

FINAL

2014 Action Plan of the Five-Year Consolidated Plan

PREPARED FOR THE

Erie County / Town of West Seneca Community Development
Block Grant Consortium, and the

Erie County / Town of Hamburg / Town of West Seneca Home
Consortium, and the

Town of Hamburg – Community Development
Entitlement Program

Submitted by:

The Erie County Department of Environment and Planning

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COUNTY EXECUTIVE

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COMMISSIONER

April 11, 2014

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ATTACHMENT 3
Maps

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SF 424

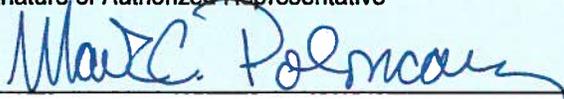
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	4/2/2014	16-600255	Type of Submission	
Date Received by state	State Identifier		Application	Pre-application
Date Received by HUD	Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input type="checkbox"/> Non Construction	<input checked="" type="checkbox"/> Non Construction
Applicant Information				
Jurisdiction			NY369029 ERIE COUNTY	
Edward A. Rath County Office Building			07-147-9059	
95 Franklin Street			Department	
Buffalo	New York		Environment and Planning	
14202	Country U.S.A.		Planning	
Employer Identification Number (EIN):			Erie	
16-600255			04/01	
Applicant Type:			Specify Other Type if necessary:	
Local Government: County			Specify Other Type	
Program Funding			U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant			14.218 Entitlement Grant	
CDBG Project TitlesCommunity Development			Description of Areas Affected by CDBG Project(s) Erie County Consortium	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe		
\$2,681,397	\$			
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$1,870,787				
\$Anticipated Program Income		Other (Describe)		
\$496,422				
Total Funds Leveraged for CDBG-based Project(s)				
\$2,283,547				
Home Investment Partnerships Program			14.239 HOME	
HOME Project Titles HOME and ADDI			Description of Areas Affected by HOME Project(s) Erie County HOME Consortium	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe		
\$671,941				
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$Anticipated Program Income		Other (Describe)	
\$104,896			
Total Funds Leveraged for HOME-based Project(s)			
\$104,896			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount		\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Solutions Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
ESG		Erie County, New York	
\$ESG Grant Amount		\$Additional HUD Grant(s) Leveraged	Describe
\$200,598			
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$185,554			
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
26, 27, 28	26, 27, 28		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 1/13/14
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Mark	C.	Poloncarz
Erie County Executive	716-858-8500	716-858-7248
mark.poloncarz@erie.gov	www.erie.gov	Other Contact
Signature of Authorized Representative		Date Signed
		4/2/14

Note: Any questions regarding this form should be directed to Erie County Environment & Planning Deputy Commissioner, Thomas J. Dearing at (716) 858-7256.



Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

Reference should be made to the Summary of Specific Annual Objectives table included on page 196 of this Action Plan. The table includes the objectives and outcomes identified in the Plan and an evaluation of the Consortium's past performance.

The 2014 Consolidated Application for Community Development, Emergency Solutions, and HOME Investment Partnership funds includes the continuation of many successful programs as well as new initiatives.

The 2014 budget is reflected on page 177. A positive trend is the high amount of other funds \$2,497,266 and program income (approximately \$543,071) being combined with the Consortium's annual entitlement grant allocations. This further stretches federal dollars and allows the overall program to better address the high-priority areas.

1. Community Development Program Highlights

Seven (7) community projects will be funded this year. This represents approximately 29% of the entitlement grant allocation.

An emphasis in 2014 will again be on infrastructure improvements. The Community Projects and their funding amounts include the following:

T. of Concord – Senior Center Construction	\$105,000
T. of Eden – Green Street Waterline	\$105,000
T. Grand Island – Senior Van Acquisition	\$ 57,750
C. of Lackawanna – Second Ward Drainage	\$105,000
T. of West Seneca – Stephenson Road Reconstruction	\$105,000
T. of West Seneca – ADA Improvements	\$105,000

Various Municipalities – Rural Transit Service

\$281,580

A substantial commitment of CDBG funds will again be allocated to the Rural Transit Services Project. The latter services twenty-five municipalities and provides van transportation to doctor offices, shopping centers, senior centers and other destinations for the area's low-income and senior population groups. In 2013, over 1,858 people accessed the RTS service.

2. Housing and Emergency Solutions Program Highlights

Over 68 households are on the wait list for the Housing Rehabilitation Program and 56 are on the Mobile Home wait list. Priority is given to those residing in target areas and older housing stock, as well as those having lower incomes.

The Emergency Solutions Grant Program will provide homeless and at risk of being homeless individuals and families assistance to find and maintain permanent housing. The Program will provide financial assistance and housing relocation and stabilization services to program participants. Financial assistance will include rental assistance, security deposits for utilities and rent, moving costs and etc. Other program services will include case management, housing search, legal services and budget repair.

3. Economic Development

a. Needs: The primary goal of economic development is the expansion of economic opportunities that will protect existing jobs, assist in the creation of new jobs and generate new investment and economic activity for the community. The County needs to strengthen and attract commercial industries as well as retain the manufacturing sector that has been shrinking, in order to retain and create low and moderate income jobs. Therefore economic development needs can be divided into four categories: 1.) infrastructure development, 2.) brownfield redevelopment, 3.) revitalization of urbanized areas and village centers and 4.) business development.

1.) Site development includes infrastructure (such as road extensions and water and sewer upgrades), new modern building space, redevelopment of older industrial areas, preservation of transportation facilities and corridors and projects reflecting smart growth principals which are crucial for the development of livable and sustainable communities.

2.) Brownfield redevelopment has been an integral part of the economic development program in Erie County for over twenty years. The western New York legacy of heavy industry requires that continual investigation and remediation of brownfield sites takes place and the demolition of abandoned or functionally obsolete buildings. When demand for buildings or sites is not immediately known, the clearance of these abandoned buildings or sites is important in preventing the blighting influence they can cause.

An important focus in 2014 will be the demolition of the former Friendship House in Lackawanna's First Ward. This structure, which had been a community center, had fallen into vacancy and disrepair when the community organization went out of business. Years of abandonment had led to vandalism, illegal scrapping activity and water damage that has left the building unusable. The building will be demolished and the site prepared for some future re-use.

- 3.) Revitalization of Urbanized Areas and Village Centers. The CDBG program has always been about making quality live and work environments. The current trend toward focusing on village centers and urban areas is a continuation of this pattern. In the 2014 program year Erie County will continue to fund and assist projects that move in this direction. The extension of the Kennedy Greenway in the Town of Evans is one of these projects. This Greenway through the Lake Erie Beach neighborhood, will take a densely populated, former cottage area that has become a year round, lower income area and provide safe pedestrian and bicycle access, in an area that does not have sidewalks.

The Springville Village Center Enhancement project will continue the Village's work that started with the CDBG Village Center program several years ago and has continued through this project to enhance the central business district and make this a walkable community with services that can be accessed without autos.

- 4.) Business Development. Most job creation comes from small to medium sized companies. The County's Microloan program, working with the Erie County Industrial Development Agency, will seek to assist the very types of companies that are creating opportunities for growth.

- b. Specific Objectives: Reference should be made to Table 2C on page 196 for a listing of the objectives and annual goals for the economic development category.

- c. Year 2014 Highlights:

The economic development programs outlined in previous years will continue in the year 2014. The following is a list of some of the programs and their approximate remaining funding amounts (entitlement, program income, prior year funds) as of December 31, 2013.

- Infrastructure improvements and reconstructions
 - Gibson St., City of Tonawanda \$ 84,000
 - Sewer relining, City of Tonawanda \$105,000
- Smart Growth Fund
 - Continuation of the Lancaster Village Main Street Reestablishment

- Village of Springville – Village Ctr. Enhancement \$345,468
- Kennedy Greenway, Town of Evans \$105,000
- Business Assistance
 - Microenterprise Loan Program \$ 55,661

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas. In Program Year 2013, 30 out of 61 Housing Rehabilitation cases fell within CDBG eligible block groups.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:

1. Reference should be made to Maps 3, 4, and 5 that are attached to the hard copy of this 2014 Annual Action Plan. These describe the geographic areas within Erie County in which assistance will be directed in 2014. The titles are noted below:
 - a) Map 3: CDBG Neighborhood Target Areas within Erie County
 - b) Map 4: CDBG Eligible Block Groups and Survey Areas
 - c) Map 5: CDBG Tracts with Substantial Minority Population

It is estimated that 20% of all HOME and CDBG funds will be directed toward the target areas in 2014. This includes 20% of housing rehab monies as well as one community project, and three economic development projects inclusive of a smart growth fund activity.

2. The service area for the Erie County/CDBG Consortium includes a total of 34 municipalities (population of approximately 315,000) which includes all of Erie County with the exception of the City of Buffalo and Towns of Amherst, Cheektowaga, Tonawanda and Hamburg for the CDBG program. Hamburg, with a total population of approximately 56,000, is a member of the HOME consortium not the CDBG consortium. There are two census tracts in the consortium that have a high minority population. These are located in the first ward neighborhood of the City of Lackawanna. The City of Lackawanna along with the City of Tonawanda also have the highest low-to moderate income populations within the consortium. There are a total of 60 income eligible block groups in the

Consortium. Only five communities do not contain any census eligible areas. Priority for funding projects is given to those low-income concentrated areas. These neighborhoods included for housing rehabilitation priority in the Action Plan are the City of Lackawanna First Ward, City of Tonawanda West Side, Town of Evans – Lake Erie Beach, and the Village of Depew – Main Street area. Funding limitations hinder the ability to fund more community development and economic development projects. The housing program has the obstacle of such a large geographic area served, which makes targeting funds and showing major progress in a specific area difficult. This was the reason for increased housing rehabilitation targeting of funds in the noted areas.

With the exception of the City of Tonawanda’s target area, each of the target areas was the subject of a detailed neighborhood/housing analysis. The documents clearly reported housing conditions and outlined a strategy for alleviating poor quality of life factors that permeate throughout the neighborhoods. Information gleaned from the following reports provided the rationale for assigning priority status to applicants seeking housing assistance within the target areas.

- a) Lake Erie Beach – Neighborhood Revitalization Strategy – Town of Evans, New York, prepared by Peter J. Smith & Company, Inc., 2010.
 - b) Analysis of the Housing Needs of the First Ward of the City of Lackawanna – New York State Rural Housing Coalition, Inc., 4/27/2007.
 - c) Main Street Revitalization Plan for the Village of Depew, New York – prepared by Center for Urban Studies, School of Architecture and Planning, State University of New York at Buffalo, May, 2005.
3. Other actions to be taken during the Program Year to address obstacles to meeting underserved needs include the following:
- a) The Buffalo Erie Niagara Land Improvement Corporation (BENLIC) received over \$2,000,000 in State aid through the Office of the Attorney General’s Community Revitalization Initiative. Demolition, housing rehabilitation, and a side lot program are important elements of the Initiative with a significant financial commitment to Consortium communities. This will aid in alleviating the poor neighborhood environment and housing conditions present in some targeted communities. Implementation of the program will get underway in 2014.
 - b) A new five-year consolidated plan will be prepared in 2014. An important component of the planning process will be a thorough evaluation of the community development and housing needs of the region. The infusion or role of CDBG, HOME, and ESG funds in addressing many of the problems identified, including obstacles to achieving a quality living environment will be analyzed during plan development.

4. The following identifies federal, state, and local resources expected to be made available in 2014 to address the needs identified in the Plan.
 - \$307,100 in Town of West Seneca Bond and operating funds will be used by the Town of West Seneca for the Stephenson Road and ADA Improvements project.
 - The Town of Evans is contributing \$19,728 of Town monies toward the Kennedy Avenue Greenway project.
 - \$2,047,000 in New York State Office of the Attorney General's Community Revitalization Initiative will be awarded to BENLIC. A good portion of the monies will be channeled to Consortium communities for housing rehab and demolition of blighted housing.
 - \$1,235,000 in the Town of Concord bond proceeds will be used by the Town for the Senior Center Project.
 - \$21,210,765 million in Section 8 funds for 4,978 vouchers was received in 2013 by the Erie County Public Housing Agency which includes the Erie County Consortium with the Towns of Amherst, Tonawanda, and Cheektowaga. The level of funding is expected to be the same in 2014.
 - New York State awarded \$2.4 million in loans through the New York State Low Income Housing Trust Fund Program and \$1,000,000 in federal low-income housing tax credits for the Lackawanna Affordable HOMES Project. It is anticipated that this project will also receive \$100,000 in Consortium HOME monies.
 - Federal Section 202 Housing funds will continue to be an important tool for housing developers within the Consortium in 2014. In 2013 Walnut Housing in the Town of West Seneca received \$6,110,900 in Section 202 funding for 46 rental units.
 - In 2014, the Lackawanna Housing Development Corporation (LHDC) will continue to implement the 2013 New York State Affordable Housing Corporation (AHC) grant which provides First Time Homebuyer funds for purchase/rehab. This will assist 9 additional low-income households purchase a home and make necessary improvements. In 2013 21 homes were rehabbed from a prior New York State grant. The first purchase/rehab project was completed in the 2013 program year.
 - The Southtowns Rural Preservation Company (SRPC) will seek \$250,000 in New York State Affordable Housing Corporation monies for the rehabilitation of 42 units.
 - The USDA Rural Development Program will utilize an estimated \$496,345 in funding to provide first time homebuyer assistance and an estimated \$39,109 for owner occupied housing rehab in rural Erie County. This assumes stable funding moving into the 2014 Program year.

- Program Income
 - 1) \$55,661 in repayments from Business Development and Micro Loan recipients. The monies will be utilized for yet to be determined economic development activities.
 - 2) \$491,057 in repayments from various housing loan fund recipients. The monies will be revolved back into various County housing programs.
 - 3) \$34,600 in repayments from municipalities that had obtained a CDBG economic development infrastructure loan. Said monies will reflow back into economic development or community projects for 2014.
- Federal McKinney-Vento Homeless Assistance Funds. The following projects have applied for funding in 2014.

Organization	HUD Request
Cazenovia Recovery Systems, Inc.	\$194,501
Cazenovia Recovery Systems, Inc.	\$229,034
Cazenovia Recovery Systems, Inc.	\$224,713
Children & Family Services	\$25,788
Erie County Department of Mental Health	\$158,612
Erie County Department of Mental Health	\$116,449
Erie County Department of Mental Health	\$230,276
Erie County Department of Mental Health	\$593,084
Erie County Department of Mental Health	\$179,321
Erie County Department of Mental Health	\$215,094
Erie County Department of Mental Health	\$211,583
Erie County Department of Mental Health	\$502,877
Erie County Department of Mental Health	\$834,877
Erie County Department of Mental Health	\$607,075
Erie County Department of Mental Health	\$303,538
Erie County Department of Mental Health	\$151,769
Erie County Department of Mental Health	\$303,538
Erie County Department of Mental Health	\$297,146
Evergreen Health Services, Inc.	\$218,794
FLARE	\$68,701
Gerard Place Housing Development Fund Co., Inc.	\$178,089
Gerard Place Housing Development Fund Co., Inc.	\$96,294
HAWNY	\$159,430
HAWNY	\$69,984
HAWNY	\$164,302
Hispanics United of Buffalo, Inc.	\$189,186
Housing Options Made Easy	\$234,715
Lakeshore Behavioral Health	\$506,235
Neighborhood Legal Services	\$79,026
NYS Office of Substance Abuse Services	\$107,392
Polish Community Center	\$472,146
Polish Community Center	\$250,944
Restoration Society, Inc.	\$152,736
Spectrum Human Services, Inc.	\$274,288
Spectrum Human Services, Inc.	\$454,683
YWCA of the Tonawandas	\$31,867
YWCA of Western NY	\$169,870
Total HUD Request	\$9,257,957

5. Federal funds leverage resources from public and non-federal public sources in a variety of ways. A few examples are as follows:
 - a) In 2014 the City of Lackawanna will use \$100,000 in CDBG funds in combination with \$170,132 of New York State Consolidated Highway Improvement System funds for drainage remediation along sections of Electric Avenue in the Second Ward neighborhood. The federal funds permit a longer stretch of the road segment to be improved as part of the project.

- b) The Erie County Department of Environment and Planning will likely provide \$100,989 in Community Housing Development Organization funds to a project that also is seeking either federal Low Income Housing Tax Credits or funding from a State housing agency source. These are competitive projects. Points are awarded to applications that are able to show a commitment of matching resources. Thus early commitment of CHDO monies to a project assists in the scoring process.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

1. **Lead Agency:** The Erie County Community Development Block Grant (CDBG) Consortium is made up of 34 municipalities with diverse characteristics and needs. The Erie County Department of Environment and Planning (DEP) administers the CDBG and Emergency Solutions Grants on behalf of the Consortium communities. DEP also administers the HOME Consortium which includes 34 municipalities and the Town of Hamburg and the two Villages contained therein. DEP was selected as the lead agency to coordinate the development of the Consolidated Plan.
2. **Consultation Coordination:** The Department consulted with and informed surrounding entitlement communities, state, county, and local governmental agencies and social service providers during the preparation of the Action Plan. Community outreach will also take place in the 2014 program year as the county prepares to submit the 5 year Consolidated Plan and also the Impediments to Fair Housing study. Both will require input from the public.

The CDBG Consortium uses a project selection committee to oversee the allocation process for grant funds. The Project Selection Committee (PSC) consists of ten supervisors or mayors of consortium members and three DEP staff members. A Coordinating Committee is also used to guide the Department in developing and implementing the Consolidated Plan. Members of the committee represent social service providers, local banks, government and community/economic development agencies providing service to low-and moderate-income individuals and families in the Consortium communities. The Supervisor of Hamburg, three members of the Project Selection Committee and DEP also serve on the Coordinating Committee.

DEP held three (3) consultation meetings to discuss community needs and agency goals and initiatives in the principal areas addressed by the Consolidated Plan. Each session was designed to focus on the following topics: decent housing, public/human services, a suitable living environment and expanded economic opportunities. Other meeting goals were to increase awareness of the programs, projects, and allocation processes for three grants.

A continued emphasis will be placed on improving housing and infrastructure conditions within the Town of Evans – Lake Erie Beach neighborhood. This is intended to begin providing the necessary resources which will enable implementation of those recommendations contained in the 2010 Lake Erie Beach Revitalization Strategy report. The latter was prepared by Peter J. Smith & Company, Inc. for the Town of Evans. In the 2014 program year along with targeted housing funds for the Lake Erie Beach neighborhood the Kennedy Greenway Sidewalk Infrastructure project will be funded.

County CDBG staff will also continue serving on three important human service committees to better link federal funding resources with social service needs. The Committees include:

- Rural Transit Advisory Committee
- Homeless Alliance of Western New York – Erie County
- Erie County Fair Housing Partnership (ECFHP)
- ECFHP – Transportation Services Focus Group

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 Action Plan Citizen Participation response:

The Erie County Community Development Consortium and the Town of Hamburg are committed to increasing citizen awareness and involvement in the preparation of the Erie County CDBG, HOME and Emergency Solutions Grant Programs. Through this participation process the grantee will become more aware and sensitive to low-and moderate-income citizen's needs as well as persons with disabilities and organizations representing persons with disabilities. It will also afford an opportunity to better inform the public of the purpose of these grants, the allocation process, and ensure that selected projects are meeting the needs of these constituents.

1. PARTICIPATION

Prior to the solicitation and selection of the 2014 CD projects, a series of meetings were held. County staff met with representatives of municipalities, community-based organizations and housing-related agencies to encourage citizen participation in a series of countywide public forums. The meetings were also used to inform them about the CDBG, HOME, and Emergency Solutions Grant programs, the type of projects eligible for funding, and the project selection process. Articles appeared in local and community newspapers informing the public about the county-wide forums and encouraging their participation. These forums for residents of the 37 municipalities were held on September 16, September 17, and September 19, for the purpose of receiving input from them on needs in human services, housing, community/neighborhood improvements and economic development.

Within the 37 municipalities in the HOME Consortium, the low- and very- low-income population is not concentrated in one identifiable area. For that reason, during 2013, the three public forums noted above were held in areas with census tracts containing sizable populations of very-low and low-income residents. The forums were held in the Depew Village Hall, Lackawanna Library and Springville Municipal building. Geographically, these municipalities are spread out throughout the Consortium thus providing easy accessibility for residents from any area.

Most minorities living in the CD and HOME Consortium communities reside in the City of Lackawanna. One of the public forums was held in Lackawanna in a location convenient for those residents. All sites were accessible for individuals with limited mobility. Special meetings and information for non-English speaking residents were available upon request. Interpretation services were available for meetings if requested in advance.

On February 6, 2014, the Coordinating Committee, with representatives of the Erie County Community Development Consortium Project Selection Committee, Lackawanna Community Development Corp., Lackawanna Public Housing Authority, People, Inc., Community Concern, Erie County Department of Social Services, Senior Services, and Environment and Planning, and the Town of Hamburg represented by the Supervisor, reviewed the data gathered by the staff, issues and needs identified by residents, governmental agencies, and service providers along with the priorities, strategy and objectives established in the Five Year Plan to address those needs.

The thirty-four (34) municipalities that make up the Erie County CDBG Consortium are required annually to advertise and hold public hearings in their respective communities. During September and October of 2013, each municipality held a public hearing in their community to obtain suggestions on projects that meet low/moderate income population needs, prevent slum and blight, and/or meet urgent community needs. Input from the above noted hearings and community forums was provided to all the Consortium members and a summary of citizen comments received have been incorporated into the "Comments" section of the Citizen Participation Plan.

The formal public comment period on the 2014 Annual Action Plan extended from January 13 to February 12, 2014. It also included public hearings held on January 21, 22, and 23, 2014 in the Lackawanna Public Library, Hamburg Town Hall and Village of Depew Council Chamber, respectively. A summary table of all the meetings held

during the 2014 action plan citizen participation process is included as Attachment 2 to this document.

The following identifies comments and responses made during the citizen participation process.

Comments Received During Public Review Period

The following identifies comments and responses made during the citizen participation process.

1. Housing Needs:
 - a) Housing code enforcement is needed to maintain affordable housing stock. Erie County should continue housing rehabilitation public information dissemination to municipalities and building inspectors who can inform residential property owners of available assistance. Better coordination with the Erie County Health Department regarding rodent issues.
 - b) Building demolition to remove slum and blighting influences on residential neighborhoods. Building demolitions in targeted areas such as village centers.
 - c) Senior citizen housing is needed to give the elderly a less costly housing alternative to ownership and provide a safe and supportive environment.
 - d) Increased need for funding for repairs for mobile home program.
2. Human Service Needs:
 - a) Transportation services for low income, elderly and disabled individuals, especially in areas not served by public transit.
 - b) Youth recreation and after-school programs.
 - c) Need for funding for Meals on Wheels-type program for the elderly.
3. Neighborhood / Community Development Needs:
 - a) Improvements to heavily used community and senior centers, park/skateboard facilities, including related equipment. Building upgrades such as new energy efficient windows for senior centers.
 - b) Wheelchair and handicapped access improvements to municipal buildings and public facilities: parks, museums, rest rooms, etc. Park improvements to include ADA pool lifts at municipal swimming pools.
 - c) Funds for repairs and expansion of food pantries that serve the low income.
 - d) Replace and/or reconstruct roads, sidewalks and bicycle lanes and lighting to improve public safety and welfare.
 - e) Improve inadequate sewers, waterlines and storm drainage to reduce negative impacts to public health and property.

4. Economic Development Needs:
 - a) Small businesses in municipal centers, villages and hamlets need physical improvements to maintain storefronts, streetscaping, parking and other improvements to sustain the local economy.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

Reference should be made to the institutional structure narrative contained on page 2 of the 2010-14 Consolidated Plan.

