17/2012	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		30,318.00		01	39.110	
	51009780	GRP 06	FT	P	05/09/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00		01	0.000	
90,954.00 Perm Budget Amt							3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3
SR CASWKR	00008208	GRP 09	FT	P	06/17/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700	
	00008225	GRP 09	FT	T	07/28/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700	
	00008248	GRP 09	FT	T	05/04/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700	
	51002653	GRP 09	FT	T	07/28/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		37,546.00		01	47.700	
37,546.00 Perm Budget Amt							1	Perm Vac	112,638.00	Temp Budget Amt	3	Temp Vac	4
SR CH PR WKR	00008313	GRP 10	FT	P	07/08/2013	CHILD PROTECTIVE SERVICES	110		40,300.00		01	47.700	
40,300.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SR CH SUP IN	00008330	GRP 08	FT	T	07/27/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,938.00		01	37.190	
	00008334	GRP 08	FT	T	07/13/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,938.00		01	37.190	
0.00 Perm Budget Amt							0	Perm Vac	69,876.00	Temp Budget Amt	2	Temp Vac	2
SR CL TYP	00008578	GRP 04	FT	T	05/04/2013	EMPLOYMENT ASSESSMENT	110		26,686.00		01	32.740	
	00008596	GRP 04	FT	T	07/28/2013	MAAT - MULTI-ABUSE ASSESSMENT TEAMS	110		26,686.00		01	32.740	
	00008605	GRP 04	FT	T	07/13/2013	FINANCIAL RECORDS & SERVICES	110		26,686.00		01	47.700	
	51002115	GRP 04	FT	P	08/02/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		26,686.00		01	47.700	
	51006961	GRP 04	FT	T	01/26/2013	SNAP ELIGIBILITY TEAMS	110		26,686.00		01	50.000	
	51008199	GRP 04	FT	T	02/24/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		26,686.00		01	0.000	
26,686.00 Perm Budget Amt							1	Perm Vac	133,430.00	Temp Budget Amt	5	Temp Vac	6
SR CLERK	00008370	GRP 03	FT	P	09/18/2013	FINANCIAL RECORDS & SERVICES	110		25,582.00		01	36.150	
	00008396	GRP 03	FT	T	06/01/2013	SNAP ELIGIBILITY TEAMS	110		25,582.00		01	50.000	
	00008407	GRP 03	FT	T	06/15/2013	FINANCIAL RECORDS & SERVICES	110		25,582.00		01	36.150	
	51009625	GRP 03	FT	T	06/15/2013	FINANCIAL RECORDS & SERVICES	110		25,582.00		01	36.150	

Report: ZHR VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CALLANT
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 12
 Date: 09/03/2013
 Time: 10:27:44
 As of: 07/31/2013

SHORT DESC	POSITION NUMBER	JOB GROUP	RE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
34,938.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PRIN CLERK	51004281	GRP 06	FT	T	06/29/2013	FINANCIAL RECORDS & SERVICES	110		30,318.00	01	36.150	
0.00 Perm Budget Amt				0	Perm Vac	30,318.00	Temp Budget Amt	1	Temp Vac	1		
SOC CS SP GN	00009675	GRP 11	FT	T	07/14/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,541.00	01	47.700	
	00009683	GRP 11	FT	P	08/07/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		44,541.00	01	47.700	
44,541.00 Perm Budget Amt				1	Perm Vac	44,541.00	Temp Budget Amt	1	Temp Vac	2		
SOC CSWK II	51010083	GRP 10	FT	P	08/15/2011	CHILD PROTECTIVE SERVICES	110		40,300.00	01	47.700	
40,300.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SOC CSWK I	51009742	GRP 08	FT	P	06/11/2013	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,938.00	01	47.700	
34,938.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SOC W EK SO	51011526	GRP 06	FT	P	07/08/2013	WTW - WELFARE TO WORK TEAMS	110		30,318.00	01	39.110	
30,318.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SOC WEL EK	00009767	GRP 06	FT	T	02/23/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00	01	0.000	
	00009778	GRP 06	FT	P	01/15/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00	01	0.000	
	00009780	GRP 06	FT	P	02/11/2013	WTW - WELFARE TO WORK TEAMS	110		30,318.00	01	39.110	
	00009828	GRP 06	FT	P	06/24/2013	SNAP ELIGIBILITY TEAMS	110		30,318.00	01	50.000	
	00009834	GRP 06	FT	P	05/18/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00	01	0.000	
	00009839	GRP 06	FT	T	06/29/2013	CHILD DAY CARE	110		30,318.00	01	47.700	
	00009856	GRP 06	FT	P	08/16/2013	MEDICAID REFORM/MANAGED CARE	110		30,318.00	01	0.000	
	00009881	GRP 06	FT	T	07/13/2013	CHILD DAY CARE	110		30,318.00	01	47.700	
	51002526	GRP 06	FT	T	01/12/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00	01	0.000	
	51005474	GRP 06	FT	T	03/03/2013	SNAP ELIGIBILITY TEAMS	110		30,318.00	01	50.000	
	51007647	GRP 06	FT	T	02/23/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00	01	0.000	
	51009781	GRP 06	FT	T	03/26/2011	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		30,318.00	01	39.110	
	51009789	GRP 06	FT	T	05/13/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00	01	0.000	
	51009806	GRP 06	FT	T	02/23/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00	01	0.000	
	51009808	GRP 06	FT	T	06/29/2013	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		30,318.00	01	39.110	
	51009850	GRP 06	FT	T	06/15/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		30,318.00	01	0.000	

