



COUNTY OF ERIE
STEFAN I. MYCHAJLIW
COMPTROLLER

January 29th, 2013

Mr. Robert W. Keating, Director of Budget & Management
County of Erie
95 Franklin Street, 16th Floor
Buffalo, New York 14202

Re: Pro-active cost savings measures in the Office of Erie County Comptroller

Dear Mr. Keating:

In response to your memo dated January 24th, 2013 pertaining to our pro-active plan to better manage the Office of Comptroller, while at the same time saving taxpayers money, the information you provided is incorrect. Please refer to the attached spreadsheet that shows significant savings to taxpayers.

To avoid presenting incorrect information in the future, please feel free to pick up the phone and give Deputy Comptroller for Accounting/Fiscal Mr. Gregory Gach a call prior to putting anything in writing. Our office is glad to help in any way we can.

Sincerely,

A handwritten signature in blue ink, appearing to read "Stefan I. Mychajliw Jr.", with a long horizontal flourish extending to the right.

Stefan I. Mychajliw Jr.
Erie County Comptroller

cc: Honorable Mark C. Poloncarz, Erie County Executive
Honorable Betty Jean Grant, Erie County Legislature Chairperson
Honorable John J. Mills, Erie County Legislature Minority Leader
ECFSA Chairman Mr. James Sampson
ECFSA Executive Director Mr. Kenneth Vetter

2013 COMPTROLLER'S OFFICE REORGANIZATION PLAN

VACANT POSITIONS TO DELETE

TITLE	GRADE	2013 BUDGETED SALARY	PARTIAL YEAR AVAILABLE
ACCOUNT CLERK TYPIST	4-4	29,506	29,506
ACCOUNT CLERK TYPIST	4-4	29,506	24,966
BILLING COLLECTION SPECIALIST	10-C	53,749	53,749
PRINCIPAL CLERK	6-E	40,008	40,008
JUNIOR ACCOUNTANT	7-4	37,755	37,755

TOTAL SALARY AVAILABLE 185,984

NEW POSITIONS TO ADD

		PARTIAL YEAR
Accounting Analyst	11-1	29,123 FILL 5/13
Accountant	9-1	28,882 FILL 5/13
Accountant	9-1	28,882 FILL 5/13
Accountant	9-1	28,882 FILL 5/13
Application System Specialist	14-C	65,962 FILL 3/13

TOTAL SALARY USED 181,730

NET SAVINGS FROM REORG PLAN \$4,254

ADDITIONAL SAVINGS

	BUDGETED	ACTUAL
SECRETARY COMPTROLLER	34,581	32,126
DEPUTY COMPTROLLER	100,234	112,245
DEPUTY COMPTROLLER AUDIT	91,818	71,174
ASSOCIATE DEPUTY COMPTROLLER	69,315	64,971
AUDITOR ACCOUNTANT-VACANT	46,378	25,031 FILL 5/13
	342,326	305,546

SAVINGS FROM STEPS AND DATE FILLED \$36,780

TOTAL ESTIMATED 2013 BUDGETED PERSONNEL SERVICES SAVINGS \$ 41,035