In 2014, the Erie County CDBG/HOME Consortium will undertake the urban county recertification process. All 37 municipalities are expected to indicate their desire to renew their three-year agreements.

A new five-year consolidated plan for 2015-19 will be prepared in 2014. This will include extensive involvement from local elected officials, community stakeholders, and the general public. The viability of existing institutional processes surrounding the CDBG/HOME Program will be scrutinized to determine their continued relevancy. It is possible that significant changes will occur concerning the present Community Development Forum concept, Municipal survey, and CDBG Coordinating Committee.

Greater linkage with the HUD-funded One Region Forward planning effort will also crystallize over the coming twelve months as the Greater Buffalo Regional Planning Transportation Council, State University of New York at Buffalo Regional Institute, the City of Buffalo, Erie County, and others will soon roll out a new Regional Plan with a strong fair housing equity component. Opportunity to use the anticipated policy guidelines in the Plan with the project driven approach to urban revitalization contained in the five-year plan provide numerous opportunities for regional collaborative efforts.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

The following describes the standards and procedures Erie County uses to monitor its housing and community development activities. This ensures long term compliance with program and comprehensive plan requirements.

Housing. A monthly housing report is prepared by the CDBG administrative staff. This document notes payouts, current balances, and other items useful to the housing management section.

Other examples of program design items that insure long term compliance with other program requirements include the following:

- Annual spot residency checks on first time home buyer residents;
- Annual spot monitoring of rental rehab recipients to insure compliance with County-imposed rent, affirmative marketing, and occupancy requirements;
- Monitoring of Community Housing Development Organization (CHDO) projects to insure compliance with income eligibility, rents, and other HOME requirements;
- Annual update of the Erie County Housing Program Policy and Procedures Manual;
- Annual Preparation of the Consolidated Annual Performance Report (CAPER) that includes a thorough review of housing program performance relative to five-year housing goals;
- Preparation of Annual Status Report to the County's Impediments to Fair Housing report. In Program Year 2008 a new Impediments report was prepared in conjunction with the Towns of Amherst, Tonawanda, and Cheektowaga. It is scheduled for an update in the 2014 program year. The update to the report will be a collaborative effort similar to the previous report completed in 2008 which will include The Towns of Amherst, Tonawanda and Cheektowaga along with Erie County.

Community Development. Staff meets monthly to review progress and insure that projects are moving along earnestly and swiftly. Annual letters are forwarded to Mayors and Supervisors representing municipalities where progress has been slow. This provides a good benchmark concerning developing issues/concerns.

Other examples of program design items that insure long-term compliance with program requirements include the following:

- Preparation of annual MBE/WBE HUD form 2516- Contract and Sub-Contract Activity report to the federal Department of Housing and Urban Development (HUD). This document is reviewed by the County's Office of Equal Employment Opportunity to insure consistency with County Policy;
- Preparation of semi-annual Labor Standards Report for submittal to HUD;
- A County monitor is assigned to each community in order to provide "hands on" assistance when preparing applications for CDBG funds. This insures that eligibility, Davis-Bacon, MBE/WBE, and other federal requirements are understood by sub-recipient local governments;
- An ongoing Community Project monitoring table is maintained by program staff and reviewed at monthly update meetings. This serves as a good tracking tool to monitor each project's progress through the various CDBG procedural steps.
- The Erie County Equal Opportunity Office (EEO) will conduct 10-15 community workshops for M/WBE and potential M/WBE businesses per year. These workshops inform business owners of where to look for jobs that are being bid throughout all Erie County Departments and for every CDBG funded project. The workshops also work to inform potential M/WBE business owners on how to fill out the application to become certified.
- The Erie County Community Development Consortium policy stipulates that M/WBE businesses be informed of all community development projects that are out to bid. This takes place by requiring each sub-recipient of the consortium to send out a "notice to bidders" for each project to four minority business centers

and a legal notice to be published in a minority newspaper. The minority centers post the "notice to bidders" for public viewing.

- In addition to the notices above consortium policy stipulates that within each bid document there are requirements regarding the Section 3 program and M/WBE goals that must be signed. These documents to be signed by each contractor are found in Appendix A which is required to be included in each bid package.

Specific Subrecipient Monitoring.

- The 2013 Rural Transit Service, Inc. annual grant monitoring was conducted on August 19, 2013.
- The Town of Hamburg Program in regard to environmental standards was the subject of on-site monitoring in February of 2013. A written monitoring report was prepared on April 23, 2013 and sent to the Town of Hamburg. Another on-site monitoring of the Town of Hamburg HOME Program will be conducted in March/April of 2014.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 Action Plan Lead-based Paint response:

Lead-based Paint Response:

The Consortium will continue to implement a housing rehab program that fully complies with Federal lead-based paint requirements.

- A. Pamphlets are distributed to homeowners that participate in programs, educating them about the hazards of lead-based paint. Financial assistance from DEP is provided to assist low-and moderate income homeowners pay for the removal or stabilization of lead-based paint. A contract is in place with Stohl Environmental Services to perform lead paint risk assessments and clearance tests on houses receiving rehabilitation assistance.
- B. The Erie County Department of Health (ECDOH) will continue to implement the **LeadSAFE Erie County Program**. Funded by the US Department of Housing and Urban Development (HUD), LeadSAFE Erie County provides lead hazard identification, contracted labor and supplies to remediate and control lead hazards at properties in certain neighborhoods within the Erie County Consortium.

LeadSAFE Erie County's Lead Hazard Control Program is available to property owners and qualifying families: the property must be a one- to four-unit building, built before 1978, have a child or children under the age of 6 living in the home, and meet the income eligibility guidelines. Homeowners are asked for a small contribution to the final cost of labor and materials, not to exceed 10% of the total.

- C. The ECDOH will continue to operate the **Childhood Lead Poisoning Prevention Program (CLPPP)** and **Erie County Lead Poisoning Primary Prevention Program (LPPP)**. Funding for these programs comes from the New York State Department of Health.

The CLPPP provides lead poisoning prevention education and activities in addition to responding to all cases of children with elevated blood lead levels within Erie County. Case management and environmental intervention is performed in response to children with elevated blood lead levels.

The main goal of the LPPP is to identify and remediate potential lead-based paint hazards before a child is lead poisoned. The program's activities include outreach and prevention efforts focused in neighborhoods where children are at high risk for lead poisoning, primarily in the City of Buffalo. The ECDOH identifies high-risk block groups and notifies homeowners and renters of prevention initiatives.

- D. ECDOH will continue to administer the Healthy Neighborhoods Program to provide the residents of the City of Buffalo much needed assistance to make their homes free of environmental health and safety hazards.

The goal of the program is to identify housing conditions that lead to a poor quality of life, and health hazards that may be detrimental to a household's well-being. The program involves door-to-door surveys and home assessments in high-risk neighborhoods. The program also offers referrals to other specific programs and agencies within Erie County that can assist occupants with improving their health, safety and/or well-being. Any housing violations are followed up with enforcement action. The program has operated for over twenty years and is funded by the New York State Department of Health.

- E. The Community Foundation of Greater Buffalo will continue to administer the **Green & Healthy Homes Initiative (GHHI)** program which began in 2011. The Green & Healthy Homes Initiative (GHHI) is a public-private partnership between the federal government, national and local philanthropy, the National Coalition to End Childhood Lead Poisoning and local partners. Buffalo's GHHI aligns and coordinates public and private funding sources and programs for weatherization, lead-based paint hazard control, asthma control, and other home health and safety interventions in low-income homes.

- F. The Community Foundation of Greater Buffalo will continue to support the **Wipe Out Lead** campaign which is a coalition of foundations, government, associations, concerned citizens and faith-based organizations that aims to promote awareness, education and prevention of lead-based paint hazards. Program support includes assistance with an information hotline and website, and a multi-media advertising campaign.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

Specific annual housing objectives for 2013 are pulled from those noted in Table 2c of the 2010-14 Consolidated Plan: These are summarized as follows:

H1.1 Provide low-interest loans to 9 eligible households in the First Ward target area within the City of Lackawanna, 9 eligible households within the City of Tonawanda targeted neighborhood, 9 eligible households within the Lake Erie Beach neighborhood in the Town of Evans, and 6 households within the Village of Depew Main Street area. Five of the total shall be targeted toward minority applicants.

H1.2 Provide grants to 8 low-income mobile home renters living in the urban area and having a housing condition problem.

H1.3 Rehabilitate a total of 9 rental units within the four target neighborhoods noted in objective H1.1 with three of the units being targeted to minority tenants.

H2.1 Provide low-interest loans to 17 eligible households that own homes in the rural area of the County for housing rehab.

H2.2 Provide grants to 5 mobile home renters living in the rural area of the County for housing rehab.

H3.1 Provide low-interest loans to 30 income eligible homeowners for housing rehab living in the developed area of the County with five being minority participants.

H3.2 Provide grants to 5 low-income mobile home renters living in the developed area of the County for housing rehab.

H4.1 Establish a quick response housing repair loan program that will assist 15 households facing repair emergencies.

H4.2 Provide grant funds to 3 handicapped individuals needing alterations to their structures for handicapped accessibility.

H5.1 Provide deferred payment loans to 5 households seeking financial assistance through the utility connection program.

In addition to federal CDBG and HOME funds expected to be allocated to the County Consortium, other resources will be used in 2014 to assist in meeting the housing needs. These are outlined in paragraph 4 of the General Questions Section of this Plan on page 8.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 Action Plan Public Housing Strategy response:

Needs of Public Housing Response:

1. It is expected that \$100,000 in Community Housing Development Organization funds will be channeled to the Lackawanna Housing Development Corporation's efforts to construct 46 scattered site rental housing units in the City's First Ward. Since the City of Lackawanna Housing Authority's primary complex is located in the First Ward, it is possible that Authority tenants could relocate to the new rental units and also benefit from the new Community Center expected to be part of the project.
2. The Action Plan also includes an application for designation of the Lackawanna First Ward as a Neighborhood Strategy Area. If successful, CDBG dollars can better be more heavily sprinkled into areas near the public housing complex. The NSA concept will aid in empowering the Authority's residents with new job opportunities linked to new activity at the former Bethlehem Steel Site.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

1. The Erie County Consortium through the Erie County Department of Environment and Planning will collaborate with the Town of Amherst HOME Consortium in preparing a new Analysis of Impediments to Fair Housing Choice document. It will update the information contained in the 2008 report and better incorporate findings and action strategies into the Consortia new five-year action plan. The latter will cover the years 2015-19. A timeline for the new "impediments" document currently shows a completion target of June, 2014.

2. In 2014, all Consortium member communities will continue to be required to conduct fair housing officer training in order to be eligible for block grant funding.
3. As noted in the 2013 Action Plan, the Erie County Consortium is working closely with the lead agencies responsible for completing the One Region Forward planning process for Erie and Niagara Counties. This is a major HUD-funded planning effort which will update the Framework for Regional Growth prepared in 2004, train local officials on useful planning techniques, and establish a regional vision. The effort also includes preparation of a Fair Housing Equity Assessment. The latter complements information gathered in the Impediments to Fair Housing Analysis and will better inform that effort on issues surrounding racial segregation, role of physical infrastructure in fair housing matters, and the impact of local land control regulations on fair housing.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 5 Action Plan HOME/ADDI response:

1. The Erie County Consortium will utilize outstanding 2012 HOME funds in a manner fully consistent with the new federal HOME appropriations legislation and all requirements of the Section 92.205B of the HOME Final Rule. The latter will also apply to use of the 2013 HOME monies. It is understood the revisions to the HOME regulations are expected to occur during the 2013 program year.
2. The guidelines for recapture of HOME funds under the First Time Home Buyer Program are as follows:

The Erie County Action Plan does not include a project for First Time Homebuyers. However, should a project be reinstated the HOME Recapture guidelines are described in Attachment 6.

Attachment 6 provides a description of the repayment formula that shall be used in determining the dollar amount to be returned to Erie County should the property be sold or transferred prior to expiration of the affordable housing period. A policy has also been established for the Town of Hamburg recaptured HOME funds. This is included as Attachment 8.

In the event of foreclosure or where a voluntary sale of the house occurs, and the net proceeds are insufficient to repay the HOME investment due, Erie County shall recapture an amount less than or equal to the net proceeds amount. The net proceeds are the sales price minus the mortgage/lien repayments (other than HOME funds) and any closing costs.

HOME funds which the County recaptures from the sale of houses during the affordability period will be used in other HOME-funded housing programs within the Erie County HOME Consortium.

3. The Erie County HOME Consortium will not use HOME funds to refinance existing debt secured by multi-family housing.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units *	30	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units *	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	49	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units *	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance *		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	104	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless **	71	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless *	190	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs ***	118	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	379	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	49	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	104	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	153	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds. *Source: Table 2C - Summary of Specific Housing/Community Development and Economic Development Objectives **Source: Table 1C - Summary of Homeless and Special Needs Objectives (Table1A / 1B Continuation Sheet) ***Source:Table 1B Special Needs (Non-Homeless) Population</p>					

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 Action Plan Special Needs response:

ECDSS 2013 HOMELESS PREVENTATIVE ACTION PLAN

The County of Erie will take the following action steps during this program year to reduce and end homelessness in Erie County:

1. The County, working with its' Department of Social Services, provides homeless persons with assistance. Case managers/Examiners in the Homeless Unit are dedicated to assisting homeless persons get into permanent housing as part of our menu of emergency services. The case managers assess the individual or family needs and develop an independent living plan that includes housing and other supportive housing services required by homeless individuals and families to live independently, within the guidelines and requirements of NYS Regulation and Law.
2. To address the needs of homeless persons, the County will continue to provide emergency shelter that serve homeless persons in Erie County. The Erie County Department of Social Services shall continue to provide assistance to clients through organizations that operate emergency shelters

and transitional housing through shelter allowances for the homeless clients. Emergency Solutions Grant Funds, administered by the Department of Environment and Planning, shall also be used to maintain existing shelters located in the consortium.

3. Erie County Department of Social Services will continue to support programs that help homeless persons including the chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The programs include the Emergency Assistance to Adults, Emergency Assistance to Needy Families with Children and Emergency Safety Net Assistance. The programs in the menu provide financial assistance for shelter arrears, security agreements, water shutoff restore, heating equipment repair and replacement, home repairs, moving expenses and storage cost for furniture and personal belongings. These services will help homeless persons make the transition to permanent housing and independent living.
4. The County works with publicly funded institutions and systems of care such as healthcare facilities, mental health facilities, foster care and other youth facilities and corrections programs and institutions to insure that low-income individuals and families being discharged have housing and services required to avoid homelessness. If discharged services, including housing, is not provided by the publicly funded institution, the County shall, as needed, provide assistance with housing relocation, stabilization services and rental assistance to eligible individuals and families in order to prevent the individuals or families from becoming homeless.

Community organizations serving the consortium communities will be recruited to assist in providing eligible services under the Emergency Solutions Grant Program.

Emergency Solutions Grants (ESG)

Describe the process for awarding grants to recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response:

ESG 91.220 (1) (4)

1. Identify the written standards for providing ESG assistance in accordance with 24 CFR 576. (e)(1) and (e) (3).

The following are the written standards for the Erie County's Emergency Solution Grant Program (ESG)

A. Introduction

Erie County will continue to provide assistance to individuals and families that are homeless or at risk of becoming homeless through the use of Federal funds received by the County under the Emergency Solution Grant Program (ESG). In order to be consistent with the Buffalo/Erie County Continuum of Care (CoC), the County will target the ESG funds to providing permanent

housing to individuals and families that meet HUD definition of homeless and to very low income families at risk of becoming homeless.

The Program will consist of both the Rapid Re-housing and Homelessness components of the ESG Program. Housing relocation and stabilization services along with tenant-based rental assistance will be available to program participants. The County will contract with not for profit agencies that serve the homeless population to implement the Program.

B. Evaluation of individuals' and families' eligibility for assistance

All program participants for the ESG Program must meet HUD definition for homelessness or at risk of homelessness. To determine eligibility for the Program all potential program participants shall be evaluated by intake staff or case managers using the Continuum Wide Common Assessment Tool. The staff shall determine the potential program participants' eligibility for assistance, type of assistance and duration of services. The staff at intake shall determine if the potential program participant qualify for services under homelessness prevention, rapid re-housing or refer to another homeless provider for service. The common assessment form shall be completed within 72 hours of intake/case manager making contact with the potential program participants; Permanent housing placement will be made within 30 days of program admission; linkages to mainstream resources will be made within 30 days of program admission.

The following is the criteria the client must meet in order to be eligible for homelessness prevention and rapid re-housing assistance:

HOMELESSNESS PREVENTION ASSISTANCE

The program participants must show proof of residency in one of the Erie County HOME Consortium communities.

Program participants must show proof of income. Total household income must be below 30 percent of the area median income.

All program participants must meet the following HUD criteria for defining at risk of homelessness for individuals or families, unaccompanied children, youth or families with children and youths where youths are defined as up to age 25:

- Individual or family who will imminently lose their primary nighttime residence, provided that:
 - (i) Residence will be lost within 14 days of the date of application for ESG Program;
 - (ii) No subsequent residence has been identified; and
 - (iii) The individual or family lacks the resources or support networks needed to obtain other permanent housing.

- Any individual or family who:
 - (i) Is fleeing, or is attempting to flee, domestic violence;
 - (ii) Has no other residence; and
 - (iii) Lacks the resources or support networks to obtain other permanent housing.

RAPID RE-HOUSING ASSISTANCE

The program participants must reside in a homeless shelter or hotel/ motel paid for by Erie County Department of Social Services or other locations that meet HUD definition for homeless. The County will give priority to homeless individuals and families that meet HUD homeless definition and reside in the Erie County CDBG Consortium but, since there are no publicly or privately operated shelters in the Erie County CDBG Consortium, the County will also recruit program participants from designated homeless shelters in Buffalo, New York.

- Individual or family who lacks a fixed, regular, and adequate nighttime residence:
 - (i) Has a primary nighttime residence that is a public or private place not meant for human habitation;
 - (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelter, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or
 - (iii) Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.
- Fleeing/Attempting to flee domestic violence and the individual or family meet the above requirements.

C. Coordinating Services

Coordination services among other providers

Subgrantees staff participating in the County ESG Program will be required to become familiar with other agencies that provide services under the Buffalo/Erie County Continuum of Care (CoC) and make referral when necessary. At intake staff will be required to use the CoC common assessment tool to record program participants personal data. The common assessment tool information will be recorded in the HMIS data base which can be shared with other agencies that are part of the ESG Program. Staff will use the HMIS to refer program participants to other agencies that provide homeless assistance services. Staff will also accept referral from other agencies that are part of the CoC.

The County will notify other homeless assistance providers of the services that will be available through the Erie County ESG Program. Subgrantees will be required to work directly with emergency shelter providers for referral for the Rapid Re-housing component of the Program. Staff will be on site at emergency shelters to interview potential program participants.

Mainstream Service and Housing Providers

The County along with the Homeless Alliance of Western New York and subgrantees for the County ESG Program will meet with other mainstream service and housing providers to coordinate and integrate to the maximum extent practicable ESG funded activities. The County does not want to use ESG funds to duplicate activities that are already funded by the County or other agencies. The subgrantees will be required to use the services of other mainstream service and housing providers when providing assistance to clients.

D. Prioritizing Individuals and Families for Assistance

Based on the housing needs of the homeless in Erie County which is documented in the Buffalo/Erie County Continuum of Care developed by the Homeless Alliance of Western New York, the County will target the following homeless sub-population:

- Families with children
- Victims of domestic violence
- Youth under the age of 25

Rapid Re-housing

The County, Homeless Alliance of WNY and service providers for the homeless developed a list of barriers to obtaining and retaining housing to prioritize individuals and families that will receive assistance under the Rapid Re-housing component of the County ESG Program. Potential participants must meet the homeless definition Categories 1 or 4, be from the target sub-population(s), and must have at least one economic barrier and at least two other barriers to obtaining housing and at least two barriers, other than economic, to retaining housing.

Homelessness Prevention

The County, Homeless Alliance of WNY and service providers for the homeless developed a list of barriers to obtaining housing and retaining housing in order to prioritize individuals and families the will receive assistance under the Homelessness Prevention component of the County ESG Program. Potential participants must meet Categories 2, 3, or 4 of HUD homelessness definition, must have an income less than 30% of the area median income, be from the target sub-population(s) and must have at least 3 other barriers to obtaining housing and at least 3 barriers (other than economic) to retaining housing.

Participant Share for Rent and Utilities Costs

There will not be a minimum on the amount the program participants will pay for rent and utilities costs. On entering the Program, staff will immediately start working with the program participants to obtain a source of income. Once the program participants start receiving an income, they will be required to pay 0% to 30% of the household income for rent and utilities costs. The case managers will determine the percentage the household will pay based on other household expenses.

Starting the seventh month, program participants will be required to pay 30% to 50% of the household income for rent and utilities cost. Case managers will evaluate program participants' household expenses monthly to determine the program participants housing cost share. Program participants will pay their share of the rent directly to the landlord.

Duration of Assistance

The objective of the County ESG Program is to ensure program participants are stably housed before exiting the Program. Case managers will be required to develop a housing plan for each program participant on entering the Program. The housing plan will be tailored to the participant housing needs, but must address housing search, placement and sustainability. The case managers will review the housing plans monthly with the program participants and update the plans as needed. When it is determined the program participant is stably housed the case manager will exit the client from the program. No participants will receive assistance for more than 24 months during a three-year period.

Housing Stabilization and/or Relocation Services

As part of the County ESG Program subgrantee case managers will be required to develop a housing plan for each program participant. The housing plan shall include the type and amount of housing stabilization and/or relocation services program participants will require in order to become stably housed. The services may include financial assistance costs, services costs, mediation, legal services and credit repair.

The services provided to program participants under financial will include short and medium term rental assistance, rental application fees, security deposits, last month rent, utility deposits, utility payments and moving costs. The duration of these services will be determined by the case managers based on the progress the program participant is making to become stably housed. The case managers will also determine how many times a program participant may receive assistance. The maximum number of months a program participant may receive financial assistance and/or services is 24 months during a 3-year period.

2. If the Continuum of Care for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d)

The Buffalo/Erie County CoC is currently in the planning stages for the development of a coordinated entry system. A planning group has been formed, initial research into various models and common assessment tools and a mapping of how homeless persons currently access the different parts of the homeless system has been completed. The group also reviewed the centralized entry model this community used for HPRP, which is viewed by the community as being successful. The following decisions were made:

- Consensus was reached that access and coordination of homeless housing and services would greatly benefit from the development of a coordinated entry the current homeless system.
- The Erie County Department of Social Services is currently the largest point of entry into the homeless system and needs to be part of the planning and implementation process.
- The model implemented will be a coordinated entry system (rather than one single point of entry) with several points of access in the community, including phone and/or virtual access.
- The system will use a common assessment tool across the entire CoC.
- Bas-Net, the HMIS system used by the Buffalo/Erie County CoC will be the database utilized by central intake system.
- It is likely that they system will be implemented in phases over time based on the program type, i.e. – emergency shelters, rapid re-housing, permanent supportive housing, etc.

The common assessment tool shall be used to determine potential program participants' eligibility for assistance for Rapid Re-housing (RRH) or Homelessness Prevention (HP). Common written standards including performance measures and eligibility criteria for all RRH and PH programs were also developed by this group. The common assessment tool is available in HMIS, and all ESG program staff will be trained in HMIS and the use of the common assessment tool.

3. Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participation units of local government.

The County allocates ESG funds it receives from HUD through a Request for Proposal (RFP) process. The ESG RFP is advertised in the legal notices section of a local newspaper and a minority-owned newspaper. Not for profit organizations, including community and faith-based organizations that provide services to persons that are homeless or at risk of becoming homeless are notify through a mailing. The RFP includes the ESG Program's requirements and the County ESG Program's application. Agencies interested in receiving ESG funds from the County's allocation are invited to an information meeting that explains the Program requirements and the RFP process. Applications received by the County for ESG funds are reviewed by a committee comprised of staff from Erie County and the Homeless Alliance of Western New York as well as a homeless or a formerly homeless person. The committee ranks and makes recommendation to the County on which projects should be funded.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The County shall meet the homeless participation requirement for having a homeless or formerly homeless person participate in making policies and

decisions regarding facilities or services that receive funding under ESG Program. The selection committee for allocating the County's ESG funds includes a formerly homeless Veteran. The committee duties include making policies and decisions regarding the funding of facilities and services that will be funded with the County's ESG funds.

5. Describe the performance standards for evaluation ESG activities.

The following performance standards were developed after meeting with Buffalo/Erie County CoC:

Outcome measurements --

- Reduce length of stay in homeless system to an average of 20 days or reduce length of stay from previous year by 20%
- 80% of participants will remain in permanent housing for at least twelve months
- 80% of participants will not re-enter the homeless system within two years after exiting from Rapid Re-housing programs.

6. Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.

The County consulted with the Buffalo/Erie County Continuum of Care CoC in determining how to allocate ESG funds. The Homeless Alliance of Western New York the administering agency for the CoC for Erie County serves on the committee that evaluates and selects the ESG projects for the Erie County Community Development Block Grant Consortium.

The performance standards for activities funded under the County ESG Program were developed by the Buffalo/Erie County CoC. Staff for the CoC met with local government staff and homeless service providers to determine the performance standards for the homeless rapid re-housing programs and the homelessness prevention programs that will be administer in Buffalo/Erie county CoC.

The County along with the Buffalo/Erie County CoC will evaluate the outcomes of activities assisted by the County's ESG funds. Data collected from the HAWNY HMIS will be used to determine if agencies funded with ESG funds are meeting their performance goals.

HAWNY is the lead HMIS agency for the Buffalo/Erie County CoC. The purpose of HMIS is to record and store client; level information about the characteristics and needs of persons who use homeless housing and support services. It is used to produce an unduplicated count of homeless persons that are served in the CoC, to understand the extent and nature of homelessness locally, to measure program effectiveness and for community planning efforts to end homelessness.

Bowman Systems is the software vendor used and Service Point is the web-based software chosen by the CoC. As the lead agency HAWNY contracts with

Bowman Systems who hosts and maintains the software and provides back-up, recovery, repair, and upgrades of the HMIS software to ensure compliance with technical standards. HAWNY acts as the system administrator and is responsible to manage the software licenses, train all users, develop, implement and enforce privacy/security policies and data quality standards. HAWNY is responsible for data reports to HUD, the CoC, user organizations, etc. Each user organization must sign a participation agreement with HAWNY and agree to adhere to all privacy and security standards as well as records to all required data fields.

Subgrantee for the County ESG Program will be required to use the HMIS software to enter program participants' characteristics and needs. Language will be included in the agreements between the County and subgrantees that enforce this requirement.

CPMP Version 1.3																								
Continuum of Care Homeless Population and Subpopulations Chart																								
Part 1: Homeless Population	Sheltered			Un-sheltered	Total	Jurisdiction		5-Year Quantities					Total	Priority M.M.L.	Plan to Fund? Y/N	Fund Source: CDHG, HOME, HWYA, ESG, or Other								
	Emergency	Transitional	Total			Goal	% of Goal	Year 1	Year 2	Year 3	Year 4	Year 5					Goal	Actual						
1. Homeless Individuals	322	143	465	106	571		(N) enumerations	5	0	8	0	5	0	5	0	28	0	0%	L	N				
2. Homeless Families with Children	54	76	130	0	130			0	0	0	0	8	0	8	0	16	7	44%	L	N				
2a. Persons in Homeless with Children Families	163	176	339	0	339			12	4	12	48	12	0	12	0	60	52	87%	H	Y				
Total (lines 1 + 2a)	485	319	804	106	910			17	11	20	0	25	0	25	0	104	11	11%						
Part 2: Homeless Subpopulations	Sheltered			Un-sheltered	Total	Data Quality																		
1. Chronically Homeless				77	122	(N) enumerations																		
2. Severely Mentally Ill				165	165																			
3. Chronic Substance Abuse				108	108																			
4. Veterans				31	31																			
5. Persons with HIV/AIDS				5	5																			
6. Victims of Domestic Violence				87	87																			
7. Youth (Under 18 years of age)				18	18																			
Part 3: Homeless Needs Table: Individuals	Needs		Currently Available	Gap	5-Year Quantities										Total	Priority M.M.L.	Plan to Fund? Y/N	Fund Source: CDHG, HOME, HWYA, ESG, or Other						
Emergency Shelters	428	359	69	69	5	0	5	0	8	0	5	0	5	0	5	0	28	0	0%	L	N			
Transitional Housing	143	141	2	2	0	0	0	7	0	0	0	8	0	8	0	16	7	44%	L	N				
Permanent Supportive Housing	810	715	95	95	12	0	12	4	12	48	12	0	12	0	12	0	60	52	87%	H	Y			
Total	1381	1215	166	166	17	0	17	11	20	0	25	0	25	0	25	0	104	11	11%					
Chronically Homeless	120	83	37	37																				

CPMP

Homeless

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total		Priority M.M.L.	Plan to Fund? Y/N	Fund Source: CPBG, HOME, HOVMA, ES&G, or Other	
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual				% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Emergency Shelters	163	193	-30	5	0	5	0	8	0	5	0	5	0	28	0	0%	L	N	
Transitional Housing	176	279	-103	0	0	7	0	0	8	0	8	0	8	16	7	44%	L	N	
Permanent Supportive Housing	280	227	53	12	0	12	0	12	44	12	0	12	0	60	44	73%	H	Y	Other
Total	619	699	-80	17	0	17	7	20	44	25	0	25	0	104	51	49%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Homeless

CPMP

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

1. Priority Non-Housing Community Development Needs

Reference should be made to Attachment 7 for a description of the Priority Non-Housing Community Development Needs as contained in the 2010-14 Consolidated Plan.

2. Specific Long Term and Short Term Community Development Objectives

Reference should be made to Attachment 5 – Summary of Specific Annual Objectives Chart. The information contained therein contains specific objectives performance indicators and target accomplishment dates.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

The Erie County Department of Social Services will use the following programs to help meet their objective:

1. Welfare Reform

- a. Transitional Opportunity Program (TOP). The Transitional Opportunity Program ensures that working families on Temporary Assistance receive assistance and support they need to maintain employment and become self-sufficient. TOP provides an array of post-employment job retention services to continue to support families as they negotiate the world of work. The TOP philosophy is to provide continued support so those obstacles between working families and independence can be overcome.
- b. Transition to Work Teams. TTW handles Temporary Assistance cases that the recipient is deemed employable, or temporarily unemployable. The focus is to establish and monitor eligibility. Through a close working relationship with the Comprehensive Employment Division, both units share information with the goal of self-sufficiency. Staff on these teams provides benefit counseling, child care authorizations, and transitional Medicaid and Child Care upon case closing.
- c. Work First Job Club. Job readiness training and job search program for applicants and recipients. The classroom segment includes job search, interviewing techniques, job seeking skills, problem solving, work ethics, job development and resume development.

2. Employment Programs

- a. Wage Subsidy Programs PIVOT (Placing Individuals in Vital Opportunity Training).The Department has implemented a wage subsidy program designed to bridge the gap between the local business community and TANF recipients. TANF clients are pre-screened for job skills and education and matched with job openings. The employer provides on-the-job training needed and the Department provides case management, supportive services such as day care and transportation to support the client's transition to work. Each employer can receive a wage reimbursement for 6 months at 100% of the clients' gross wages. The program works with over 300 employers throughout Western New York.
- b. Work Activities. All employable recipients are required to be in a work activity. A collaborative effort was developed between the Department and the United Way of Buffalo and Erie County to provide services to TANF and Safety Net Families. This program provides work experience and educational programs such as GED, English as a Second language (ESL) and Computer Skills provided through partnerships with the Buffalo Public School Adult Education and Catholic Charities at a centrally located community center. Participants may also access wrap around services available with-in the site, such as child care, preschool, after-school and

mentoring programs. Financial literacy and nutrition programs are available through Belmont Shelter Corp. The community agencies are: The Belle Center, Northwest Community Center, Lt. Col. Matt Urban Center, Gloria J. Parks, Seneca Babcock Community Center, Catholic Charities Lackawanna and Literacy New York/Buffalo & Erie County Library. Job Developers work with the supervisors at each site to identify job ready clients for referrals to a variety of job openings.

- c. SUNY operates the Educational Opportunity Center (EOC), which provides job training and educational preparation services to low-income individuals.
 - d. The Health Professions Opportunity Grant supported through the Administration for Children and Families, US Department of Health and Human Services through the Buffalo and Erie County Workforce Development Consortium. This grant offers vocational skills training in the following: Licensed Practical Nurse, Billing Clerk for the Medical Office, Medical Office Assistant, Direct Support Professional, Pharmacy Technician and Certified Nurse Aide/Home Health Aide.
 - e. Contract Providers
 - 1) Salvation Army. This program provides work experience and educational services to TANF and Safety Net Families. Services include Case Management, Life Skills, Job Readiness Training and Job Placement.
 - 2) Mental Health Peer Connection. This program provides work experience for TANF clients who have issues of drug and alcohol dependence and/or are enrolled in mental health services. Services include Case Management, Counseling, Life Skills and Job Placement
 - 3) Goodwill Work Experience Contract. This program provides work experience, GED, Job Readiness Training and Job Placement for TANF and Safety Net Families.
 - 4) ECC CAST Program. This program provides short term employment-specific training with an emphasis on entry-level placements for TANF and Safety Net Families. All students are placed in work experience/internships that provide hands on work experience to further enhance their employability.
 - 5) Goodwill Subsidized Employment Services. This program provides 8 weeks of subsidized employment to TANF and Safety Net Families. Services include Case Management and job development. Participants that are successful with the program will be assisted with unsubsidized employment.
- 3. Interagency Initiatives**
- a. The Erie County Parks Opportunity Program (POP) is a systematic approach to gradually increase clients' skill and knowledge levels. The program trains TANF clients to participate in a 4-week program that enables them to be assigned to various parks as their workfare sites which offers hands-on skill training and then links them with available jobs.
- 4. Family Preservation and Domestic Violence**
- a. Domestic Violence. The Department's Domestic Violence Unit works closely with staff in all program areas to assist victims of domestic violence to

- find safe housing, needed counseling, and linkage to any needed services. Staff works closely with The Family Violence Center to coordinate efforts and assure safety.
- b. The Erie County Works Center. ECWC emphasizes an employment focus approach for receiving Temporary Assistance. Employment orientations are conducted daily and include an explanation of applicant rights and responsibilities and the benefits and obligations of participation in work activities.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

Refer to Non-Homeless Table on page 45.

A. Individuals with Developmental Disabilities

In order to comprehensively expand supportive housing options for people with intellectual and developmental disabilities, NYS OPWDD is developing a plan to build a sustainable infrastructure for non-certified/non-traditional housing options across all systems. This multi-faceted approach includes a focus on creating a scientific strategy to determine housing needs and to identify existing housing stock; rebalancing current resources and investments in order to provide more choices and greater integration//inclusion; and expanding partnerships with state and local agencies to develop supportive housing.

B. Priority Needs and Objectives of the Elderly and Frail Elderly

The Department of Senior Services shall continue to expand on activities that will enable the elderly and frail elderly to remain in their homes with a high quality of life for as long as possible. In line with this the Department will maintain current programs, making modifications as needed to reflect the changing needs of the consumer. These activities include:

1. Access Services (Transportation, outreach, information and assistance, and management).

To evaluate and improve methods of providing information and assistance and options counseling to persons 60+ and their families, and

to offer information to the general community on needs of and services to older adults.

To continue outreach activities that help older adults become aware of, and link to community information on programs, services, benefits, and entitlements.

To continue to maintain the Going Places Transportation Services, a county-wide transportation and mobility management system designed to assist older adults without access to regular transportation to access health, nutrition, social, and income maintenance services.

To maintain the county-wide case management system of Expanded in Home Services for Elderly (EISEP) as a tool for reducing long term care costs.

2. In-Home Services

To maintain EISEP homecare services available to functionally impaired older persons, including homemaker/personal care and housekeeper services.

Improve ability to serve hard to reach populations, including those who live in rural communities in Erie County and those with limited English proficiency by offering consumer directed services.

To continue to provide, under contract with community agencies, chore maintenance, and telephone assurance services.

To continue the distribution of personal emergency response services that promotes the safety and independence of frail and vulnerable older persons.

To ensure provision of home delivered meals to homebound Erie County residents unable to prepare meals for themselves.

3. Nutrition Services

To provide hot, noonday meals to Erie County residents 60+, at 44 dining sites.

To provide nutrition education, one on one nutrition counseling, and healthy meal preparation demonstrations to older adults in Erie County.

To continue to develop evidence-based health and wellness initiatives such as the falls prevention program "A Matter of Balance" which, together with the successful Club 99 exercise classes in the fitness component of Stay Fit Dining, precedes the noonday meal.

To continue to implement the Farmer's Market Coupon initiative, providing low and moderate income older adults with fresh fruits and vegetables during the summer months.

4. Legal Services

To continue to offer education and outreach opportunities in legal issues affecting older adults and their ability to plan for their own financial, long term care, and health care needs.

To continue to provide legal advice and representation to older persons, as well as to grandparents and relatives who serve as primary caregivers of minor children, through a contract with Legal Services for the Elderly, Disabled or Disadvantaged of WNY.

5. Caregiver Services

To continue efforts to address hoarding through collaborative efforts and information gathering.

To continue support for social adult day care, providing care for frail and impaired older adults in a supervised setting while also serving as a respite program for their care givers.

To continue to develop “Journeying through Dementia Behaviors” Training for Caregivers; initiate “Journeying through Dementia Behaviors” Certified Dementia Training, for professionals, through the Caregiver Resource Center, thereby increasing capacity of both the Department and the community to better serve older adults with dementia.

To continue to develop “Journeying through Dementia Behaviors” Confidential Consultations for Caregivers, helping them to better understand their loved ones’ behaviors.

To continue to provide the Caregiver Coalition’s Memory Cafes, social events for persons with Alzheimer’s and their spouses, scheduled at venues that are staffed and provide added safety and security.

To continue to promote the Home Safety Assessment and “Alzheimer’s Proofing Your Home” project that provides a free, confidential, in-home, customized assessment for caregivers of memory impaired individuals and suggestions for home modification and personal safety. This will include updating and improving information dissemination to the public and service providers via its enhanced websites at www2.erie.gov/depts/seniorservices/, the Caregiver Coalition’s website at www.eriecountycaregiver.com and the Erie County NY Connects at www2.erie.gov/nyconnects.

6. Other Programs and Services

To continue support of community-based initiatives provided by organizations that are designed to recruit volunteers that will provide direct assistance such as transportation and minor repairs to at-risk older adults.

To continue operation of the Retired and Senior Volunteer Program (RSVP), contributing thousands of hours of volunteer services to community organizations. RSVP will increase the number of volunteers at "high impact" sites such as child literacy in the Buffalo Schools for grades K-8.

To support employment opportunities for older adults through the coordination of resources available to Supportive Services Corporation (SSC), the Senior Jobs, Senior Aides, Senior Community Service Employment Programs, and the Workforce Investment Board.

C. Activities for Individuals with Mental Disabilities

The Erie County Department of Mental Health Single Point of Access and Accountability (SPOA) for Housing will continued to coordinate services with various housing service providers in Western New York.

In June of 2013, SPOA, along with all of the licensed housing agencies in Erie County, assisted ECMC during a housing crisis for individuals ready for discharge. The team met initially 3 times a week and made ECMC discharges a priority to minimize the number of individuals remaining in the hospital longer than necessary. This process worked well in decreasing the number of patients on Alternate Level of Care (ALC) status. This process will continue with a weekly meeting onsite to address problem cases regarding housing.

The ECDMH housing SPOA will continue to coordinate services with a housing project administered through New York State Office of Mental Health, the Buffalo Psychiatric Center (BPC) and Housing Options Made Easy since 6/1/08. This initiative shall be focused on the discharge of individuals hospitalized in the BPC for greater than 6 months. The process involves multiple levels of housing designed to meet specific needs for individuals with challenging housing issues. This plan has allowed for the implementation of a multi-phase backfill process that the ECDMH Housing SPOA has created, facilitates and manages since the inception of this project. More than 90 individuals have been housed in permanent housing of their choice. Monthly meetings with OMH field office and the stated related parties has allowed for a continued unprecedented amount of communication and planning as this initiative continues to evolve. Community housing providers have shown a great deal of willingness to partner; allowing access to the entire housing continuum in the Housing SPOA. The success of this process in meeting the varied needs of this long stay population has been demonstrated in the very low frequency rate of recidivism back into acute BPC clinical care.

In October of 2013, Restoration Society Inc. was awarded, through OMH, Medicaid Redesign Team funding for 25 beds of Supportive Housing for high utilizers of Medicaid dollars who are being discharged from inpatient treatment. During the first 3 months of this initiative 13 of the 25 beds have been filled. ECDMH will continue to apply for new and renewal Supportive Housing under federal McKinney-Vento Homeless Assistance Funds Continuum of Care Program.

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities												Total		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal		
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete					
Housing Needed				75	0	75	0	75	0	75	0	75	0	75	0	375	0	0%
52. Elderly	2154	1654	500	75	0	75	0	75	0	75	0	75	0	75	0	375	0	0%
53. Frail Elderly	12000	0	12000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
54. Persons w/ Severe Mental Illness	314	0	314	20	0	20	0	20	0	20	0	20	0	20	0	100	0	0%
55. Developmentally Disabled	1183	1159	24	6	0	6	0	6	0	6	0	6	0	6	0	30	0	0%
56. Physically Disabled	100	0	100	15	0	15	0	15	0	15	0	15	0	15	0	75	0	0%
57. Alcohol/Other Drug Addicted	300	0	300	20	0	20	0	20	0	20	0	20	0	20	0	100	0	0%
58. Persons w/ HIV/AIDS & their families	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
59. Public Housing Residents	855	755	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Total	17156	3568	13588	136	0	136	0	136	0	136	0	136	0	136	0	680	0	0%
Supportive Services Needed				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
61. Frail Elderly	12000	0	12000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
62. Persons w/ Severe Mental Illness	314	0	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
63. Developmentally Disabled	24	0	24	6	0	6	0	6	0	6	0	6	0	6	0	30	0	0%
64. Physically Disabled	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
65. Alcohol/Other Drug Addicted	15	0	15	3	0	3	0	3	0	3	0	3	0	3	0	15	0	0%
66. Persons w/ HIV/AIDS & their families	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Total	12618	0	12618	9	0	9	0	9	0	9	0	9	0	9	0	45	0	0%

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 5 Action Plan HOPWA response:

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

Other Narrative

Include any Action Plan information that was not covered by narrative in any other section.

1. Low/Mod Benefit – It is estimated that 97% of non-administrative CDBG funds will be used for activities benefiting low and moderate income persons in Program Year 2014.
2. Allocation Priorities – The memorandum of understanding between Erie County and Consortium communities establishes a percentage allocation of CDBG funds annually. This percentage is viewed as a target only and is subject to variation based on need and timeliness factors. The historic percentage allocation is
 - 27 % – Economic development projects
 - 27 % – Housing projects
 - 27 % – Community reinvestment projects
 - 19 % – Planning and administrative activities

In Program Year 2014, the estimated allocation breakdown is as follows:

- 24% – Economic development
 - 27% – Housing
 - 29% – Community reinvestment
 - 20% – Planning and administration
- 100%

3. Unprogrammed Projects – Six community projects are included in this Action Plan in the Unprogrammed category. The project description forms are included as Attachment 4. This information is included in the Action Plan to insure public review should the projects be funded with CDBG dollars that might become available in 2014. A formal amendment process would not be necessary should such an event occur.

The projects are as follows:

- a) CP14 – Senior Van Acquisition – T. Alden
- b) CP14 – Suffield Avenue Sidewalk Repair – V. Depew
- c) CP14 – Franklin Street Waterline Replacement – V. Springville
- d) CP14 – ADA Sidewalk Improvements – Town Hall – T. Brant
- e) CP14 – ADA Improvements – Town Parks – T. Sardinia
- f) CP14 – Senior Center Improvements – T. Aurora

4. Contingency Provision – It should be noted that any increase or decrease in funding to match actual allocation amounts will be applied to one or more specific activities indicated below.

- a) CDBG Program
 - (1) Increase:
 - Twenty percent of any increase will be applied to planning and administration.

- The balance will be applied to the Unprogrammed community projects listed in section 3 above in the order shown.
- (2) Decrease:
 - Twenty percent of any decrease will be applied to the planning and administration project.
 - The balance of any decrease will be applied to the CD Consortium Rehab Program – Targeted, Developing, Rural.
- b) HOME Investment Partnership
 - (1) Increase:
 - Ten percent of any increase will be applied to the HOME Administration project.
 - Fifteen percent will be applied to the Community Housing Development Opportunity set aside.
 - The balance will be applied to the HOME Housing Rehab Consortium project.
 - (2) Decrease:
 - Ten percent will be applied to the HOME Administration project.
 - Fifteen percent will be applied to the Community Housing Development Opportunity set aside.
 - The balance will be applied to the HOME Housing Rehab Consortium project.
- c) Emergency Solutions Grant Program (ESG)
 - (1) Increase:
 - 7.5 percent will be applied to the ESG Administration project.
 - The balance will be applied to each remaining ESG project listed on Attachment 1 – 2014 Budget of this report, with the increase for each reflecting the same percentage of the overall ESG allocation noted on Attachment 1.
 - (2) Decrease:
 - 7.5 percent will be applied to the ESG Administration project.
 - The balance will be applied to each remaining ESG project listed on Attachment 1 – 2014 Budget of this report, with the decrease for each reflecting the same percentage of the overall ESG allocation noted on Attachment 1.

