ECSD No.4 BOM

Fiegl, P.E., Joseph L.

From: Oluwole McFoy <omcfoy@sa.ci.buffalo.ny.us>
Sent: Wednesday, November 04, 2015 1:32 PM
To: Fiegl, P.E., Joseph L.
Subject: Cost Allocation estimates for 2015-16

Joe,
As discussed this summer, we have preliminary numbers as it relates to the cost allocation for construction projects which generally brought about the uneasiness from last years billings. It is expected that for FYE 2015 there will be ~$7.2M in allocable projects. The allocable projects for FYE 2014 and FYE 2013, were approximately $12.5M and $6.5M, respectfully. While the construction projects appear to have the greatest variability, please note that this is only one particular area, and several other less variable allocable costs are involved in your billings.

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Item 6(e)