Report: ZHR VACANT POS RPT
 System: PRD/100/ZHR VACANT RPT
 User: CALLANT
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 FULL TIME VACANCY BY DEPARTMENT, JOB

Page: 10
 Date: 09/03/2013
 Time: 10:27:44
 As of: 07/31/2013

SHORT DESC	POSITION NUMBER	JOB GROUP	RE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
65,074.00 Perm Budget Amt							2	Perm Vac	227,759.00	Temp Budget Amt	7	Temp Vac	9
CH PR TM LDR	00001272	GRP 11	FT	T	07/11/2013	CHILD PROTECTIVE SERVICES	110		44,541.00		01	47.700	
	00001274	GRP 11	FT	P	07/29/2013	CHILD PROTECTIVE SERVICES	110		44,541.00		01	47.700	
	51005518	GRP 11	FT	P	09/18/2013	CHILD PROTECTIVE SERVICES	110		44,541.00		01	47.700	
89,082.00 Perm Budget Amt							2	Perm Vac	44,541.00	Temp Budget Amt	1	Temp Vac	3
CH PROT WKR	00001282	GRP 08	FT	T	07/08/2013	CHILD PROTECTIVE SERVICES	110		34,938.00		01	47.700	
	51002618	GRP 08	FT	T	07/28/2013	CHILD PROTECTIVE SERVICES	110		34,938.00		01	47.700	
	51009598	GRP 08	FT	T	07/27/2013	CHILD PROTECTIVE SERVICES	110		34,938.00		01	47.700	
0.00 Perm Budget Amt							0	Perm Vac	104,814.00	Temp Budget Amt	3	Temp Vac	3
CH SUP INV	00001347	GRP 07	FT	T	11/22/2013	SUPPORT COLLECTION UNIT	110		32,537.00		01	37.190	
	00001361	GRP 07	FT	P	08/01/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	37.190	
	00001367	GRP 07	FT	T	07/28/2013	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		32,537.00		01	37.190	
32,537.00 Perm Budget Amt							1	Perm Vac	65,074.00	Temp Budget Amt	2	Temp Vac	3
CH SWE	00001237	GRP 12	FT	T	12/16/2012	EC WORKS CENTER	110		47,740.00		01	32.740	
0.00 Perm Budget Amt							0	Perm Vac	47,740.00	Temp Budget Amt	1	Temp Vac	1
CHF ACT CLK	00001163	GRP 07	FT	P	06/01/2013	FINANCIAL RECORDS & SERVICES	110		32,537.00		01	36.150	
32,537.00 Perm Budget Amt							1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
CLERK	51005179	GRP 01	FT	T	06/29/2013	INVESTIGATIONS AND COLLECTIONS	110		24,201.00		01	31.930	
	51009648	GRP 01	FT	T	07/27/2013	FINANCIAL RECORDS & SERVICES	110		24,201.00		01	36.150	
	51009651	GRP 01	FT	T	07/14/2013	EC WORKS CENTER	110		24,201.00		01	37.450	
0.00 Perm Budget Amt							0	Perm Vac	72,603.00	Temp Budget Amt	3	Temp Vac	3
CLERK TYPIST	00001579	GRP 01	FT	P	03/26/2013	EMPLOYMENT ASSESSMENT	110		24,201.00		01	39.110	
	00001584	GRP 01	FT	T	07/14/2013	EC WORKS CENTER	110		24,201.00		01	43.860	
	00001640	GRP 01	FT	T	06/29/2013	EC WORKS CENTER	110		24,201.00		01	36.920	
	51009665	GRP 01	FT	P	05/18/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		24,201.00		01	0.000	
	51009669	GRP 01	FT	T	05/19/2013	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		24,201.00		01	0.000	
	51011511	GRP 01	FT	P	07/02/2013	EC WORKS CENTER	110		24,201.00		01	50.000	

NUMBER	TITLE	JOB GRADE	SALARY	COUNTY SHARE %	NET COUNTY COST
1	SOCIAL SERVICES CLINICAL SPECIALIST	11	44,541	47.70%	21,246
1	SENIOR CHILD PROTECTIVE WORKER	10	40,300	47.70%	19,223
1	SOCIAL CASEWORKER II	10	40,300	47.70%	19,223
1	CHILD PROTECTIVE TEAM LEADER	11	44,541	47.70%	21,246
1	CHILD PROTECTIVE TEAM LEADER	11	44,541	47.70%	21,246
1	CHILD PROTECTIVE TEAM LEADER	11	44,541	47.70%	21,246
1	CHILD PROTECTIVE WORKER	8	34,938	47.70%	16,665
1	CHILD PROTECTIVE WORKER	8	34,938	47.70%	16,665
1	CHILD PROTECTIVE WORKER	8	34,938	47.70%	16,665
9	TOTAL		363,578		173,427