Project Name: Program Administration and Planning							
Description:	IDIS Project #: 1- PY 14 UOG Code: NY369029 ERIE COUNTY General Management and oversight of HUD programs and consortium-wide planning activities.						
Location: 95 Franklin Street, Buffalo, NY	Priority Need Category Select one: Planning/Administration ▼ Explanation:						
Expected Completion Date: 3/31/2015	Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1	▼						
2	▼						
3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Management of CDBG programs.							
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	736,867		Fund Source: ▼	Proposed Amt.	
		Actual Amount	817,110			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	616,194		Fund Source:	▼	Proposed Amt.		
			Actual Amount	681,819					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	509,190		Fund Source:	▼	Proposed Amt.		
			Actual Amount	635,649				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	551,251		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	436,279		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: ED14- Erie County - Planning		
Description:	IDIS Project #: 2- PY 14 UOG Code: NY369029 ERIE COUNTY	
To provide planning for CDBG-related activities and projects including land use studies, transportation analysis, environmental investigations, and feasibility plans for economic development projects. For 2014 there will be \$100,000 funded for consultant services for the Erie County Consortium 5 year Consolidated Plan and for consultant services for the Erie County Consortium 5 year update of the Impediments to Fair Housing Study.		
Location: N/A	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 3/31/2015	Explanation: Lake Erie Beach Housing Study completed in program year 1. Framework Planning Project completed in program year 2. Farmland Preservation Study completed in program year 2. Land Use Techniques and Homeless Alliance studies completed in program year 3. Achievement of the prop. outcome: Project #2.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed 6 Underway Complete 5	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
CD 4.1, ED 3.1; Provide technical assistance and funds for the preparation of studies	Number of plans/studies completed.	5 plans prepared through program year 3.
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	CDBG ▼ Proposed Amt. 35,000 Actual Amount 34,000	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Other Planning Study ▼ Proposed Units 2 Actual Units 1	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	2,500		CDBG	Proposed Amt.	17,500
		Actual Amount	2,827			Actual Amount	17,500
	Other	Proposed Amt.			Other	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other Planning Study	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	17,000		CDBG	Proposed Amt.	7,000
		Actual Amount	17,000			Actual Amount	7,000
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other Planning Study	Proposed Units	2		Accompl. Type:	Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	100,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Erie County - Emergency Solutions Grant Administration							
Description:	IDIS Project #: 6- PY 14 UOG Code: NY369029 ERIE COUNTY						
Undertake a variety of tasks associated with administering the Emergency Solutions Program including processing payments to sub-recipients, monitoring activities, and carrying out the annual request for proposal effort.							
Location: 95 Franklin Street, Buffalo, NY	Priority Need Category Select one: Planning/Administration ▼ Explanation:						
Expected Completion Date: 3/31/2015	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1	▼						
2	▼						
3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Program admin. of Emergency Shelter to increase access to shelters for l/m, special needs population.		N/A		N/A			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	6,522		Fund Source: ▼	Proposed Amt.	
		Actual Amount	6,522			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	15,590		Fund Source:	▼	Proposed Amt.		
			Actual Amount	15,590					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	ESG	▼	Proposed Amt.	17,929		Fund Source:	▼	Proposed Amt.		
			Actual Amount	7,929				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	ESG	▼	Proposed Amt.	12,454		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	ESG	▼	Proposed Amt.	15,044		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: H14- Erie County - Fair Housing - Housing Opportunities Made Equal						
Description:	IDIS Project #: 7- PY 14 UOG Code: NY369029 ERIE COUNTY					
Record and investigate complaints of housing discrimination and conduct fair housing workshops. The project will meet the national objective of benefiting low/moderate income people.						
Location:	Priority Need Category					
Erie County Consortium	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	The proposed outcome for this project also includes project 10. The Actual outcome combines those achieved for projects 7, 10.					
3/31/2015						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	5,500	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1,408		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
CD-3.2; 5500 low income people will have new/impr access to fair housing/ counseling (1100 annual)		Number of people residing in the Consortium with improved/new access to housing counseling/fair housing		5,009 people assisted with housing counseling services through program year 3.		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	30,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,100	Accompl. Type: ▼	Proposed Units	
		Actual Units	446		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	30,000				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	1,100		Accompl. Type:	▼	Proposed Units		
			Actual Units	497				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	26,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount	26,400				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	977		Accompl. Type:	▼	Proposed Units		
			Actual Units	465				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	26,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	465		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	26,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	465		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: H14- Erie County - Housing Rehab Programs							
Description:	IDIS Project #: 8- PY 14 UOG Code: NY369029 ERIE COUNTY						
The project includes the Consortium-wide housing rehab loan programs where eligible owner-occupants can obtain up to \$20,000 in a low or no interest loan to correct sub-standard conditions. \$300,531 of the CDBG funds are expected revolving loan repayments. The project will meet the national objective of benefiting low/moderate income people. Emphasis will be placed on rehab activity in the Lackawanna First Ward, T. Evans Lake Erie Beach neighborhood, Village of Depew Main Street area and C. of Tonawanda northwest sector. Project delivery costs are included in the budget.							
Location:	Priority Need Category						
Erie County Consortium	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date: 3/31/2015	Achievement of the proposed outcome relies on implementation of projects 8,11,12,15 and 16.						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed 219		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete 84			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
H-1.1, 2.1, 3.1;- 390 hu's in 4 target areas, rural, and developed. Areas will improve their housing.		Number of housing units assisted.		173 housing units assisted with CDBG and HOME funds through program year 3.			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	379,857		Fund Source: ▼	Proposed Amt.	
		Actual Amount	425,495			Actual Amount	
	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	44		Accompl. Type: ▼	Proposed Units	
		Actual Units	21			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	231,594		Fund Source:	Proposed Amt.	
		Actual Amount	558,565			Actual Amount	
	CDBG	Proposed Amt.	300,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	34		Accompl. Type:	Proposed Units	
		Actual Units	31			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	248,284.77		Fund Source:	Proposed Amt.	
		Actual Amount	625,819			Actual Amount	
	CDBG	Proposed Amt.	300,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	36		Accompl. Type:	Proposed Units	
		Actual Units	32			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	194,057.96		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG	Proposed Amt.	308,161		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	32		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	240,957.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG	Proposed Amt.	300,531		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	28		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: H14- Erie County - Housing Counseling Services - Belmont Shelter Corp.						
Description:	IDIS Project #: 10- PY 14 UOG Code: NY369029 ERIE COUNTY					
Provide mortgage default, pre-ownership, credit risk, rental assistance, loan application, and financial counseling services to low/moderate income households throughout the Consortium. The project will meet the national objective of benefiting low/moderate income people.						
Location:	Priority Need Category					
Erie County Consortium	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	The proposed outcome for this project also included project 7. The Actual outcome combines those achieved for projects 7, 10.					
3/31/2015						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	5,500	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	3,601		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
CD-3.2; 5500 low income people will have new or improved access to housing serv. (1100 annu)		Number of people in Consortium with improved access to housing counseling services.		5,009 people assisted with housing counseling services through program year 3.		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	23,975	Fund Source: ▼	Proposed Amt.	
		Actual Amount	23,975		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,100	Accompl. Type: ▼	Proposed Units	
		Actual Units	801		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	21,338		Fund Source:	▼	Proposed Amt.		
			Actual Amount	16,004				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	1,100		Accompl. Type:	▼	Proposed Units		
			Actual Units	1,175				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	18,777		Fund Source:	▼	Proposed Amt.		
			Actual Amount	18,777				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	988		Accompl. Type:	▼	Proposed Units		
			Actual Units	1,625				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	18,777		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	1,625		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	18,777		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	1,625		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: H14- Erie County - Lackawanna Housing Rehab Program					
Description:	IDIS Project #: 11- PY 14 UOG Code: NY369029 ERIE COUNTY				
The program will target assistance to owners of single-family and two-family homes in the City of Lackawanna requiring housing rehab work. Eligible applicants can obtain up to \$20,000 for improvements. These will be deferred or low interest loans at 3% interest. This project will be funded entirely from revolving loan repayments expected to be received in 2014. The project will meet the national objective of benefiting low/moderate income people.					
Location:	Priority Need Category				
City of Lackawanna	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date: 3/31/2015	The proposed outcome, performance measure, and actual outcome includes data from projects 8,11,12,15 and 16 as pertains to the developed areas only.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing ▼				
	2 ▼				
	3 ▼				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed 5	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 3		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
H1.1,3.1; 195 hu's in the developed area and 1st ward of Lack. Will improve their hous cond (39 ann)		Number of housing units in owner-occupied housing units assisted.		114 housing units assisted with CDBG and HOME funds in developed areas through program year 2.	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. 15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 11,324		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	10 Housing Units ▼	Proposed Units 1	Accompl. Type: ▼	Proposed Units	
		Actual Units 2		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	18,750		Fund Source:	▼	Proposed Amt.		
			Actual Amount	15,795				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units	1				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	2,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	1,673		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	635		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: H14- Erie County - West Seneca Housing Rehabilitation Loan Program															
Description:	IDIS Project #: 12- PY 14 UOG Code: NY369029 ERIE COUNTY														
The project provides 0% and 3% loans to eligible homeowners for housing rehab work. Funding comes from expected revolving loan repayments of \$94,995 and from the West Seneca entitlement grant. The project will meet the national objective for benefiting low/moderate income people. The budget includes project delivery expenses.															
Location:	Priority Need Category														
Town of West Seneca	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The proposed outcome, performance measure, and actual outcome includes data from Projects 8,11,12,15 and 16 as pertains to the developed areas only.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		The proposed outcome, performance measure, and actual outcome includes data from Projects 8,11,12,15 and 16 as pertains to the developed areas only.		Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
The proposed outcome, performance measure, and actual outcome includes data from Projects 8,11,12,15 and 16 as pertains to the developed areas only.															
Specific Objectives															
1	Improve the quality of owner housing ▼														
2	▼														
3	▼														
Expected Completion Date:	The proposed outcome, performance measure, and actual outcome includes data from Projects 8,11,12,15 and 16 as pertains to the developed areas only.														
3/31/2015															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed	35	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete	16		Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
H-3.1; 150 H's will improve their housing condition within the developed area (30 annual)		Number of housing units in owner-occupied housing units assisted.		173 housing units assisted with CDBG and HOME funds in developed areas through program year 3.											
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Program Year 1	CDBG ▼	Proposed Amt.	97,215	Fund Source: ▼	Proposed Amt.										
		Actual Amount	44,028		Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	10 Housing Units ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units										
		Actual Units	2		Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	CDBG	▼	Proposed Amt.	121,519		Fund Source:	▼	Proposed Amt.		
			Actual Amount	133,024				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units		
			Actual Units	7				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	49,171		Fund Source:	▼	Proposed Amt.		
			Actual Amount	49,171				▼	Actual Amount	
	CDBG	▼	Proposed Amt.	65,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	57,605				▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units		
			Actual Units	6				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	49,171		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	CDBG	▼	Proposed Amt.	31,446		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	49,171		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	CDBG	▼	Proposed Amt.	94,995		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Erie County - HOME - Program Administration							
Description:	IDIS Project #: 13- PY 14 UOG Code: NY369029 ERIE COUNTY						
Administrative costs associated with operating the various HOME projects.							
Location:	Priority Need Category						
N/A	Select one: Planning/Administration ▼						
Explanation:							
Expected Completion Date:							
3/31/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1						
<input checked="" type="checkbox"/> Availability/Accessibility	2						
<input type="checkbox"/> Affordability	3						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	119,234		Fund Source: ▼	Proposed Amt.	
		Actual Amount	131,102			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	105,214		Fund Source:	▼	Proposed Amt.		
			Actual Amount	111,487					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	69,490		Fund Source:	▼	Proposed Amt.		
			Actual Amount	43,883				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	67,326		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	67,194		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Erie County - HOME - CHDO Activities					
Description:	IDIS Project #: 14- PY 14 UOG Code: NY369029 ERIE COUNTY				
Develop housing units for low/moderate income households in Erie County under the sponsorship of a qualified Community Housing Development Organization.					
Location:	Priority Need Category				
Erie County Consortium	Select one: Rental Housing				
Explanation:					
Expected Completion Date:	CHDO projects completed. Academy Place in the Village of Gowanda completed in program year 1 with 75 senior housing units completed. 20 School Street in the Town of West Seneca completed in program 3 with 2 units for low income families completed.				
3/31/2015					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase the supply of affordable rental housing				
<input type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing				
<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable rental housing				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete	75		Complete
	10 Housing Units	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
H 5.3; 75 seniors and 75 families will have affordable housing (15 ann)		Number of households residing in rental units assisted.		75 seniors and 2 low income families assisted with improved housing with HOME funds.	
12 Construction of Housing 570.201(m)		Matrix Codes			
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	178,851	Fund Source:	Proposed Amt.
		Actual Amount	45,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units	75		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	157,820		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	13		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	104,235		Fund Source:	▼	Proposed Amt.		
			Actual Amount	130,450				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units	2				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	100,989		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	100,791		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Erie County - Housing Rehab Loan Program - HOME															
Description:	IDIS Project #: 15- PY 14 UOG Code: NY369029 ERIE COUNTY														
Housing rehab program for owner-occupied 1-2 family units throughout the County Consortium. Maximum rehab amount is \$20,000. This project also includes funds for project delivery. The funding balance source includes \$93,096 in expected revolving loan repayments in 2014. The balance of monies for this project will come from the 2014 HOME formula grant award.															
Location:	Priority Need Category														
Erie County Consortium	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Achievement of the proposed outcome relies on implementation of projects 8,11,12,15 and 16.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Achievement of the proposed outcome relies on implementation of projects 8,11,12,15 and 16.		Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
Achievement of the proposed outcome relies on implementation of projects 8,11,12,15 and 16.															
Specific Objectives															
1	Improve the quality of owner housing ▼														
2	▼														
3	▼														
Expected Completion Date:	Achievement of the proposed outcome relies on implementation of projects 8,11,12,15 and 16.														
3/31/2015															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed	275	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete	61		Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
H1.1,2.1,3.1; 360 hu's in 2 target areas, rural and developing areas will impr housing condit (72 ann)		Number of housing units assisted.		173 housing units assisted with CDBG and HOME funds through program year 3.											
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		▼											
Matrix Codes ▼		Matrix Codes ▼		▼											
Matrix Codes ▼		Matrix Codes ▼		▼											
Program Year 1	HOME ▼	Proposed Amt.	559,366	Fund Source: ▼	Proposed Amt.										
		Actual Amount	288,811		Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	10 Housing Units ▼	Proposed Units	43	Accompl. Type: ▼	Proposed Units										
		Actual Units	29		Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	HOME	▼	Proposed Amt.	644,968		Fund Source:	▼	Proposed Amt.		
			Actual Amount	283,542				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	38		Accompl. Type:	▼	Proposed Units		
			Actual Units	14				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	365,689		Fund Source:	▼	Proposed Amt.		
			Actual Amount	411,102				▼	Actual Amount	
	HOME	▼	Proposed Amt.	91,680		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	21		Accompl. Type:	▼	Proposed Units		
			Actual Units	18				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	349,464		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	HOME	▼	Proposed Amt.	131,408		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	21		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	348,472		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	HOME	▼	Proposed Amt.	93,096		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	19		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Erie County - Town of West Seneca - HOME Rehab							
Description:	IDIS Project #: 16- PY 14 UOG Code: NY369029 ERIE COUNTY						
The project will provide financial assistance to households wishing to rehabilitate their home in the Town of West Seneca. Loan funds of up to \$20,000 are available to finance improvements. A portion of the monies will be used for project delivery costs. The funding for this project includes \$11,800 of expected revolving loan repayments in 2014.							
Location:	Priority Need Category						
Town of West Seneca	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:			
Select one:	Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	Accomplishments of the proposed outcome noted below will be achieved through implementation of projects 8,11,12,15 and 16 as pertains to the developed areas only.						
3/31/2015							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve the quality of owner housing ▼	2	▼	3	▼
1	Improve the quality of owner housing ▼						
2	▼						
3	▼						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input checked="" type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed 35		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete 10			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
H 3.1; 150 hu's will improve their housing condition within the developed area (30 ann)	Number of housing units assisted.	173 housing units assisted with CDBG and HOME funds in developed areas through program year 3.					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt. 89,425		Fund Source: ▼	Proposed Amt.		
		Actual Amount 26,550			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units 7		Accompl. Type: ▼	Proposed Units		
		Actual Units 2			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	HOME	▼	Proposed Amt.	92,306		Fund Source:	▼	Proposed Amt.		
			Actual Amount	116,336				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units	5				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	69,490		Fund Source:	▼	Proposed Amt.		
			Actual Amount	69,490				▼	Actual Amount	
	HOME	▼	Proposed Amt.	8,320		Fund Source:	▼	Proposed Amt.		
			Actual Amount	1,371				▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units	3				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	69,490		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	HOME	▼	Proposed Amt.	14,383		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	69,490		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	HOME	▼	Proposed Amt.	11,800		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: H14- Rental Rehab Program							
Description:	IDIS Project #: 19- PY 14 UOG Code: NY369029 ERIE COUNTY						
Provide low interest loans up to \$15,000 per unit for rehab of rental units occupied by low/moderate income tenants. Property owner is required to contribute 10% of the project cost. The project will meet the national objective of benefiting low/moderate income people. Project budget includes funding for project support.							
Location:	Priority Need Category						
Consortium wide	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Rental Housing ▼	Explanation:			
Select one:	Rental Housing ▼						
Explanation:							
Expected Completion Date:							
3/31/2015							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>3</td> <td>Improve access to affordable rental housing ▼</td> </tr> </table>	1	Increase the supply of affordable rental housing ▼	2	Improve the quality of affordable rental housing ▼	3	Improve access to affordable rental housing ▼
1	Increase the supply of affordable rental housing ▼						
2	Improve the quality of affordable rental housing ▼						
3	Improve access to affordable rental housing ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	45	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	27		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
H 1.2; Rehab rental units in target neighborhoods by providing low int. loans to owners of rentals -9an		Number housing units residing in rental units assisted.		27 rental units assisted (6 in target area) through program year 3.			
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	158,200	Fund Source: ▼	Proposed Amt.		
		Actual Amount	75,346		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units	18	Accompl. Type: ▼	Proposed Units		
		Actual Units	12		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	45,827		CDBG	▼	Proposed Amt.	87,061.34	
			Actual Amount	87,400					Actual Amount	87,061.34
	Other	▼	Proposed Amt.	19,359		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	18		Accompl. Type:	▼	Proposed Units		
			Actual Units	12				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	138,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	47,159				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units	3				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	138,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	138,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: H14- Emergency Rehab Program						
Description:	IDIS Project #: 20- PY 14 UOG Code: NY369029 ERIE COUNTY					
Provide low interest loans to eligible low/moderate income homeowners to address housing issues that threaten the immediate health and safety of the household members. Maximum loan amount is \$15,000. The project will meet the national objective of benefiting low/moderate income people. Project budget includes funding for project support.						
Location:	Priority Need Category					
Consortium wide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:						
3/31/2015						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
	Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed 75	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 34		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
H 4.1; 75 hu's will improve their housing condition through particip in the program (15-annual)		Number of housing units residing in owner occupied housing units assisted requiring emergency assist.		34 units assisted through program year 3.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.	120,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	206,526		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	120,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	150,481				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	17		Accompl. Type:	▼	Proposed Units		
			Actual Units	13				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	108,661				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units	8				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	175,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: H14- Mobile Home Repair Program																																																																
Description:	IDIS Project #: 21- PY 14 UOG Code: NY369029 ERIE COUNTY																																																															
Provide loan funds of up to \$5,000 to low income mobile home owners for needed repairs to primarily the exterior of their unit. The project will meet the national objective of benefiting low/moderate income people. The loan will be forgiven upon completion of a 3 year residency period. Project budget includes funding for project support.																																																																
Location:	Priority Need Category																																																															
Consortium wide	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Rental Housing ▼	Explanation:																																																												
Select one:	Rental Housing ▼																																																															
Explanation:																																																																
Expected Completion Date:	<table border="1"> <tr> <td>3/31/2015</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	3/31/2015	Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		1	Improve the quality of affordable rental housing ▼	2	▼	3	▼																																																				
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Program Year 2	CDBG	▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	39,676.00				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units	7				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	100,607				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units	17				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	36,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: ED14- ECIDA Micro Enterprise Loan Program							
Description:	IDIS Project #: 22- PY 14 UOG Code: NY369029 ERIE COUNTY						
The micro loan fund is a revolving program aimed at eligible micro businesses. These are small stores, restaurants, etc. that have 5 or fewer employees, a certain percentage of whom satisfy certain income requirements. Low interest loans are available for building improvements, equipment purchases, etc. There are no job creation requirements. The project will meet the national objective of benefiting low/moderate income people. Project support costs included.							
Location:	Priority Need Category						
Consortium wide	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> </table>	Select one:	Economic Development ▼				
Select one:	Economic Development ▼						
Expected Completion Date:	Explanation:						
3/31/2015	2 loans completed in program year 3. This project is funded with an anticipated \$46,000 in revolving loan funds. A portion of the project funds are used for project delivery. Approximately \$134,108 is currently available for lending through the ECIDA. Achievement of the proposed outcome is obtained from proj #22.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve economic opportunities for low-income persons ▼	2	▼	3	▼
1	Improve economic opportunities for low-income persons ▼						
2	▼						
3	▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	08 Businesses ▼	Proposed	16	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	6		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
ED4.1; 10 comm ctr areas have sustained an improved living env by 15-cum, 5 annual loans.		Number of loans issued within target comm center areas.		6 loans completed through program year 3.			
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼			
Matrix Codes ▼		Matrix Codes ▼		▼			
Program Year 1	CDBG ▼	Proposed Amt.	7,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount	138,190		Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	08 Businesses ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units		
		Actual Units	4		Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	123,914		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	CDBG	▼	Proposed Amt.	35,181		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	51,258		CDBG	▼	Proposed Amt.	2,563	
			Actual Amount	39,320				Actual Amount	4,686	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units	2				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	46,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	55,661		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	08 Businesses	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: CP 14- Rural Transit Service						
Description:	IDIS Project #: 24- PY 14 UOG Code: NY369029 ERIE COUNTY					
Operating funds serving 25 communities. The program provides transportation services to eligible low/mod individuals within the service area via mini-van transport mode. The project will meet the national objective benefiting low/moderate income people. Project budget includes funding for project support.						
Location:	Priority Need Category					
25 municipalities, Erie County Consortium	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
3/31/2015	Proposed outcome from accomplishments of project: #24. Van replacement funds expended in 2012 program year: \$28,787 from the van replacement fund for equipment and new purchase van for Towns of Brant and Evans.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	10,000	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	5,643		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
CD 3.1; Senior service program enhancements like transportation (Cum - 12,000; annual 2,400)		Number of people with improved transportation access to medical, shopping and other destinations.		5,643 low to moderate, elderly or handicapped people serviced through program year 3.		
05E Transportation Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	251,375	CDBG ▼	Proposed Amt.	63,441
		Actual Amount	207,375		Actual Amount	63,441
	Other ▼	Proposed Amt.	443,380	Fund Source: ▼	Proposed Amt.	
		Actual Amount	454,688		Actual Amount	
	01 People ▼	Proposed Units	1,885	Accompl. Type: ▼	Proposed Units	
		Actual Units	1,813		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	253,116	CDBG	Proposed Amt.	12,000
		Actual Amount	250,930		Actual Amount	4,015
	Other	Proposed Amt.	443,380	CDBG	Proposed Amt.	6,000
		Actual Amount	454,688		Actual Amount	2,983
	01 People	Proposed Units	2,100	Accompl. Type:	Proposed Units	
		Actual Units	1,972		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	265,599	CDBG	Proposed Amt.	13,280
		Actual Amount	219,958		Actual Amount	5,824
	Other	Proposed Amt.	412,760	CDBG	Proposed Amt.	30,000
		Actual Amount	390,020		Actual Amount	28,787
	01 People	Proposed Units	1,811	Accompl. Type:	Proposed Units	
		Actual Units	1,858		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	265,532	CDBG	Proposed Amt.	13,277
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	412,760	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2,042	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	268,172	CDBG	Proposed Amt.	13,408
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	412,760	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,901	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: ED14- Commercial Center Improvement Program																			
Description:	IDIS Project #: 25- PY 14 UOG Code: NY369029 ERIE COUNTY																		
Provide matching grants up to \$10,000 per structure for exterior improvements to eligible commercial buildings in low mod eligible commercial centers. The project will meet the national objective of benefiting low/moderate income people. Project budget includes funding for project support.																			
Location:	Priority Need Category																		
Low mod eligible commercial areas in Consortium	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Achievement of the proposed outcome is obtained from the accomplishments of the following projects: #25.</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:		Achievement of the proposed outcome is obtained from the accomplishments of the following projects: #25.		Objective Category		<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
Select one:	Economic Development ▼																		
Explanation:																			
Achievement of the proposed outcome is obtained from the accomplishments of the following projects: #25.																			
Objective Category																			
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1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼																		
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Project-level Accomplishments																			
08 Businesses ▼	<table border="1"> <tr> <td>Proposed</td> <td>25</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>13</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	25	Accompl. Type: ▼	Proposed		Underway			Underway		Complete	13		Complete				
Proposed	25	Accompl. Type: ▼	Proposed																
Underway			Underway																
Complete	13		Complete																
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete				
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Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete				
Proposed		Accompl. Type: ▼	Proposed																
Underway			Underway																
Complete			Complete																
Proposed Outcome	Performance Measure	Actual Outcome																	
CD 2.3; Comm centers will sustain 25 bldg impr for the purpose of creating a suit liv env (20cum;4 ann)	Number of buildings improved within selected commercial center.	13 businesses were improved through program year 3.																	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Program Year 1																			
CDBG ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td>75,000</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>52,822</td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Proposed Amt.	75,000	Fund Source: ▼	Proposed Amt.		Actual Amount	52,822		Actual Amount									
Proposed Amt.	75,000	Fund Source: ▼	Proposed Amt.																
Actual Amount	52,822		Actual Amount																
Other ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td>75,000</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>33,087</td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Proposed Amt.	75,000	Fund Source: ▼	Proposed Amt.		Actual Amount	33,087		Actual Amount									
Proposed Amt.	75,000	Fund Source: ▼	Proposed Amt.																
Actual Amount	33,087		Actual Amount																
08 Businesses ▼	<table border="1"> <tr> <td>Proposed Units</td> <td>5</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td>4</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units	5	Accompl. Type: ▼	Proposed Units		Actual Units	4		Actual Units									
Proposed Units	5	Accompl. Type: ▼	Proposed Units																
Actual Units	4		Actual Units																
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units		Accompl. Type: ▼	Proposed Units		Actual Units			Actual Units									
Proposed Units		Accompl. Type: ▼	Proposed Units																
Actual Units			Actual Units																

