

**DRAFT SECOND AMENDMENT TO THE
2012 ACTION PLAN COMPONENT OF THE
2010-14 CONSOLIDATED PLAN AS PREPARED FOR THE
ERIE COUNTY / TOWN OF WEST SENECA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSORTIUM**

A. BACKGROUND

The Erie County Department of Environment and Planning submitted a final 2012 Action Plan Component to the 2010-14 Five-Year Consolidated Plan to the United States Department of Housing and Urban Development (HUD) on February 15, 2012. A public review period was undertaken from January 13, 2012 to February 13, 2012. These allocations were as follows:

- | | |
|---|-------------|
| • HOME Investment Partnership Program: | \$695,936 |
| • Community Development Block Grant (CDBG): | \$2,545,948 |
| • Emergency Shelter Grant (ESG): | \$239,056 |

The Substantial Amendment guidelines included in the County's Final Consolidated Plan 2010-2014 call for an amendment whenever the purpose, scope, location, or beneficiaries of an activity change in a meaningful way that no longer reflects the description contained in the applicable action plan.

Given the new source of funding for 2012 certain changes are proposed to the original 2012 plan that requires a substantial amendment.

The Substantial Amendment material also includes revised project description forms for projects included in the substantial amendment. These are included as part of the amendment.

B. SUBSTANTIAL AMENDMENT

Attachment 1 summarizes the substantial changes to the originally submitted 2012 Action Plan. Attachment 2 includes revised tables describing the projects included with this amendment.

D. PUBLIC PARTICIPATION PROCESS

A public comment period on the amendment will be conducted from August 27, 2012 to September 27, 2012. A public hearing will be held on September 12, 2012 at 9:30 A.M. in Room 1004, Edward A. Rath County Office Building, 95 Franklin Street, Buffalo, NY 14202. Copies of the draft amendment are available at the following locations:

Erie County Department of Environment and Planning (Mon. – Fri. 8 am – 4 pm); Public Libraries in the Towns of Concord and Lancaster; Cities of Tonawanda and Lackawanna; and Villages of Gowanda, Hamburg, Akron, and Angola. The draft amendment is also available for review on the Erie County website (www.erie.gov).

Date

MARIA R. WHYTE
Commissioner

ATTACHMENT 1		SUBSTANTIAL AMENDMENT TO THE ERIE COUNTY 2011 ACTION PLAN		
Project	Municipality/Service Area	Original Amount	Amended Amount	Description of Change from Original Submittal
1 CP12- Senior Center Improvements	T. West Seneca	\$ -	\$ 262,209.00	New Project- additional program income funds from discontinued Town of West Seneca business loan fund used for CDBG eligible project. Senior Center improvements will include new parking spaces and lighting in the parking area and the purchase of kitchen and fitness equipment.
2 CP12- Road Reconstruction- Greenfield, Forest and Parkside	T. West Seneca	\$ -	\$ 190,581.45	New Project- additional program income funds from discontinued Town of West Seneca business loan fund used for CDBG eligible project. Road improvements will include the mill and overlay of existing road and installation of new asphalt on Greenfield, Forest and Parkside streets.

Grantee Name: **Jurisdiction**

Project Name: CP12- Senior Center Improvements- T. West Seneca					
Description:	IDIS Project #: 81-PY12 UOG Code: NY369029 ERIE COUNTY				
Senior Center building improvements include, drainage improvements and the construction of an additional 20 parking spaces along with new lighting in the parking area. Other improvements include the purchase of three senior vans with one retrofitted to provide wheelchair access and the purchase of kitchen and fitness equipment. Project will meet the national objective of benefiting limited clientele population of handicapped and seniors. Project budget includes funding for project support.					
Location: 4620 Seneca Street, West Seneca, NY 14224	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 3/31/2013	Explanation:				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
CD 2.4: Improvements to senior centers. (5 facilities; Cum-5; Ann-1)	Number of senior center facilities expanded or Improved within Consortium.				
03A Senior Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	262,209	CDBG ▼	Proposed Amt.	13,110
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Jurisdiction**

Project Name: CP12- Road Pavement Replacement- T. West Seneca						
Description:	IDIS Project #: 82-PY12 UOG Code: NY369029 ERIE COUNTY					
Road improvements will include the mill and overlay of approximately 3,000 linear feet of pavement along with repair to the road base and installation of new asphalt on Greenfield, Forest and Parkside streets. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.						
Location:	Priority Need Category					
Greenfield, Forest and Parkside Streets, West Seneca, NY 14224	Select one: Infrastructure					
Expected Completion Date:	Explanation:					
3/31/2013						
Objective Category:	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	335	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	CD 1.3: Improve Bicycle/vehicular access in low income neighborhood. (Cum - 7,000; Ann 1,400)		Number of low to moderate income people with improved service.			
	03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	190,581.45	CDBG ▼	Proposed Amt.	9.529
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	335	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	