Program Year 2	CDBG	Proposed Amt.	0		Fund Source:	Proposed Amt.	
		Actual Amount	29,423			Actual Amount	
	Other	Proposed Amt.	29,423		Fund Source:	Proposed Amt.	
		Actual Amount	45,721			Actual Amount	
	08 Businesses	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units	5			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	15,000		CDBG	Proposed Amt.	15,000
		Actual Amount	48,768			Actual Amount	19,093
	Other	Proposed Amt.	15,000		Fund Source:	Proposed Amt.	
		Actual Amount	57,126			Actual Amount	
	08 Businesses	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units	4			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	90,750		CDBG	Proposed Amt.	3,750
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	75,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	45,000		CDBG	Proposed Amt.	5,000
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	45,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	4		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: ED14- C. Tonawanda- Gibson Street Improvements					
Description:	IDIS Project #: 85-PY14 UOG Code: NY369029 ERIE COUNTY				
Project involves the mill and overlay of approximately 1,370 square yards of pavement and the installation of approximately 2,200 square feet of new sidewalk to replace deteriorated existing sidewalk. Project location is Gibson Street from Fletcher to Dodge. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.					
Location: Gibson Street, C. of Tonawanda, NY 14150	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 3/31/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	933	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
CD 1.3: Improve Bicycle/vehicular access in low income neighborhood. (Cum - 7,000; Ann 1,400)	Number of low to moderate income people with improved service.				
03K Street Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	80,000	CDBG ▼	Proposed Amt.	4,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	26,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	933	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

Project Name: CP14- T. West Seneca- Stephenson Avenue Road Reconstruction						
Description:	IDIS Project #: 87-PY14 UOG Code: NY369029 ERIE COUNTY					
Project involves the reconstruction of approximately 750 linear feet of roadway, curbing, sidewalk and ramps. Drainage will also be replaced. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.						
Location: Stephenson Avenue, T. West Seneca, NY 14224	Priority Need Category Select one: Infrastructure ▼					
Expected Completion Date: 3/31/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 107		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
CD 1.3: Improve Bicycle/vehicular access in low income neighborhood. (Cum - 7,000; Ann 1,400)	Number of low to moderate income people with improved service.					
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	207,099	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	107	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ED14- C. Lackawanna- Demolitions					
Description:	IDIS Project #: 93-PY14 UOG Code: NY369029 ERIE COUNTY				
Demolition of various structures that pose a health and safety threat to the neighborhood. Funding for the project will come from unspent funds from the demolition of the former Friendship House in the City of Lackawanna. Project will meet the national objective of Spot Slum and Blight Removal. Project budget includes funding for project support.					
Location:	Priority Need Category				
Various sites, Lackawanna, NY 14218	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
3/31/2015	Funds from prior year project.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
SB- 1.1; Targeted demolition and abatement of blighted structures. (12 cum; 2 ann).	Number of buildings and land structures removed or improved through demolition/improvement.				
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	200,000	CDBG ▼	Proposed Amt.	10,000
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	72,778	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME14- Housing Rehabilitation Program- Town of Hamburg						
Description:	IDIS Project #: 105-PY14 UOG Code: NY369029 ERIE COUNTY					
Housing rehab program for owner-occupied single family housing units throughout the Town of Hamburg. Maximum rehab amount is \$15,000. Clients whose incomes are at or below 50% of the Erie County Median Income will be eligible to receive HOME funds in the form of a "conditional grant". Clients must reside in the dwelling for five years to satisfy the affordability period of the HOME program. This project also includes funds for project delivery.						
Location:	Priority Need Category					
Town Wide- various addresses in the Town of Hamburg	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	<table border="1"> <tr> <td>3/31/2015</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td> Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> </table>	3/31/2015	Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
3/31/2015						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve access to affordable owner housing ▼					
2	▼					
3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	12	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
H1.1,2.1,3.1; 376 hu's in 2 target areas, rural and developing areas with impr housing condit (75 ann)	Number of housing units assisted.					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	85.994	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	85,994	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	85,994	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- T. Concord- Senior Center Installation						
Description:	IDIS Project #: 107-PY14 UOG Code: NY369029 ERIE COUNTY					
Construction of a newly built 80x100 single story senior citizens center in the Town of Concord. The building will contain large an small meeting rooms as well as a commrcial kitchen that will be used for the Town's congregate dining program. The center will be located on Commerce Drive inthe Village of Springville adjacent to the newly built senior housing complex. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.						
Location:	Priority Need Category					
248 Commerce Drive, Springville, NY 14141	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	<table border="1"> <tr> <td>3/31/2015</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td> Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </td> </tr> </table>	3/31/2015	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
3/31/2015						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
2	Improve the services for low/mod income persons ▼					
3	▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
CD 2.4: Improvements to senior centers. (5 facilities; Cum-5; Ann-1)		Number of senior center facilities expanded or improved within Consortium.				
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	1,235,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- Town of Eden- Green Street Waterline Replacement							
Description:	IDIS Project #: 108-PY14 UOG Code: NY369029 ERIE COUNTY						
Replacement of older deteriorated 6 inch water line with new 8 inch PVC pipe. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.							
Location:	Priority Need Category						
Green Street, Eden NY 14057	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Infrastructure ▼	Explanation:			
Select one:	Infrastructure ▼						
Explanation:							
Expected Completion Date:							
3/31/2015							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of public improvements for lower income persons ▼	2	▼	3	▼
1	Improve quality / increase quantity of public improvements for lower income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	52		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)	Number of low and moderate income people with improved service.						
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	48,938	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	52	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- City of Lackawanna- Electric Avenue Road Improvements				
Description:	IDIS Project #: 109-PY14 UOG Code: NY369029 ERIE COUNTY			
Improvements to Electric Avenue from Cleveland to Blasdell village line include new drainage piping and road reconstruction. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.				
Location:	Priority Need Category			
Electric Avenue, Lackawanna, NY 14218	Select one: Infrastructure ▼			
Explanation:				
Expected Completion Date:	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
3/31/2015				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 333	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
CD 1.3: Improve Bicycle/vehicular access in low income neighborhood. (Cum - 7,000; Ann 1,400)	Number of low to moderate income people with improved service.			
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	270,132	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	333	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- Town of West Seneca- ADA Improvements- Town Hall & Sr. Center						
Description:	IDIS Project #: 110-PY14 UOG Code: NY369029 ERIE COUNTY					
ADA improvements at the Town of West Seneca town hall and senior center include retrofitting of existing restrooms at both locations to ensure ada compliance and accessibility. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.						
Location:	Priority Need Category					
Town Hall- 1250 Union Road- Senior Center- 4620 Seneca Street, West Seneca, NY 14224	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date: 3/31/2015						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2 Increase range of housing options & related services for persons w/ special needs ▼					
	3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 2		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Cd 2.1; Improve access to Town-owned buildings/facilities (cum 5, ann 1)	Number of public facilities providing new/improved access to the handicapped population.					
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼					
03A Senior Centers 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

Project Name: CP14- Town of Grand Island- Acquisition of Senior Vans				
Description:	IDIS Project #: 111-PY14 UOG Code: NY369029 ERIE COUNTY			
Acquisition of 12 and 6 seat vans to transport senior citizens to essential destinations. Vans will replace older deteriorated 18 person van. Van will have wheelchair lift. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.				
Location:	Priority Need Category			
Town Wide, Grand Island, NY 14072	Select one: Public Services ▼			
Explanation:				
Expected Completion Date:	Objective Category			
3/31/2015				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility				
<input type="checkbox"/> Affordability				
<input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼			
	2 Improve the services for low/mod income persons ▼			
	3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 2,542	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
CD 3.1; Senior service program enhancements like transportation (Cum - 12,000; annual 2,400)	Number of people with improved transportation access to medical, shopping and other destinations.			
05E Transportation Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	55,000	CDBG ▼	Proposed Amt.	2,750
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,542	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ED14- City of Tonawanda- Franklin/James Sanitary Sewer Re-lining												
Description:	IDIS Project #: 112-PY14 UOG Code: NY369029 ERIE COUNTY											
Re-lining of approximately 1,800 linear feet of sanitary sewer line on Franklin and James Streets. Existing sewer line has numerous leaks and is deteriorated. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.												
Location:	Priority Need Category											
Franklin and James Streets, City of Tonawanda, NY 14150	<table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Infrastructure ▼	Explanation:								
Select one:	Infrastructure ▼											
Explanation:												
Expected Completion Date:	<table border="1"> <tr> <td>3/31/2015</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> </table>	3/31/2015	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
3/31/2015												
Objective Category												
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Specific Objectives												
<table border="1"> <tr> <td>Outcome Categories</td> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3</td> <td>▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> <td></td> </tr> </table>	Outcome Categories	1	Improve quality / increase quantity of public improvements for lower income persons ▼	<input type="checkbox"/> Availability/Accessibility	2	▼	<input type="checkbox"/> Affordability	3	▼	<input checked="" type="checkbox"/> Sustainability		
Outcome Categories	1	Improve quality / increase quantity of public improvements for lower income persons ▼										
<input type="checkbox"/> Availability/Accessibility	2	▼										
<input type="checkbox"/> Affordability	3	▼										
<input checked="" type="checkbox"/> Sustainability												
Project-level Accomplishments	01 People ▼	Proposed	933		Accompl. Type: ▼	Proposed						
		Underway				Underway						
		Complete				Complete						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed						
		Underway				Underway						
		Complete				Complete						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed						
		Underway				Underway						
		Complete				Complete						
Proposed Outcome		Performance Measure		Actual Outcome								
CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)		Number of low and moderate income people with improved service.										
03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.						
		Actual Amount				Actual Amount						
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.						
		Actual Amount				Actual Amount						
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units						
		Actual Units				Actual Units						
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units						
		Actual Units				Actual Units						

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	35,740	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	933	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

Project Name: ED14- Town of Evans- Kennedy Avenue Greenway Sidewalk Improvements						
Description:	IDIS Project #: 113-PY14 UOG Code: NY369029 ERIE COUNTY					
Installation of approximately 1,615 linear feet of new sidewalk on Kennedy Avenue from Lenox to Ivanhoe. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.						
Location: Kennedy Avenue, Evans, NY 14006	Priority Need Category Select one: Infrastructure ▼ Explanation:					
Expected Completion Date: 3/31/2015	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 1,453	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
CD 1.2; Improve sidewalk service to low income neighborhood. (2,500 cumulative, 500 annual)		Number of low and moderate income people with improved service.				
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	19,728	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,453	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ED14- Smart Growth Initiative-V. of Springville-Village Center Enhancements				
Description:	IDIS Project #: 114-PY14 UOG Code: NY369029 ERIE COUNTY			
Project includes landscaping and site amenity improvements at Fiddler's Green Park, Shuttleworth Park and the expansion of the Village property for park space at Factory Street. All sites are adjacent to the village center on Main Street. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.				
Location:	Priority Need Category			
Franklin, Mechanic and North Streets, Springville, NY 14141	Select one: Infrastructure ▼			
Explanation:				
Expected Completion Date:	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
3/31/2015				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 63	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
CD 2.2: Rehabilitate park recreational facility that serves low/mod residents (Cum-5; Ann-1)	Number of parks and recreational facilities providing new access to low/moderate income people			
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	325,000	CDBG ▼	Proposed Amt.	22,468
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	01 People ▼	Proposed Units	63	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HESG14- Rapid Re-Housing Rental Assistance							
Description:	IDIS Project #: 96-PY14 UOG Code: NY369029 ERIE COUNTY						
Rapid Re-Housing Rental Assistance- ESG funds will be used to provide financial assistance to individuals and families that are homeless. Financial assistance includes the following: rental application fees, security deposits, last months' rent, moving costs, utility deposits and payments and rental assistance. Non profit agencies contracted with Erie County to provide relocation and stabilization services along with Erie County will provide the required program match. Matching contributions will include operating expenses, salaries and housing payments for program participants.							
Location:	Priority Need Category						
Erie County HOME Consortium	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
3/31/2015							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve access to affordable rental housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 End chronic homelessness ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
ESG-1- Homeless assistance operating funds to providers servicing the homeless clientele.		Number of homeless people assisted at homeless facilities with operating support funds.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	73,605	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	73,605	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	24	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	66,671	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	66,671	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG14- Rapid Re-Housing Relocation and Stabilization Services						
Description:	IDIS Project #: 97-PY14 UOG Code: NY369029 ERIE COUNTY					
Rapid Re-Housing Relocation and Stabilization Services shall be provided to homeless individuals and families. Services include housing search and placement, housing stability case management, mediation, legal services and credit repair. Non profit agencies contracted with Erie County to provide relocation and stabilization services along with Erie County will provide the required program match. Matching contributions will include operating expenses, salaries and housing payments for program participants.						
Location:	Priority Need Category					
Erie County HOME Consortium	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:						
3/31/2015						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 End chronic homelessness ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 24		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
ESG-1- Homeless assistance operating funds to providers servicing the homeless clientele.	Number of homeless people assisted at homeless facilities with operating support funds.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	49,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	49,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	24	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	ESG ▼	Proposed Amt.	37,553	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	37,553	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG14- Homelessness Prevention Rental Assistance																			
Description:	IDIS Project #: 98-PY14 UOG Code: NY369029 ERIE COUNTY																		
Homelessness Prevention Rental Assistance ESG funds will be used to provide financial assistance to extremely low income individuals and families (households income below 30% of family AMI) that are at risk of homelessness. Financial assistance includes the following: rental application fees, security deposits, last months' rent, moving costs, utility deposits and payments and rental assistance. Non profit agencies contracted with Erie County to provide relocation and stabilization services along with Erie County will provide the required program match. Matching contributions will include operating expenses, salaries and housing payments for program participants.																			
Location:	Priority Need Category																		
Erie County HOME Consortium	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:															
Select one:	Homeless/HIV/AIDS ▼																		
Explanation:																			
Expected Completion Date:	Funding for the project comes from \$25,650 in unspent 2011 ESG funds (\$20,000 CAO and \$5,650 Crisis Services) and \$34,464 in unspent ESG funds from 2012(\$34,464 CAO).																		
3/31/2015																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve access to affordable rental housing ▼	2	End chronic homelessness ▼	3	▼												
1	Improve access to affordable rental housing ▼																		
2	End chronic homelessness ▼																		
3	▼																		
Project-level Accomplishments																			
01 People ▼	<table border="1"> <tr> <td>Proposed</td> <td>26</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	26		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed	26		Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Proposed Outcome	Performance Measure	Actual Outcome																	
ESG-1- Homeless assistance operating funds to providers servicing the homeless clientele.	Number of homeless people assisted at homeless facilities with operating support funds.																		
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼																		
Matrix Codes ▼	Matrix Codes ▼																		
Matrix Codes ▼	Matrix Codes ▼																		
Program Year 1																			
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		
Accompl. Type: ▼	Proposed Units																		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	0	ESG ▼	Proposed Amt.	60,114
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Other ▼	Proposed Amt.	60,114
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	0	01 People ▼	Proposed Units	26
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	44,380	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	44,380	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG14- Homelessness Prevention- Housing Relocation/Stabilization Services						
Description:	IDIS Project #: 99-PY14 UOG Code: NY369029 ERIE COUNTY					
Homelessness Prevention- Housing Relocation and Stabilization Services shall be provided to homeless individuals and families (households income below 30% of family AMI) and at risk of homelessness. Services include housing search and placement, housing stability case management, mediation, legal services and credit repair. Non profit agencies contracted with Erie County to provide relocation and stabilization services along with Erie County will provide the required program match. Matching contributions will include operating expenses, salaries and housing payments for program participants.						
Location:	Priority Need Category					
Erie County HOME Consortium	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:						
3/31/2015						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼					
	2 End chronic homelessness ▼					
	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 14	Accompl. Type: ▼	Proposed		
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
ESG-1- Homeless assistance operating funds to providers servicing the homeless clientele.	Number of homeless people assisted at homeless facilities with operating support funds.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	21,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	21,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	14	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	ESG ▼	Proposed Amt.	24,901	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	24,901	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG14- HMIS Data Collection						
Description:	IDIS Project #: 100-PY14 UOG Code: NY369029 ERIE COUNTY					
HMIS data collection by the Homeless Alliance of Western New York for the ESG program. The HAWNY will provide the required match from the agency's 2011 Continuum of Care grant.						
Location: Erie County HOME Consortium	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date: 3/31/2015	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼					
	2 End chronic homelessness ▼					
	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 89		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
ESG-1- Homeless assistance operating funds to providers servicing the homeless clientele.	Number of homeless people assisted at homeless facilities with operating support funds.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	89	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	12,049	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	12,049	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	89	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



PMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

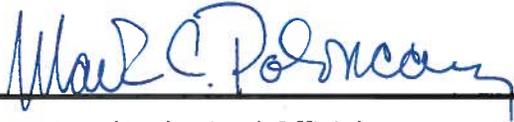
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



4/11/2014

Signature/Authorized Official

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, It certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014, 2015, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

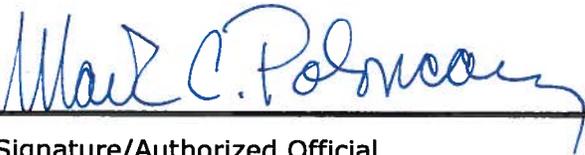
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

4/11/2014

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

4/11/2014

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable. |
|--|

ESG Certifications

I, Mark C. Poloncarz, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official

4/11/2014

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Edward A. Rath County Office Building	95 Franklin Street	Buffalo	Erie	NY	14202

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

Jurisdiction

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

4/11/2014

Date

MARK C. POLONCARZ

Name

Erie County Executive

Title

95 Franklin Street

Address

Buffalo, New York 14202

City/State/Zip

716-858-8500

Telephone Number

TOWN OF HAMBURG

“Revised Final”

March 31, 2014

2014 Action Plan

April 1, 2014 - March 31, 2015



Hamburg Town Supervisor

Steven J. Walters

Hamburg Town Council Members:

Councilwoman Cheryl L. Potter – Juda

Michael P. Quinn, Jr.

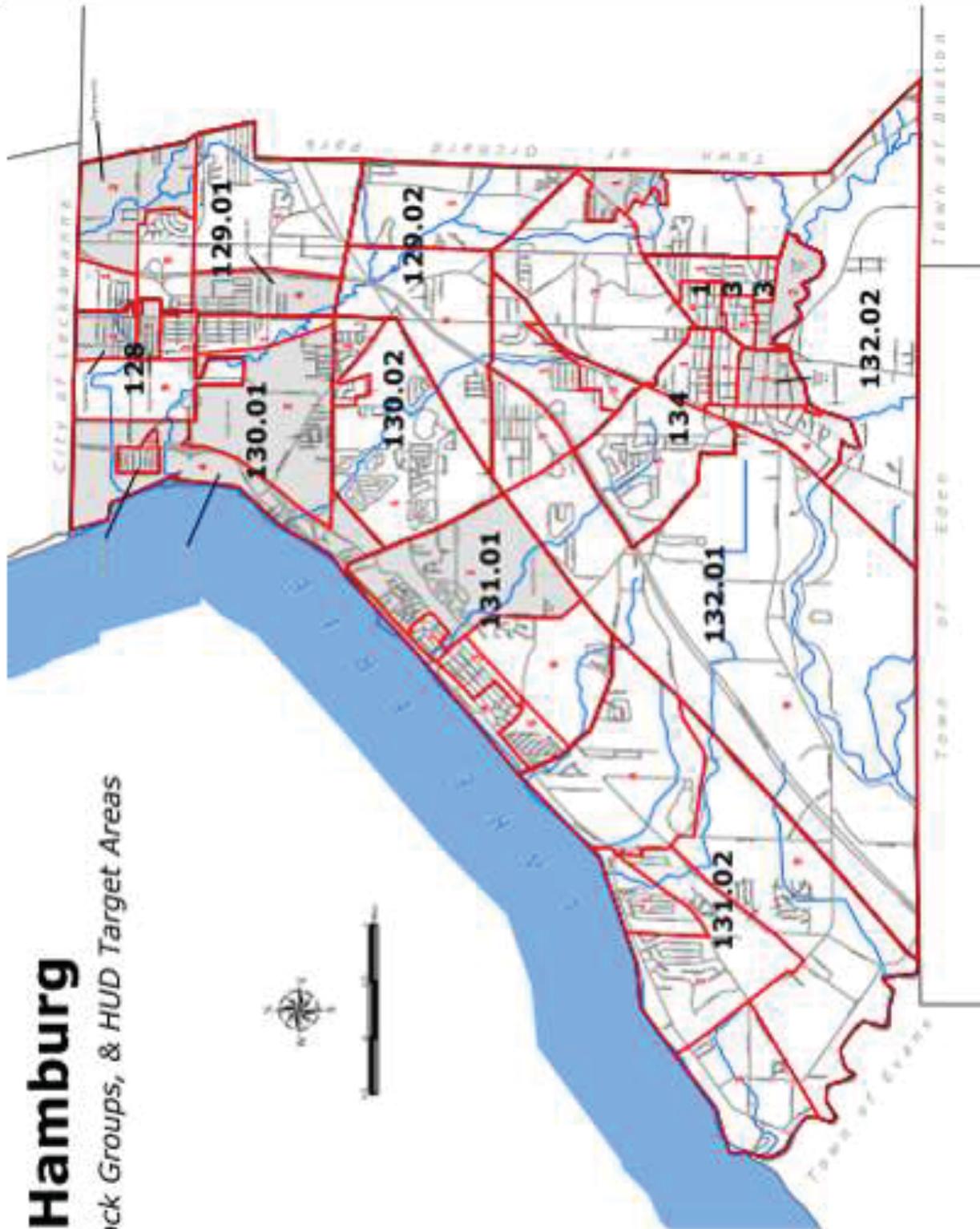
Department of Community Development

Christopher Hull; Director

Town of Hamburg

Census Tracts, Block Groups, & HUD Target Areas

November 2003



Key to Features

- Census Tract Boundary
- Block Group
- HUD Target Area
- Streets
- Canals



SF 424

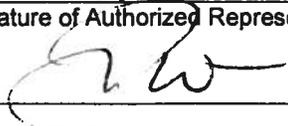
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 3/28/2014	B-14-MC-36-0013 Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant information			
Town of Hamburg		UOG Code	
6100 South Park Avenue		Organizational DUNS: 001004944	
		Organizational Unit: Municipal Government	
Hamburg	New York	Department: Community Development	
14075	Country U.S.A.	Division	
Employer Identification Number (EIN):		County: Erie	
16-6002270		Program Year Start Date (MM/DD): 04/01/2014	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Township		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s) Town of Hamburg	
\$373,959.00	CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$200,000.00	Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s): \$573,959.00			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts ²⁷	Project Districts ²⁷		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Christopher	Middle Initial: -	Last Name: Hull
Title: Director of Comm. Devel.	Phone: (716) 648-6216	Fax: (716) 648-0151
eMail: chull@townofhamburgny.com	Grantee Website:	Other Contact
Signature of Authorized Representative 		Date Signed March 28, 2014

Town of Hamburg

“Revised Final”

2014 - One Year Action Plan (Project Budgets)

Community Development Block Grant/Program Income/HOME Program

CDBG Line of Credit Funds:

Program Planning and Administration (CDBG)	\$ 48,959.00
Town of Hamburg Infrastructure Reconstruction (Highway Department)	\$125,000.00
Village of Hamburg; Waterline Reconstruction	\$100,000.00
Village of Blasdell; Infrastructure Reconstruction	\$100,000.00

TOTAL 2014 CDBG FUNDING AMOUNT: \$373,959.00

CDBG Anticipated Program Income Funds:

Housing Rehabilitation (Program Income)	\$ 50,000.00
Economic Development (Program Income Only)	\$125,000.00
Planning and Administration (Program Income)	\$ 25,000.00

TOTAL ANTICIPATED PROGRAM INCOME: \$200,000.00

2014 Home Investment Partnership Program (Town of Hamburg only):

Planning and Administration (Total)	\$ 11,087.00
(Hamburg Use)	(\$2,772.00)
[Erie County Use]	[\$8,315.00]
Eight (8) Housing Renovation Grants:	\$ 80,000.00
Program Delivery	\$ 3,153.00
CHDO	\$ 16,630.00

TOTAL 2014 HOME FUNDING AMOUNT: \$110,870.00

Total 2014 “FINAL” One Year Action Plan Funding: \$684,829.00

Introduction:

The Town of Hamburg, New York is a federal Community Development Block Grant (CDBG) Entitlement Community on its own and is also part of the **Erie County/Town of Hamburg/Town of West Seneca HOME Consortium** thus allowing the town to also receive annual, federal HOME Investment Partnership Program funding without having to apply separately each year to New York State on a competitive basis as it had done during the first years of the program. However, since the federal HOME funds from the United States Department of Housing and Urban Development (HUD) are distributed through Erie County, the Participating Jurisdiction (PJ), the Town of Hamburg is required to file its Consolidated Plan/Annual Action Plan as part of Erie Counties Consolidated Plan/Annual Action Plan submission to HUD. With this being said, the Town of Hamburg on its own is a United States Department of Housing and Urban Development (HUD) "Entitlement Community" receiving its own Community Development Block Grant (CDBG) funds as a separate allocation independent from Erie County. Given this dual status, the Town of Hamburg is submitting this document as its separate section of the Erie County Consortium Consolidated Plan/Action Plan submission. This section focuses on the needs and accomplishments of the Town of Hamburg in more detail as it relates to its housing and community development goals.

Community Profile:

The Town of Hamburg is a somewhat typical suburban jurisdiction in Erie County, New York and is located in central Erie County along the eastern shores of Lake Erie, directly south of the cities of Lackawanna and Buffalo, New York. The Town encompasses an area of approximately 42 square miles which constitutes the largest in area of Erie County's twenty-five towns and has a population of 56,936 according to the 2010 Census. This population includes that of two incorporated villages with the Town: the Village of Blasdell, located along the town's northern boundary, with a 2010 Census population of 2,553, and the Village of Hamburg, located in the south - central part of Town, with a 2010 Census population of 9,409. Over the past several decades, Hamburg has experienced steady growth in both overall population and the production of housing units. Hamburg was somewhat typical of similar towns throughout the country that saw their population and housing growth skyrocket after World War II. From 1940 to 1980, the Town tripled its population from 17,190 to 53,270. The increase in population and housing growth slowed appreciably during the period of 1980 through to 2010. This fact is shown by comparing the Town of Hamburg's population after the 2000 Census with the current 2010 Census figures. In 2000, the Town of Hamburg was listed at a population of 56,259, while the Town of Hamburg's population after the 2010 Census was listed at 56,936. This small difference of 677 persons shows that the population growth over the last decade within the Town of Hamburg has been slowed to just above 1% per decennial Census. On the other hand, construction of new housing units within the town has continued at an above average rate of more than 250 units per year. The result of these two statistics shows that the average household size within the Town of Hamburg has shrunk over the past several decennial census counts to where it is today. See "Stat 1" below for detailed population factors for the Town of Hamburg from the 2000 Census data.

Stat 1: Select Population Statistics Town of Hamburg, New York (2000 Census)

<u>Subject</u>	<u>Number</u>	<u>Percent</u>
TOTAL POPULATION:	56,259	100.0
<u>SEX AND AGE</u>		
Male	26,790	47.6
Female	29,469	52.4
Under 5 years	3,367	6.0
5 to 9 years	3,965	7.0
10 to 14 years	4,119	7.3
15 to 19 years	3,745	6.7
20 to 24 years	2,622	4.7
25 to 34 years	6,838	12.2
35 to 44 years	9,253	16.4
45 to 54 years	8,528	15.2
55 to 59 years	3,048	5.4
60 to 64 years	2,287	4.1
65 to 74 years	4,241	7.5
75 to 84 years	3,130	5.6
85 years and over	1,116	2.0
MEDIAN AGE (Years)	38.9	
<u>RELATIONSHIP</u>		
In households	55,290	98.3
Householder	21,999	39.1
Spouse	12,257	21.8
Child	17,586	31.3
Own child under 18 years	13,175	23.4
Other relatives	1,527	2.7
Under 18 years	552	1.0
Non-relatives	1,921	3.4
Unmarried partner	996	1.8
In group quarters	969	1.7
Institutionalized population	544	1.0
Non-institutionalized population	425	0.8
<u>HOUSEHOLDS BY TYPE</u>		
Households	21,999	100.0
Family households (families)	15,161	68.9
With own children under 18 years	7,110	32.3
Married-couple family	12,257	55.7
With own children under 18 years	5,595	25.4
Female householder, no husband present	2,212	10.1
With own children under 18 years	1,195	5.4
Non-family households	6,838	31.1
Householder living alone	5,805	26.4
Householder 65 years and over	2,597	11.8
Households with individuals under 18 years	7,544	34.3
Households with individuals 65 years & over	5,854	26.6
Average household size	2.51	(X)
Average family size	3.07	(X)
<u>HOUSING TENURE</u>		
Occupied housing units	21,999	100.0
Owner-occupied housing unit	16,320	74.2
Renter-occupied housing units	5,679	25.8
Average household size of owner-occupied unit	2.72	
Average household size of renter-occupied unit	1.93	

Institutional Structure:

The Town of Hamburg Department of Community Development has primary responsibility for administration of the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) program entitlement grants received annually by the Town of Hamburg. The Community Development Department acts as a local lending institution by issuing housing and mobile home rehabilitation loans for low and moderate income persons or families. Additionally, as part of the duties of any financial institution, the department also receives and records all of the loan payments from its housing and mobile home rehabilitation program recipients. On a weekly basis, the department forwards the loan payments and paperwork to the Town's Finance Department where a complete "double check" system is in place to prevent errors. The individual loan payments coming back into the program act as recycled funds and are utilized to make additional rehabilitation loans. As of the 2012 Consolidated Annual Performance Report (CAPER - June, 2013), the Department of Community Development had seventy-nine (79) active housing loans within the community with a monetary value totaling \$321,888.67. In addition to these figures, the Department of Community Development also had another twenty-nine (29) "Deferred Housing Rehabilitation" loans within the community with a monetary value of \$252,421.08. These "deferred loans" allow an extremely low income client to obtain a loan for housing repairs without having to pay the loan back immediately. The loan is due and payable when the client's home is either sold, has the title changed or upon death of the client. Combined, the Department of Community Development has one hundred eight (108) active housing loans within the community with a total monetary value of \$574,309.75. The average loan amount given to clients of the two rehabilitation programs equates to approximately \$5,300.00.

In addition to the above housing loans, the Department of Community Development also has jurisdiction and reporting duties over the town's economic development loan program. The economic development loans are part of the town's Community Development Block Grant funding and portfolio. Currently, the Town of Hamburg has an Agreement with the Hamburg Development Corporation (HDC) to administer its economic development program. The "HDC" is a direct sub-recipient of the Town of Hamburg and its Community Development Block Grant (CDBG) funding. The town monitors the HDC loan program semi-annually to ensure compliance with all regulations of the CDBG program. The HDC is charged with issuing loans to "for – profit" businesses in return for job creation activities with said businesses. As of the 2012 Consolidated Annual Performance Report (CAPER), the Hamburg Development Corporation (HDC) had fourteen (14) active economic development loans in the community with a monetary value totaling \$509,550.68.

After totaling all three of the town's Community Development loan programs, it can be seen how much of an impact the Town of Hamburg Department of Community Development has within the Town of Hamburg (including the two villages Blasdell and Hamburg).

Within the community, the Department of Community Development has one hundred twenty - two (122) loans on the street with a monetary value of \$1,083,860.40. This combined figure shows the strength, impact and importance of the Community Development Block Grant (CDBG) program within the Town of Hamburg. It is remarkable that in this age of instant news, better technology and quicker reporting capabilities that the United States Congress would still consider to eliminate the federal

Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) programs from the federal government's assistance. Prior to eliminating these programs and other programs throughout the United States, Congress and its staff should review these figures nationwide to see the real impact these programs have in their communities and within the nation in whole. Once this real impact is seen, Congress would be looking at other ways of saving funds prior to eliminating both the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Programs.

The Town of Hamburg Department of Community Development will continue to maintain a high level of cooperation and communication with the County of Erie, which is the Participating Jurisdiction (PJ) for Home Investment Partnership program funds for the Erie County HOME Consortium. The Town of Hamburg's portion of the consortium's HOME program funding is primarily used as "conditional grants" to assist elderly and very low income clients with home renovations that they could not have completed by themselves. Eligible clients must reside within the Town of Hamburg, which includes the Villages of Blasdell and Hamburg. A normal conditional grant for very low income residents equates to approximately \$12,500.00, but can go up to \$15,000.00. This is the first year that the Town of Hamburg has changed its program type with HOME funding. On average, the Town of Hamburg plans on completing eight to ten "conditional grants" for very low income persons.

Belmont Housing Resources for WNY is under contract with the Department of Community Development to administer a large amount of housing counseling services for Town of Hamburg residents. Under the current contract, Belmont will be providing eligible town residents with the following services: Financial management as it pertains to the towns Hometown Housing Programs; Budget counseling; Credit counseling; Debt counseling; Foreclosure avoidance; Mobility counseling and "At Risk" counseling, which includes a new town program created in 2012. This new town program, the "Homeless Impact and Prevention Program" or HIaPP was created by the Department of Community Development to help prevent homeless situations within the township and villages as well as providing access to a program that can "rapidly re-house" clients if required.

Housing Opportunities Made Equal, Inc. (HOME) is under contract with the Department of Community Development to administer a large amount of Fair Housing services for all residents and non-residents seeking housing opportunities within the township. In addition, Housing Opportunities Made Equal (HOME) works in conjunction with the Department of Community Development to provide fair housing services including mobility choice counseling, on-site fair housing counseling, housing outreach activities, tenant-landlord counseling and presentations held throughout the town and Western New York that will benefit the residents directly. Each month there is a designated day on site at Hamburg Town Hall when HOME personnel come out on site and meet with residents, non-residents, landlords, tenants, etc. This allows for fair housing services to be expanded for residents of the town and for any person interested in receiving fair housing information.

PUBLIC SERVICE PROGRAMS:

A very important part of the Town of Hamburg's Community Development program over the past two decades has been its ability to initiate, administer and then turn over public service projects that directly affect town residents. As it stands, the Town of Hamburg has several public service programs available for its eligible residents. All of these programs were designed, created and funded through the town's Department of Community Development utilizing federal CDBG funds. These programs include the Senior Adult Day Services program, the Senior Fitness program and the Senior Aquatic programs within the therapeutic pool. Within the 2014 program year, the town will be opening and completing the Senior Technology program at its location within People Incorporated's Elm Housing senior apartment building, which is located on Sowles Road near the Iris Housing facility operated by People Incorporated. This program will introduce town seniors to the computer and how to utilize the internet. There will also be classes to allow seniors a chance to learn about the internet and how valuable it can be. While it took time for enough project funding to build up, the entire project will be completed during the 2014 program year.

One of our Public Service projects that has been in existence for many years is the Domestic Violence program. The intention of the town's Public Service projects was to always initiate funding for a specific project, then eventually back off the federal funding once the town funding or program fees took over to fund the programs budget. The Department of Community Development eliminated its CDBG financial support for the Domestic Violence program. This is based upon the town's reluctance to fund the program without the CDBG Public Service funds. As with all of its public service activities, the Town of Hamburg Department of Community Development initiates an eligible project with CDBG public service funds. After funding a specific project for several years, a slow phase out of CDBG funds is instituted so other Public Service programs can be initiated. Our withdrawal of funding for this program was not the end of the program as it existed. For the time being, it seems that the Town of Hamburg will be continuing its funding of the program, which will allow for CDBG fund withdrawal after many years.

The Community Development Department also will work to encourage various non - profit housing agencies to secure funding for Section 202 housing for the elderly, and for tax credit housing for low-income residents. The town also will continue to seek available resources through all federal and state agencies to meet the goals identified within its Five Year Consolidated Plan. While there will always be limitations on the availability of funding to address budgetary needs, it is hoped that the federal government will continue to fund its CDBG and HOME programs at current levels so the much needed programs can be continued within the Town of Hamburg and the Erie County Consortium communities.

MONITORING AND COMPLIANCE:

The Town of Hamburg Department of Community Development will also continue to monitor its sub – recipient, the Hamburg Development Corporation (HDC) on a bi-annual basis as we have in the past. The Hamburg Town Board has directed the Department of Community Development to assist the Hamburg Development Corporation (HDC) with economic development funds through the use of

CDBG Program Income funds. To this end, the HDC provides economic development loans that are geared toward job creation and/or job retention. Over the past several years, the Department of Community Development has required the HDC to update its program application and to also update and amend its reporting requirements to be consistent with the regulations for the Community Development Block Grant (CDBG) program. In order to ensure that the HDC was following the proper HUD required regulations, the Department of Community Development completes bi-annual monitoring of the HDC that includes on site reviews of loan files, job creation numbers, evaluation of its program and the effectiveness in which the funds are utilized. Twice a year the Department of Community Development specifically monitors the HDC, its books, files and records to ensure that the CDBG funding provided to the HDC is utilized in a way that is eligible within the regulations for the CDBG program.

2014 “Draft” Action Plan

In determining its funding uses for the 2014 “Draft” Action Plan, the Town of Hamburg Department of Community Development again had to deal with the possibility of large cuts to both of the entitlement programs. Overall, the federal Community Development Block Grant (CDBG) program was again faced with large cuts to its funding as was the federal HOME program. The monetary awards for the 2013 program year are estimated at this time until the real financial numbers for our programs are provided by the United States Department of Housing and Urban Development (HUD). We are anticipating an amount of \$400,000.00 for the Community Development Block Grant program and \$111,088.00 for the HOME Investment Partnership program. The Town of Hamburg Department of Community Development utilized its normal review process in creating its “Draft” Action Plan including all Citizen Participation Plan policies which this past fall and winter included eight (8) public hearings. This “Draft” 2014 Action Plan is being submitted to HUD on January 14, 2014. The public comment period for the “Draft” 2014 Action Plan will be from January 14, 2014 – February 13, 2014). This standard thirty (30) day process is where citizens or anyone can review the “Draft” document and make any recommendations for changes or comments about the document. After the thirty (30) day public comment period, the Department of Community Development will proceed with the compilation of its “Final” Action Plan for the 2014 Program Year and then officially submit its 2014 “Final” Action Plan to the United States Department of Housing and Urban Development (HUD) for review and approval.

The “Table 3” project sheets provide a summary of the projects the Town of Hamburg has planned for the 2014 Program Year, which are identified individually within this “Draft” document. Table 3 Projects include a continuation of the Housing Renovation loan program for homeowners, infrastructure improvements in the Town of Hamburg and the Villages of Blasdell and Hamburg, as well as funding for Program Administration that includes salaries for Community Development staff as well as the continuation of the town’s extensive housing counseling and fair housing counseling activities for town residents.

CITIZEN PARTICIPATION 2014 “DRAFT” ACTION PLAN: (PUBLIC REVIEW AND COMMENTS)

As part of the creation of the Town of Hamburg’s 2014 “Draft” Action Plan, the Town of Hamburg Department of Community Development held ten (10) public hearings which allowed for public comments and questions about our programs. The ten (10) public hearings were all held within the lobby of Hamburg Town Hall on the dates and times listed below:

- 1) September 23, 2013 @ 6:30 p.m.
- 2) September 23, 2013 @ 8:00 p.m.
- 3) September 25, 2013 @ 7:00 p.m.
- 4) October 7, 2013 @ 6:30 p.m.
- 5) October 14, 2013 @ 6:30 p.m. (Prior to the 2014 Hamburg Budget Hearing)
- 6) October 28, 2013 @ 6:30 p.m.
- 7) October 28, 2013 @ 8:00 p.m.
- 8) November 25, 2013 @ 6:30 p.m.
- 9) November 25, 2013 @ 8:00 p.m.
- 10) December 9, 2013 @ 6:30 p.m.

All of the public hearings were held on nights when there was a Hamburg Town Board meeting, thus the residents had a chance to attend both a public hearing and a Town Board meeting. This scheduling of public hearings allowed for a greater amount of interaction between the public, the Hamburg Town Board and especially with the Department of Community Development. This interaction led to people coming to each and every public hearing held during the fall and winter of 2013.

Results and Review of Public Hearings:

Having our public hearings on the same days as Town Board Work Sessions and Public Meetings had its desired outcome of having people attend each and every public hearing held for the federal Community Development and HOME programs.

Once again this year there was an increase in the number of people attending the public hearings throughout the fall and winter. The public hearing format seems to be working better than the past practice of holding a number of meetings to get public participation. This new format of citizen participation has increased the public input and knowledge of the CDBG/HOME programs. There has also been specific participation from several local school districts (Hamburg, Frontier and Orchard Park School Districts). Students are being told to attend our public hearings to find out how federal funding is allocated at split out between local communities. Furthermore, all of our public information was available on the Town of Hamburg website which is listed at: www.townofhamburgny.com/cdbg

New Provision for 2014 Based Upon Direction From HUD.

The Town of Hamburg’s 2014 “Draft” Action Plan has listed an estimated amount of CDBG and HOME funding. Any increase or decrease in funding that is directed to the Town of Hamburg to match actual allocation amounts given at a later date will be applied to the specific project of “Program Administration”. Again, any increase or decrease relative to the grantee’s estimated allocation amount will be applied to the “Program Administration” program.

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Town of Hamburg

Priority Need

N/A

Project Title

Program Planning and Administration

Project Description

Funding for annual program planning and administrative activities including the following:

Salaries of staff "Community Development Assistant", "Community Development Aide" and the Director as needed. Administrative funding is also utilized for contracted purposes, program supplies, professional equipment and required travel. Administrative funding is also utilized extensively for Public Information notices and especially for extensive Fair Housing activities. \$48,959 of the total \$73,959 will be from 2014 CDBG Line of Credit Funds, while the remaining \$25,000 will be from our Housing Renovation Revolving Loan Program Income funds.

Location

6100 and 6122 South Park Avenue, Hamburg, NY 14075 (Hamburg Town Hall)

Objective Number	Project ID 0001
HUD Matrix Code 21 A	CDBG Citation 570.206
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 04/01/2014	Completion Date (mm/dd/yyyy) 03/31/2015
Performance Indicator	Annual Units
Local ID 2014-001	Units Upon Completion

Funding Sources:

CDBG	\$48,959.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$25,000.00
Total	\$ 73,959.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name **Town of Hamburg**

Priority Need

High

Project Title

Village of Blasdell Infrastructure Reconstruction

Project Description

Provision of PY 2014 CDBG Line of Credit funds for the Village of Blasdell. Funding to be utilized for infrastructure replacement and repair as well as sewer line replacement along Arthur Avenue. It is anticipated that 1,200 linear feet of infrastructure will be reconstructed with the 2014 CDBG funds. Census Tract 128.0 Block Group 1 (Exception Criteria).

Location

CT & BG's CT 012800 BG 1

Objective Number	Project ID 0002
HUD Matrix Code O3K	CDBG Citation 570.201(c)
Type of Recipient	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 04/01/2014	Completion Date (mm/dd/yyyy) 03/31/2015
Performance Indicator	Annual Units
Local ID 2014-002	Units Upon Completion 1,200 LF

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (VOB)	\$100,000
Total	\$200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name Town of Hamburg

Priority Need

High

Project Title

Village of Hamburg Waterline Reconstruction

Project Description

Provision of PY 2014 CDBG Line of Credit funds for the Village of Hamburg. Funding to be utilized for the replacement of old 4" waterlines with new 8" waterlines including valves, apputenances, etc. along Long Avenue. It is anticipated that 900 linear feet of waterlines will be replaced with 2014 CDBG funds. Census tract 134.0 Block Group 3 (Exception Criteria).

Location

CT & BG's - CT 013400 BG 3

Objective Number	Project ID 0003
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 04/01/2014	Completion Date (mm/dd/yyyy) 03/31/2015
Performance Indicator	Annual Units
Local ID 2014-003	Units Upon Completion 900 Linear Feet

Funding Sources:

CDBG	100,000.00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	15,000
Total	\$115,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Town of Hamburg

Priority Need

High

Project Title

Town of Hamburg Infrastructure Reconstruction - Paving

Project Description

Provision of PY 2014 CDBG Line of Credit funds for the Town of Hamburg's Highway Department. Funding to be utilized to purchase paving materials off of New York State bid to repave town roads within HUD eligible target areas. Work to be completed by the Town of Hamburg Highway Department as an "in-kind" service. Targeted streets to be within HUD target areas. It is anticipated that 6,000 + linear feet of road will be re-paved with 2014 CDBG funds. Census Tract; Block Group (Exception Criteria).

Location

CT & BG's -

Objective Number	Project ID 0004
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient	CDBG National Objective Low/Mod Area
Start Date (mm/dd/yyyy) 04/01/2014	Completion Date (mm/dd/yyyy) 03/31/2015
Performance Indicator	Annual Units
Local ID 2014-004	Units Upon Completion 6,000 LF

Funding Sources:

CDBG	\$125,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$100,000
Total	\$225,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Town of Hamburg

Priority Need

High

Project Title

Housing Renovation Loan Program

Project Description

Provision of Revolving Loan Funds (RLF) ONLY to continue the Town of Hamburg's Housing Renovation Revolving Loan program for low and moderate income clients. All funding for the 2014 Program Year will come from the Revolving Loan Fund. It is anticipated that approximately five (5) persons/families will be assisted within the 2014 Program Year. This program remains one of the most popular programs offered to town residents.

Location

Community Wide

Objective Number	Project ID 0005
HUD Matrix Code 14A Rehab; Single-Unit Residential	CDBG Citation 570.202
Type of Recipient	CDBG National Objective Low/Mod Housing
Start Date (mm/dd/yyyy) 04/01/2014	Completion Date (mm/dd/yyyy) 03/31/2015
Performance Indicator	Annual Units
Local ID 2014-005	Units Upon Completion 5 households

Funding Sources:

CDBG	\$ - 0 -
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding (PI)	\$50,000
Total	\$50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Town of Hamburg

Priority Need

Medium

Project Title

Economic Development

Project Description

Provisions of Revolving Loan Funds (RLF) only for the continuation of the Hamburg Development Corporation (HDC) Business Development Fund. Funds issued as loans to for-profit businesses for job creation and/or retention purposes. An estimated \$125,000 in revolving Loan Funds (RLF) is anticipated for use in PY 2014. No administration funds are included with this project. The HDC is a direct sub-recipient of the Town of Hamburg's CDBG funds and bi-annual monitoring will be included with the oversight of this project. It is anticipated that two loans at \$75,000 each will be completed creating a minimum of five (5) jobs.

Location

Community Wide

Objective Number	Project ID 006
HUD Matrix Code 18A ED Direct Financial Assistance to For Profits	CDBG Citation 570.203(b)
Type of Recipient Subrecipient	CDBG National Objective Low/Mod Jobs
Start Date (mm/dd/yyyy) 04/01/2014	Completion Date (mm/dd/yyyy) 03/31/2015
Performance Indicator	Annual Units
Local ID 2014-006	Units Upon Completion 5 Jobs

Funding Sources:

CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding (PI)	\$125,000
Total	\$125,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

TOWN OF HAMBURG
2014 FINAL ACTION PLAN
MARCH 31, 2014

“APPENDICES”

APPENDIX "A"

TOWN OF HAMBURG ANTI-DISPLACEMENT & RELOCATION PLAN

The purpose of this plan is to outline the Town of Hamburg's plan to accommodate the displacement and/or relocation of town residents resulting from projects that are a direct result of rehabilitation, demolition or acquisition for a HUD assisted project where the displacement occurs on or after April 2, 1989. It is the express intent of the Town of Hamburg to minimize displacement of individuals, families, businesses, non-profit organization or farms. The Town of Hamburg recognizes that under some conditions temporary or permanent relocation may occur.

For this plan, the term "displaced person(s)" refers to the permanent and involuntary move of any person, family, individuals, businesses, non-profit organizations or farm as a direct result of rehabilitation, demolition or acquisition for a HUD assisted project where displacement occurs on or after April 2, 1989.

Any person(s) that are to be displaced under this plan will be offered comparable decent, safe and sanitary housing along with any payment required to make monthly payments similar to the previous dwelling. The displaced person(s) can choose between a fixed rate for moving expenses or for actual moving expense costs. The fixed rate will follow the moving expense costs. The fixed rate will follow the moving expense and dislocation schedule as described under 49 CFR Part 24. The actual cost for moving and related expenses will use HUD forms 40054 and 40055. Minimum costs will be those shown in 49 CFR Part 24, the Uniform Relocation Assistance and Real Property Acquisition Regulations for federal and federally assisted programs; Final Rule and Notice, as amended (if any).

Assistance provided to the displaced person(s) will include but not be limited to the following measures:

- 1) Provide a management and control system to prepare for displacement activity.
- 2) Provide a list of all available, comparable replacement dwellings prior to actual displacement.
- 3) Inform the person(s) who are to be displaced the fact that they will be displaced and provide a list of all such people.
- 4) Provide general written information to the displaced person(s) explaining to them their options, whether it be a payment or replacement housing. For each person(s) an individual case file shall be started. Said case file shall include the following:

- A) Identification of person(s) along with the address from which they are being displaced, their ethnicity and original date of occupancy.
 - B) Written notice of possible or actual displacement within the proper time constraints allowable under this statute.
 - C) Evidence that timely written notice of eligibility for relocation assistance or comparable replacement housing costs were provided.
 - D) Identification of relocation needs and preferences, dates of contacts, and what services were provided.
 - E) Specific documentation of any and all assistance given to the person(s).
- 5) Personal contact with the displaced person(s) shall be continued throughout the displacement process including documentation of said contacts and the referrals to replacement housing along with listing of maximum housing payments and all other related costs. If possible, said contacts shall provide information on other programs or agencies that could also assist the person(s) during this process.
 - 6) Upon choice of benefit, the town will assist the person(s) in preparing and filing all claims, if requested. In addition, the town will assist in the filing and processing of the claims and make payments promptly. Any complaints from the person(s) shall be addressed quickly and equitably.
 - 7) Upon completion of the above six (6) steps, the town will evaluate the process to determine the effectiveness of said process. In addition, the town will follow up on all necessary actions. Records and documentation of this shall be kept to ensure compliance with the laws and regulations.
-

The following steps will be utilized to minimize and/or discourage displacement:

- 1) Phase rehabilitation activities to accommodate occupants by completing the repairs during times when the person(s) is/are not at home (if possible).
- 2) Perform seasonal repairs such as furnace repairs or replacement during non essential heating season months.
- 3) Expedite certain repairs such as plumbing repairs or replacement(s) to accomplish the work in the shortest time frame necessary. This will include the delay of the start of the job to order parts and receive said parts prior to job start-up.

- 4) Repairs to any rental units to be completed during periods of un-occupancy.
- 5) Ensure prior to the start of any project assisted with HUD funds a full examination has been conducted pertaining to the possibility of displacement and/or relocation.
- 6) For the Lead Based Paint laws, the town will try to minimize the effects of the remediation intrusion to the person(s) by scaling the remediation project to minimal, less invasive measures. This is also true of any asbestos and mold issues brought to the attention of the town during its inspection process.
- 7) For purchase of land projects, the town will to the extent possible avoid areas to purchase where said purchase would displace or force the relocation of any person(s).

All measures detailed in the above Anti-Displacement and Relocation Plan will be reviewed on a bi-yearly basis, unless for some specific reason or regulatory change causes an earlier review and change of said policy.

This policy was last updated January, 2014.

APPENDIX "B"

TOWN OF HAMBURG MINORITY BUSINESS ENTERPRISE PARTICIPATION (2014 Program Year)

The Town of Hamburg is committed to full and equal participation of Minority Business Enterprises in all Department of Housing and Urban Development programs. The Town will follow the requirements of 24 CFR Part 85.36 (e)(1)(2)(I-vi) of the "Common Rule" as used with Community Development Block Grant regulations. In addition Section 3 requirements will be utilized. The procedures stated below are designed to incorporate the requirements into the existing Town of Hamburg Community Development Block Grant program.

- A) Assure that small and minority business and women's business enterprises are solicited whenever they are potential sources.
 - 1) The Town will continue to publish bid notices in minority newspaper(s) and Dodge Reports.
 - 2) The Town will identify minority and women's businesses to be solicited on a per project basis. To this end, the Town of Hamburg utilizes the New York State Directory of Certified Minority and Women-Owned Business Enterprises. This directory is internet based and will continue to be utilized for contractor solicitation. Direct searches can be completed in this regard for individual areas of expertise.
 - 3) The Town will allow ample time within bidding procedures to allow minority publication(s) to publish the bid notices.
- B) Place qualified small and minority businesses and women's business enterprises on solicitation lists, if applicable.
 - 1) The Town of Hamburg has developed and maintains a solicitation list for the Neighborhood Preservation Program (NPP). Participants are required to provide three (3) bids for any work to be completed under this program. The Town of Hamburg researched the above mentioned directory and compiled a list of minority and women owned business contractors. This list was combined with the current Neighborhood Preservation Program contractor list, and is sent to all participants of the program.
- C) Divide total requirements, when economically feasible, into small tasks or quantities to permit maximum participation by small and minority business and women's business enterprises. To this end the New York State Wicks Law will pertain.

- 1) The Town will structure proposed projects into tasks or quantities where ever possible in order to encourage minority participation.
 - 2) The Town presently undertakes a percentage of its projects through force account labor. To this end, the Town will make every effort to solicit supplies from minority and women owned businesses on these projects.
- D) The Town will establish delivery schedules, where the requirements permit, which encourage participation by small and minority business and women's business enterprises.
- E) The Town will use the services and assistance of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- F) Require the prime contractor, if subcontractors are to be let, to take affirmative steps.
- 1) The Town will request prime contractors to solicit minority subcontractors of at least 10% of the subcontracts to be let, if any. This will be requested in the original bid solicitation.

The Town of Hamburg will implement these procedures in order to ensure contribution to this objective. The Town of Hamburg anticipates that the successful implementation of these procedures will result in at least one significant (in excess of \$10,000) contract, subcontract or economic development loan to a minority business per program year.

Minority Business Plan 2014

APPENDIX "C"

**TOWN OF HAMBURG
FAIR HOUSING ORDINANCE
GENERAL CODE OF THE TOWN OF HAMBURG
CHAPTER 109; FAIR HOUSING**

Section 109 - 1: Policy:

It is the policy of the Town of Hamburg to provide for fair housing throughout the town.

Section 109 - 2: Definitions:

As used in this chapter, the following words shall have the meaning indicated:

DISABILITY: A disability is a physical or mental impairment which substantially limits one (1) or more major life activities, a record of such an impairment or a condition regarded by others as such an impairment.

MARITAL STATUS: Shall mean single, married, divorced, separated or widowed.

SOURCE OF INCOME: Shall mean any income or source of rent payment from lawful sources.

SEXUAL ORIENTATION: Shall mean heterosexuality, homosexuality, bisexuality or asexuality, whether actual or perceived.

ADVERTISING: Shall mean printing, circulating, placing or publishing or causing to be placed or published any written statement with respect to the availability for sale or rental of a dwelling.

HOUSING UNIT: Shall mean any building, structure, or portion thereof which is used or occupied or is intended, arranged or designed to be used or occupied, as the home or residence of one or more persons maintaining a common household.

Section 109 - 3: Unlawful Acts: It shall be unlawful:

A: To refuse to sell or rent or refuse to negotiate for the sale or to deny any dwelling to any person because of race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.

- B: To discriminate against any person in the terms, conditions or provision of services or facilities in connection with the sale or rental of a dwelling because of race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.
- C: To induce or attempt to induce any person to sell or rent any dwelling by representations regarding the entry or prospective entry into the neighborhood of a person or person of a particular race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.
- D: For a person offering residential property for sale or rent or anyone acting on behalf of such a person to print or circulate or cause to be printed or circulated any statement, advertisement or publication or to use any form of application for the sale or rental of a dwelling or to make any record or inquiry in connection with the sale or rental of a dwelling which expresses, directly or indirectly, any limitation, specification or discrimination as to race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.

For purposes of this chapter, discrimination shall include (i) a refusal to permit, at the expense of a disabled person, reasonable modifications of existing premises occupied or to be occupied by such person if such modifications may be necessary to afford such person full enjoyment of the premises (except that, in the case of rental, the landlord may where it is reasonable to do so condition permission for a modification on the renter agreeing to restore the interior of the premises to the condition that existed before the modification, reasonable wear and tear excepted), and (ii) a refusal to make reasonable accommodations in the rules, policies, practices or services when such accommodation may be necessary to afford such person equal opportunity to use and enjoy a dwelling.

Section 109 - 4: Applicability: This chapter shall apply to all residential structures located within the Town as well as land zoned for residential uses.

Section 109 - 5: Exemptions:

- A: The prohibitions of this chapter shall not apply to a religious institution or organization limiting the sale, rental or occupancy of dwellings which it owns or operates to persons of the same religion or giving preference to such persons, unless membership in such religion is restricted on account of race, color, religion, sex, age, marital status, disability, national origin, source of income, sexual orientation or because the person has a child or children.

- B: The prohibitions of his chapter against discrimination because of sex shall not apply to a residential building owned by a public body or by a private institution or organization and maintained, in whole or part, for the exclusive use of one (1) sex.
- C: The provisions of this chapter shall not apply to:
- 1) the rental of a housing accommodation in a building which contains housing accommodations for not more than two families living independently of each other, if the owner or members of his family reside in one of such housing accommodations and the rental has occurred without advertising,
 - 2) the restriction of the rental of all room in a housing accommodation to individuals of the same sex or,
 - 3) the rental of rooms in a housing accommodation if such rental is by the occupant of the housing accommodation or by the owner of the housing accommodation and he or members of his family reside in such housing accommodation,
 - 4) solely with respect to age to the restriction of the sale, rental or lease of housing accommodations exclusively to persons fifty-five years of age or older.

Section 109 - 6: Enforcement:

- A) Filing of complaints:
- 1) The Town shall receive and investigate complaints under this chapter. The Supervisor shall designate the Director of Community Development of the Town to perform the function contained in this section and may also designate a not-for-profit fair housing organization to either assist the Director of Community Development in conducting investigations or to complete said function and investigations.
 - 2) Any person or organization, whether or not an aggrieved party, may file with the Supervisor's designee a complaint of a violation of this chapter.
 - 3) The Supervisor's designee may investigate individual instances and patterns of conduct prohibited by this chapter, even without a complaint from another person or organization, and may initiate complaints in connection therewith.

- B) Investigation. The Supervisor's designee shall notify the accused party, in writing, within thirty (30) days of the filing of any complaint. The designee shall make a prompt investigation in connection with the complaint and within one hundred days after a complaint is filed, determine whether the Town has jurisdiction and, if so, whether there is probable cause to believe that the person named in the complaint (hereinafter referred to as the respondent), has engaged or is engaging in an unlawful discriminatory practice. If, during or after the investigation, the designee believes that appropriate action to preserve the status quo or to prevent irreparable harm is advisable, the designee shall advise the Town Attorney, in writing, to bring immediately in the name of the Town, any action necessary to preserve such status quo or to prevent such harm, including the seeking of temporary restraining orders and preliminary injunctions.
- C) Action: If, at the conclusion of the investigation, the Supervisor's designee shall determine that there is probably cause to credit the allegation of the complaint, the designee shall certify the matter to the Town Attorney, who shall institute proceedings in the name of the Town.

Section 109 - 7: Penalties for offenses:

- A) Any person found to have violated any provision of this chapter shall be subject to the following:
- 1) A fine of not more than five-thousand (\$5,000) dollars for a first violation and not more than ten thousand dollars (\$10,000) for a respondent adjudged to have committed any prior discriminatory housing practice. The Town may choose to designate a portion of any recovery to further the purposes of this chapter.
 - 2) Revocation or suspension of any license or permit necessary for the operation of the dwelling unit in question.
 - 3) Costs, expenses and disbursements incurred by the Town, necessary to obtain complete compliance by the respondent with the chapter; and /or Restraining orders and temporary or permanent injunctions necessary to obtain complete compliance with this chapter.
 - 4) Each day a violation continues shall constitute a separate violation of this chapter.
 - 5) The Town Attorney may institute criminal action to punish a violation of this chapter by imprisonment for a term not exceeding thirty (30) days if the above proceeding does not result in compliance with this chapter.

- 6) The Town may choose to designate a portion of any penalties recovered to further the purposes of this chapter including: further public information; the engagement of a fair housing agency or agencies to further promote fair housing activities within the town; the participation by the town in/with any other organization whose principal goal is to provide fair housing and/or housing counseling activities; the offset of any fees and/or expenses originated with the pursuit of this chapter.

Section 109 - 8: Court action:

Any person claiming to be aggrieved by an unlawful discriminatory practice as defined by Section 109 - A - 3 of this chapter, shall have a cause of action in any court of competent jurisdiction within one (1) year from the date of the occurrence for damages and such other remedies as may be appropriate. The court may:

- A) Award actual damages, including but not limited to mental anguish, embarrassment and humiliation.
- B) Award punitive damages.
- C) Award reasonable attorney's fees in the case of a prevailing plaintiff; and/or
- D) Grant as relief it deems appropriate any permanent or temporary injunction, temporary restraining order or other order. No bond shall be required prior to the issuance of injunctive relief.

Section 109 - 9: Other remedies:

Nothing in this chapter shall be construed to limit the rights of the complainant to pursue, at any time prior to or after the filing of a complaint, any other remedies which the complainant may have under the law of any state, the United States or any jurisdiction. Pursuit of one (1) or more remedies available under this chapter shall not preclude the pursuit of any other remedy available under this chapter.

Section 109 - 10: Education and promotion of housing goals:

Immediately after the enactment of this chapter, the Town shall commence educational activities which will explain the law and help to promote the Town's fair housing goals. Such activities shall continue while this chapter remains in force.

- A) Housing providers or real estate brokers selling or renting twenty (20) or more dwelling units within a calendar year shall formulate an Affirmative Fair Housing Marketing Plan, which must be filed with the Director of Community Development or his designee. At

minimum, such Affirmative Fair Housing Marketing Plans shall include: (a) a statement of non-discrimination and (b) a marketing plan designed to attract a diverse pool of applicants. The Town may require annual reports of housing providers' compliance with their plans.

- B) Housing providers or real estate brokers selling or renting twenty (20) or more dwelling units within a calendar year shall be required to use the equal opportunity logotype on applications and marketing materials and to display in rental or real estate offices a public notice of equal opportunity housing.

Section 109 - 11: Expedition of proceedings: Any court in which a proceeding under this chapter is instituted shall assign the case for hearing at the earliest practicable date and cause the case to be in every way expedited.

Section 109 - 12: Construal of provisions: Nothing in this chapter shall be construed to invalidate or limit any law of the state, the United States or any other jurisdiction that grants, guarantees or protects the same rights granted, guaranteed or protected by this chapter.

APPENDIX "D"

TOWN OF HAMBURG DEPARTMENT OF COMMUNITY DEVELOPMENT PROGRAM YEAR "2014" CITIZEN PARTICIPATION PLAN

2014: All Community Development Block Grant and Home Investment Partnership Program activities proposed by the Town of Hamburg through its Department of Community Development shall meet the requirements of the United States Department of Housing and Urban Development (HUD) as outlined in 24 CFR Part 91 Subpart B (91.105). For these activities, the following citizen participation plan will be utilized.

I) 2014 Program Year Citizens Participation Plan:

The Town of Hamburg is committed to having as much input and participation from its residents as possible when developing its plans, programs and activities that utilize federal funding. To this end, the Town of Hamburg Department of Community Development welcomes and openly solicits participation from its residents on all issues pertaining to its Community Development Block Grant (CDBG) program and the Home Investment Partnership (HOME) Program. In order to facilitate this participation from town residents (including the residents from the Villages of Hamburg and Blasdell), the Town of Hamburg Department of Community Development will follow this "Citizen Participation Plan" and any future updates to said plan that are required or necessitated.

A) Public Hearings:

The Town of Hamburg Department of Community Development, prior to any public hearing held (either at Hamburg Town Hall or at the Community Development Building) will make public through a legal notice(s) published in the Buffalo News or an "official" Town of Hamburg publication and on the Town of Hamburg's web-site within the Department of Community Development homepage any or all of the following information:

- 1) The date(s), time(s) and location of any public hearing pertaining to the Community Development Block Grant and the Home Investment Partnership Program.
- 2) The details of said hearing including the reason for said hearing and its contact information.
- 3) Within all notices, there will be specific information instructing persons with special needs what they can do to be accommodated at said hearing. The notice shall also state that Hamburg Town Hall and the Community Development building are handicap accessible.

B) Submission of Five Year and/or Annual Plan(s):

The Town of Hamburg will, prior to the submission of its Five Year Consolidated Plan and/or its Annual Action Plan will make public and available information that includes but is not limited to the following:

- 1) The amount of Community Development Block Grant or Home Investment Partnership Program funds expected to be available, including the amount of program income to be received during the upcoming program year.
- 2) The activities expected to be undertaken by the Town of Hamburg Department of Community Development for these programs during its upcoming program year.
- 3) The amount of funding that will benefit persons of low and moderate incomes.
- 4) The general publication and specific notification to individuals, families and businesses when and if necessary with relevance to activities that will displace them. {However, the Town of Hamburg fully expects and will strive for that there will not be any activities undertaken to displace individuals, families or businesses with the CDBG or HOME Programs}.

C) Five Year and/or Annual Plan Public Hearing(s):

The Town of Hamburg Department of Community Development in conjunction with Erie County HOME Consortium will prior to any public hearing held (either at Hamburg Town Hall or at the Community Development Building) will make public through a legal notice(s) published in the Buffalo News or an “official” Town of Hamburg publication and on the Town of Hamburg’s web-site within the Department of Community Development homepage any or all of the following information pertaining to the public hearing(s). In addition to the public hearing notice, notifications will also state that the Five Year Consolidated Plan and/or its Annual Action Plan are available for public comment and review. The length of time any Five Year Consolidated Plan and/or Annual Action Plan is published within any publication will be minimally equivalent to HUD regulations pertaining to such notice of time (example; 30 days).

- 1) The Five Year Consolidated Plan, the Annual Action Plan and/or any Substantial Change/Amendment(s) to said Plans will also be available for review at the following places located within the Town of Hamburg:

Hamburg Public Library
102 Buffalo Street
Hamburg, New York 14075
649-4415

Lakeshore Public Library
4857 Lake Shore Road
Hamburg, New York 14075
627-3017

Blasdell Village Hall
121 Miriam Avenue
Blasdell, New York 14219
822-1921

Hamburg Village Hall
100 Main Street
Hamburg, New York 14075
649-0200

Hamburg Town Hall
Town Clerks Office
6100 South Park Avenue
Hamburg, New York 14075
649-6111

Town of Hamburg
Dept of Community Development
6122 South Park Avenue
Hamburg, New York 14075
648-6216

Town of Hamburg
Office of the Supervisor
6100 South Park Avenue
Hamburg, New York 14075
649-6111

County of Erie
Dept of Environ and Planning
95 Franklin Street
Buffalo, New York 14202
858-8390

- 2) Any citizen or group requesting a copy of the Five Year Consolidated Plan, the Annual Action Plan and/or any amendments will have up to two (2) copies of the document as requested mailed to them at no cost. Any more copies requested above the number of two (2) will carry a copying charge of \$25.00 per completed paper document and \$5.00 per completed CD/DVD disc.
- 3) Public hearing(s) will be held throughout the Consolidated Planning process and the Annual Action Plan process, both in conjunction with the County of Erie for consortium purposes and/or individually within the Town of Hamburg for non-consortium purposes. A minimum of four public hearing will be held, with proper notifications to the general public as listed above. (Minimum of one during summer, two in the fall and one for review of any "Draft" plan.)
 - a) For a Five Year Consolidated Plan or an Annual Action Plan, a minimum of thirty (30) days will be allotted for public comment and review of either "draft" document.
 - b) For any other document, i.e.: CAPER, Amendment or Change of Use of Funding, etc., a minimum of fifteen (15) days will be allotted for public comment and review.
 - c) Any and all citizen comments/views received within the proper time frames will be considered and included in any final document.

D) Substantial Change/Amendments:

Any change in use of funds or program direction equating to 20% or more of a particular CDBG program year funds (inclusive of any and all program income funds) shall be deemed a “Substantial Change/Amendment” and will require citizen comment and review. To this end, a notice shall be published in the Buffalo News or an “official” Town of Hamburg publication and on the Town of Hamburg’s web-site within the Department of Community Development homepage any or all of the following information pertaining to the “Substantial Change/Amendment”. For a “Substantial Change/Amendment”, one (1) public hearing will be held to allow for public comment and utilized in the event of “Substantial Change/Amendment” to the Five Year Consolidated Plan or any Annual Action Plan from a previous year. For this purpose, a minimum of fifteen (15) days will be made available prior to any substantial amendment(s) taking effect. During the entire fifteen (15) days, public comments will be welcomed, reviewed and incorporated into any document(s) if deemed necessary and proper. As part of any “Substantial Change/Amendment” a review of the environmental files will be completed to ensure that said “Substantial Change/Amendment” does not require a new environmental review to be completed. If a new environmental review is required, it will have to be included within any and all “Substantial Change/Amendment” paperwork. In addition to the environmental review(s), a new SF-424 will have to be included and sent to HUD as well as a new Budget Sheet and any other required paperwork. Regardless of the change being made, there shall not be a need for new CDBG or HOME certifications to be signed.

- 1) A minimum of fifteen (15) days will be allotted for public comment and review for any “Substantial Change/Amendment” unless otherwise over-written by the United States Department of Housing and Urban Development (HUD) for any special funding, i.e.: Recovery/Stimulus Funding.
- 2) If ANY change to a previous or current CDBG or HOME program is less than 20% or more of a particular program year (inclusive of any and all program income funds) there shall be no need for a public notice, public hearing nor for any change to the Annual Action Plan other than addressing the numerical changes within the CDBG or HOME program. To this end, a new SF-424 as well as a new Budget Sheet would be submitted to HUD. If the change does not require any environmental review, a new environmental review need not be submitted, nor would any new CDBG or HOME certifications.

E) CAPER:

The Town of Hamburg will publish in the Buffalo News or an “official” Town of Hamburg publication and on the Town of Hamburg’s web-site within the Department of Community Development homepage any or all of the information pertaining to the CAPER and its possible viewing by the public. The length of time the notice to citizens that the Consolidated Plan Annual Performance Report (CAPERS) is available for public comment and review will be a minimum of fifteen (15) days.

F) Community Hearings/Funding Requests:

The Town of Hamburg Department of Community will hold a minimum of four (4) public hearings to obtain the views of citizens on the proposed activities planned for an upcoming program year. The hearings will include intake on proposed housing and community development needs from anyone or any group including village governmental personnel. There will also be a minimum of one public hearing to review the previous program year’s performance with the CDBG and/or HOME programs. The public hearings will be advertised within the Buffalo News or an “official” Town of Hamburg publication and on the Town of Hamburg’s web-site within the Department of Community Development homepage or on the Town of Hamburg web site within the “Legal Notice” section. Also within said public hearing advertisement, it will be disclosed that any and all persons can request a “Community Development Block Grant Application for Funding” from the Town of Hamburg. Said funding application(s) can either be mailed to any and all persons simply by requesting an application(s) or can be picked up at Hamburg Town Hall, the Community Development Building, Hamburg Village Hall, Blasdell Village Hall and all of the public libraries located within the township (see C-1 above for listings of library addresses). The public hearings will be held at either the Hamburg Town Hall or at the Community Development building, which is centrally located within the Town of Hamburg and on a major bus route. Both locations are handicap accessible and if persons attending the public hearing require special consideration they can call in advance for their proper needs which will be addressed at the hearing. The Hamburg Town Board reserves the right to approve projects at its sole discretion after considering any and/or all public comments received whether verbal or written.

G) Technical Assistance:

The Town of Hamburg Department of Community Development will provide technical assistance to any individual, group or organization regardless of income status pertaining to the Community Development Block Grant or Home Investment Partnership Program operated through the Town of Hamburg Department of Community Development. Technical assistance does not necessarily constitute funding to any of the individuals, groups or organizations. However, technical assistance does include assistance with the “Community Development Block Grant Application for Funding” from the Town of Hamburg Department of Community Development. Technical assistance can be in the form of phone assistance with direct questions about the

program and/or the application or as participation at a meeting where a legitimate and eligible applicant for funding is holding or at public hearings or individual meetings.

H) Complaint Resolution:

All complaints received by the Town of Hamburg regarding the Community Development Block Grant or Home Investment Partnership Program will be addressed through the Department of Community Development within fifteen (15) working days of receipt of the same. If the response from the Department of Community Development is deemed inappropriate by the source issuing said complaint, the Town of Hamburg will enlist the opinion and judgment of the Town of Hamburg Legal Department. If after Legal review, the response is still seemed inappropriate by the source issuing said complaint the Town of Hamburg will enlist the opinion/judgment of the United States Department of Housing and Urban Development (HUD) for consideration.

I) Funding Decisions:

All funding decisions made by the Town of Hamburg for Community Development Block Grant or Home Investment Partnership Program funding, including any recaptures or amendments is the sole discretion of the Hamburg Town Board. All other parties including government entities, the general public and any other government agencies shall understand that the ultimate final approval for project and funding awards is contingent on approval from the United States Department of Housing and Urban Development (HUD). HUD is the sole, final decision maker in this process and they have the right to approve projects at its sole discretion after considering any and/or all pertinent factors.

J) MISCELLANEOUS:

The Town of Hamburg Department of Community Development reserves the right to amend this Citizen Participation Plan throughout any program year in order to either make it easier for the public to have access to the programs and/or Community Development Block Grant or HOME Investment Partnership Program funding or if there is found to be an omission that requires an immediate fix/change in a regulation pertaining to the CDBG or HOME Programs. Any and all comments pertaining to this 2014 Citizen Participation Plan can be addressed to the following:

Town of Hamburg Department of Community Development
6100 South Park Avenue
Hamburg, New York 14075
Attn: Christopher Hull; Director
(716) 648-6216 (phone)
(716) 648-0151 (fax)
communitydev@townofhamburgny.com



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

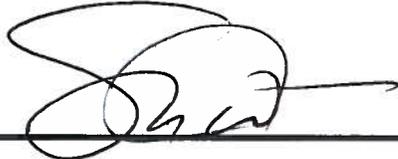
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



4/1/2014

Signature/Authorized Official

Date

Steven J. Walters

Name

Supervisor

Title

6100 South Park Avenue

Address

Hamburg, New York 14075

City/State/Zip

716-649-6111

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014, 2015, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



4/1/2014

Signature/Authorized Official

Date

Steven J. Walters

Name

Supervisor

Title

6100 South Park Avenue

Address

Hamburg, New York 14075

City/State/Zip

716-649-6111

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Mark C. Poloncarz, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official		Date

Name
Title
Address
City/State/Zip
Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Hamburg Town Hall	6100 S Park Ave	Hamburg	Erie	NY	14075
Comm Devel Building	6122 S Park Ave	Hamburg	Erie	NY	14075

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



4/1/2014

Signature/Authorized Official

Date

Steven J. Walters

Name

Supervisor

Title

6100 South Park Avenue

Address

Hamburg, New York 14075

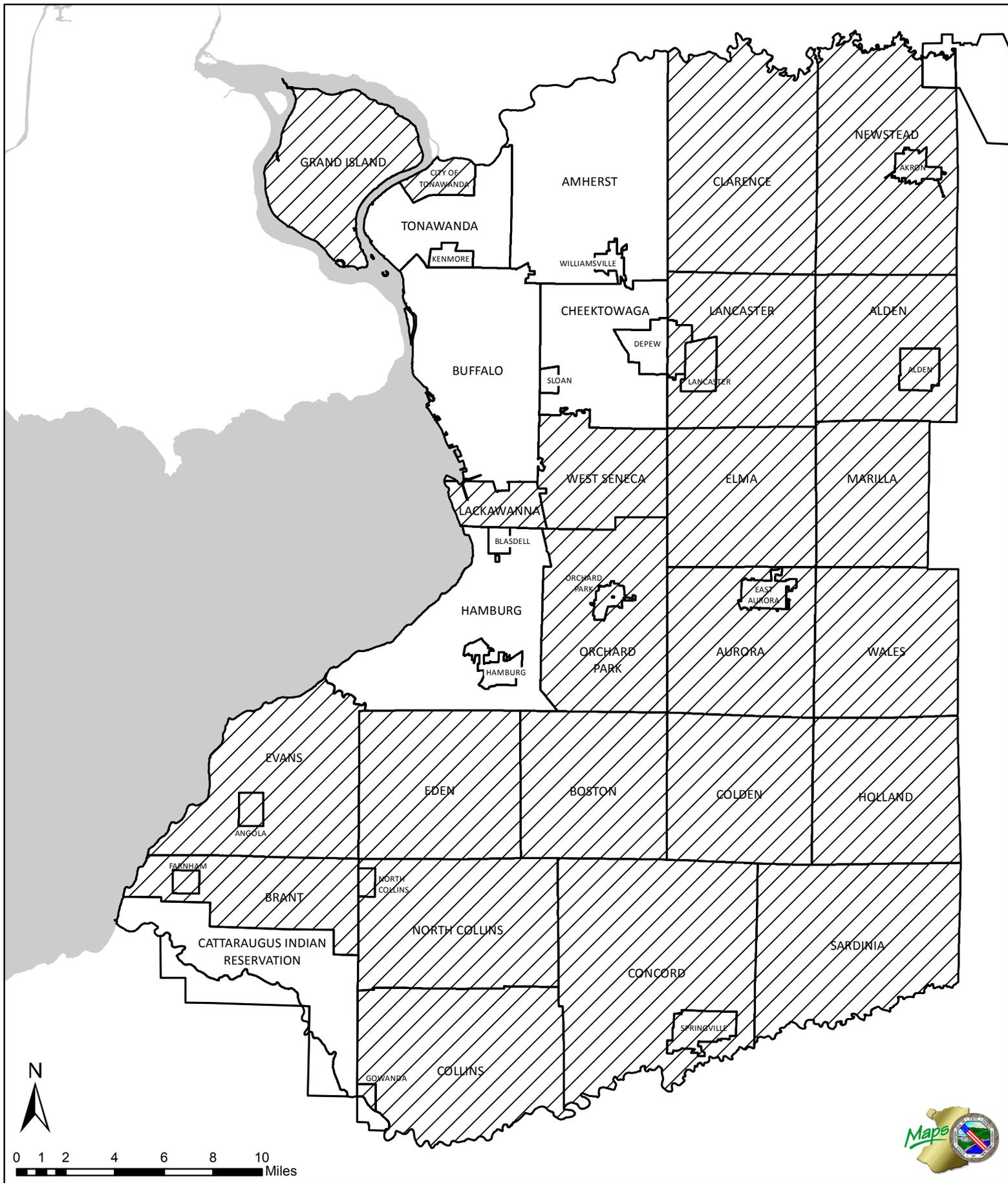
City/State/Zip

716-649-6111

Telephone Number

**CITIZEN PARTICIPATION PROCESS
2014-15 PLAN ERIE COUNTY CDBG URBAN CONSORTIUM**

<u>SPONSOR</u>	<u>DATE</u>	<u>TIME</u>	<u>LOCATION</u>
ERIE COUNTY - CONSORTIUM-WIDE CITIZEN FORUMS	09/16/13	7:00 P.M.	DEPEW VILLAGE HALL, COUNCIL CHAMBERS
	09/17/13	6:30 P.M.	LACKAWANNA LIBRARY - COMMUNITY ROOM
	09/19/13	7:00 P.M.	SPRINGVILLE MUNICIPAL BUILDING COURT ROOM
MUNICIPAL HEARINGS:			
LACKAWANNA, C.	10/18/13	9:00 A.M.	CITY HALL COUNCIL CHAMBERS
TONAWANDA, C.	10/15/13	4:30 P.M.	CITY HALL COURT ROOM
ALDEN, T.	10/07/13	7:05 P.M.	TOWN HALL
ALDEN, V.	10/10/13	7:45 P.M.	VILLAGE HALL
AURORA, T.	10/07/13	7:00 P.M.	SOUTHSIDE MUNICIPAL BUILDING
EAST AURORA, V.	10/07/13	7:00 P.M.	VILLAGE HALL
BOSTON, T.	10/02/13	7:40 P.M.	TOWN HALL
BRANT, T.	10/08/13	8:15 P.M.	TOWN HALL
FARNHAM, V.	10/02/13	6:30 P.M.	VILLAGE HALL
CLARENCE, T.	10/23/13	8:15 P.M.	TOWN HALL
COLDEN, T.	10/03/13	7:00 P.M.	TOWN HALL
COLLINS, T.	10/07/13	7:30 P.M.	TOWN HALL
GOWANDA, V.	10/08/13	7:30 P.M.	VILLAGE HALL
CONCORD, T.	10/10/13	6:45 P.M.	TOWN HALL
SPRINGVILLE, V.	10/07/13	7:00 P.M.	VILLAGE COURT
EDEN, T.	10/09/13	8:00 P.M.	TOWN HALL
ELMA, T.	10/02/13	7:00 P.M.	TOWN HALL
EVANS, T.	10/02/13	7:20 P.M.	TOWN HALL
ANGOLA, V.	10/21/13	7:15 P.M.	VILLAGE HALL
GRAND ISLAND, T.	10/07/13	8:00 P.M.	TOWN HALL
HOLLAND, T.	10/09/13	8:30 P.M.	TOWN HALL
LANCASTER, T.	10/07/13	7:15 P.M.	TOWN HALL
LANCASTER, V.	10/21/13	7:15 P.M.	VILLAGE HALL
DEPEW, V.	10/15/13	7:00 P.M.	VILLAGE HALL
MARILLA, T.	10/10/13	7:35 P.M.	TOWN HALL
NEWSTEAD, T.	09/23/13	7:55 P.M.	TOWN HALL
AKRON, V.	10/07/13	7:30 P.M.	VILLAGE HALL
NORTH COLLINS, T.	09/11/13	7:30 P.M.	TOWN HALL
NORTH COLLINS, V.	10/15/13	7:00 P.M.	VILLAGE MUNICIPAL OFFICE
ORCHARD PARK, T.	10/02/13	7:00 P.M.	MUNICIPAL CENTER - BOARD ROOM
ORCHARD PARK, V.	09/09/13	7:00 P.M.	MUNICIPAL CENTER
SARDINIA, T.	10/10/13	6:15 P.M.	COMMUNITY CENTER
WALES, T.	10/08/13	7:00 P.M.	COMMUNITY CENTER
WEST SENECA, T.	09/30/13	7:00 P.M.	TOWN HALL-COURT
HAMBURG, T.	09/23/13	6:30 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	09/25/13	7:00 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	10/07/13	6:30 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	10/14/13	6:30 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	11/25/13	6:30 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	11/25/13	8:00 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	11/28/13	6:30 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	11/28/13	8:00 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	12/09/13	6:30 P.M.	TOWN HALL- LOBBY
HAMBURG, T.	12/09/13	8:00 P.M.	TOWN HALL- LOBBY
COORDINATING COMMITTEE	02/06/14	10:00 A.M.	1004 RATH BUILDING, BUFFALO
CONSOLIDATED PLAN DRAFT PUBLIC HEARINGS	01/21/14	6:30 P.M.	LACKAWANNA LIBRARY - MUSEUM ROOM
	01/22/14	7:00 P.M.	HAMBURG TOWN HALL - LOBBY
	01/23/14	7:00 P.M.	DEPEW VILLAGE HALL - COUNCIL CHAMBERS



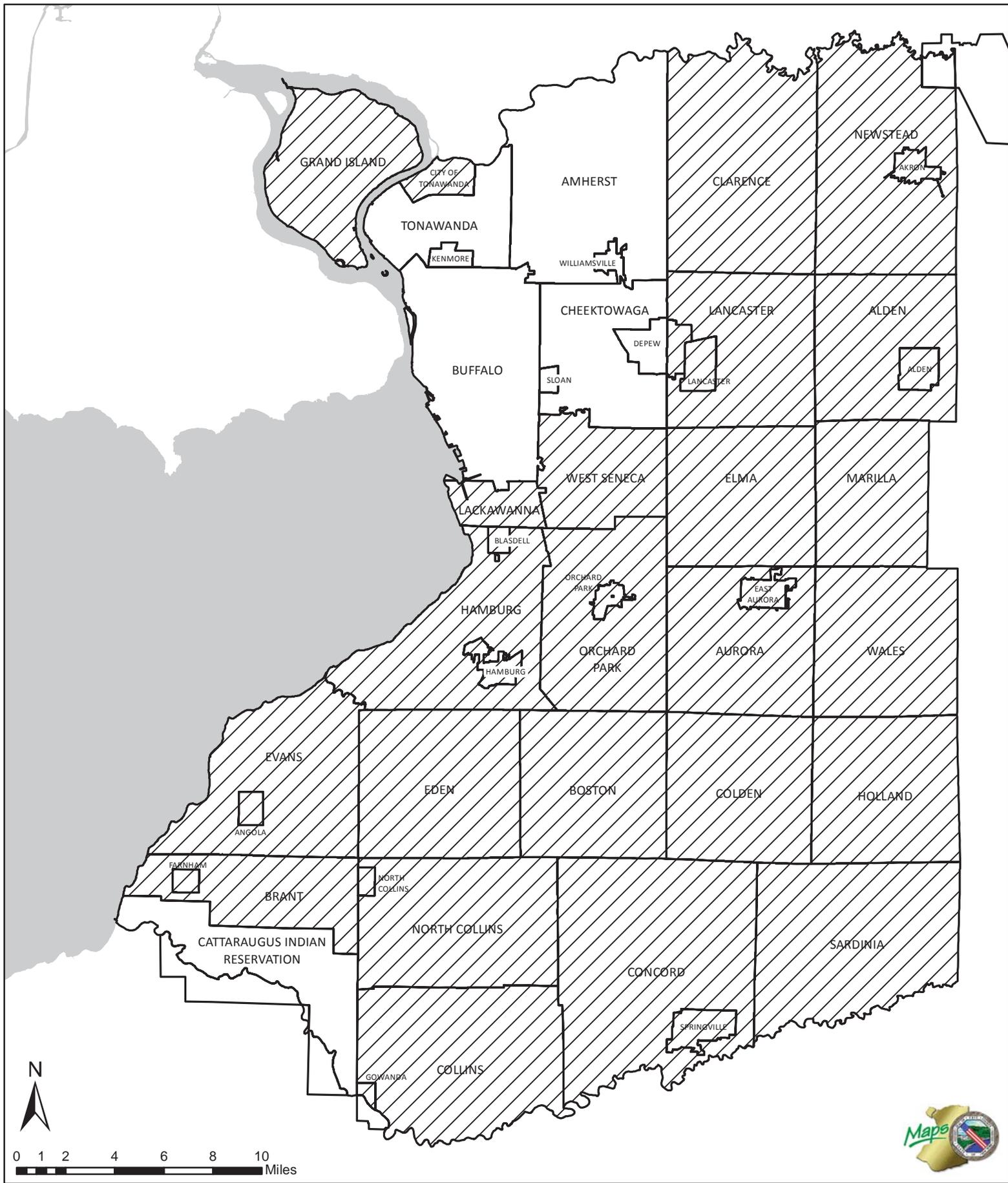
Map Prepared by the Erie County
 Department of Environment & Planning
 Office of GIS, January 2014

Basemap Copyrighted by the
 New York State Department of Transportation

Erie County, New York Community Development Block Grant Program Urban County Consortium

	Member of the Consortium
	Not a Member of the Consortium

Map 1

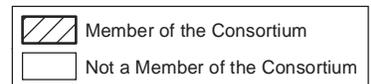


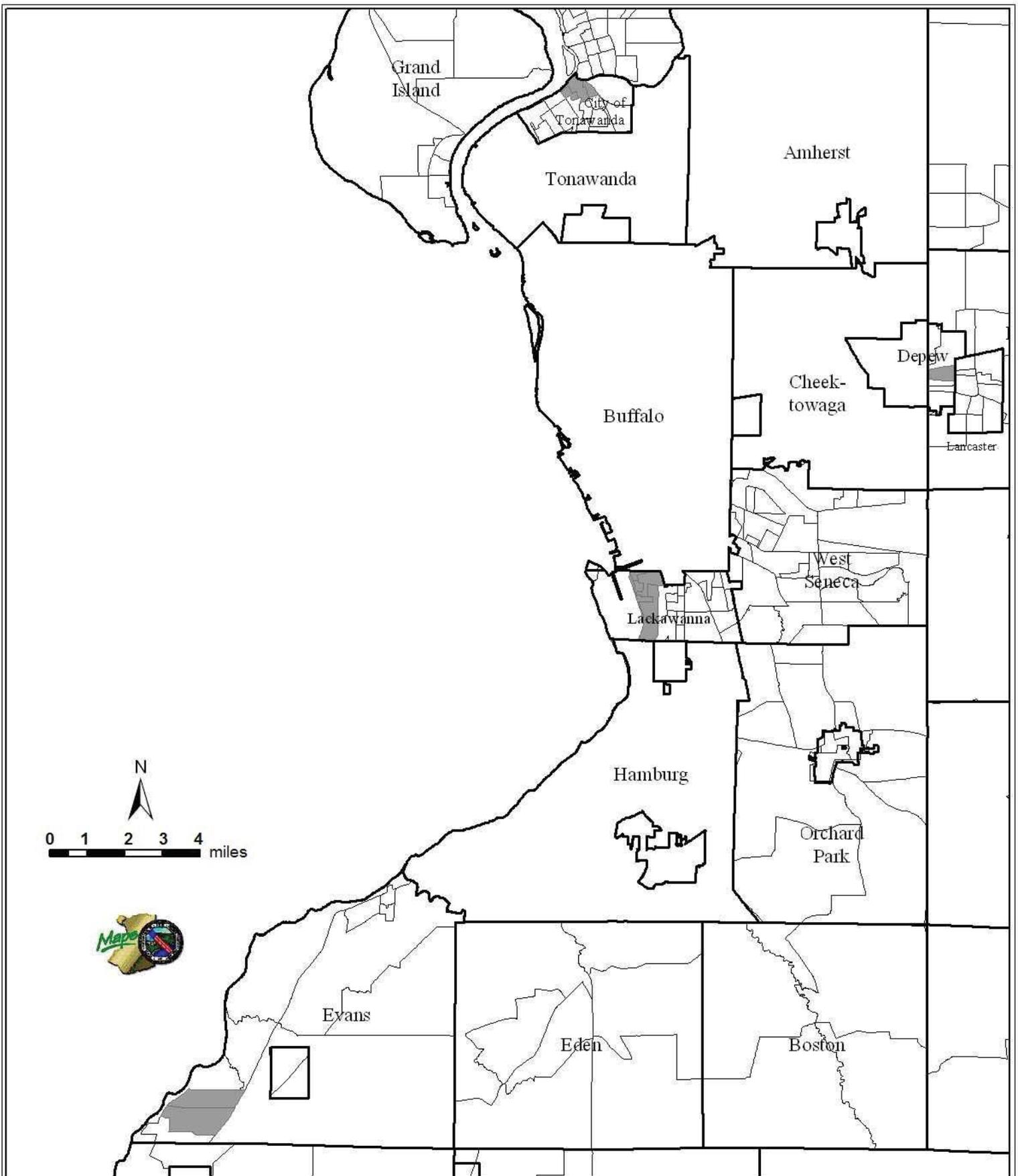
Map Prepared by the Erie County
 Department of Environment & Planning
 Office of GIS, January 2014

Basemap Copyrighted by the
 New York State Department of Transportation

Erie County, New York HOME Consortium

Map 2





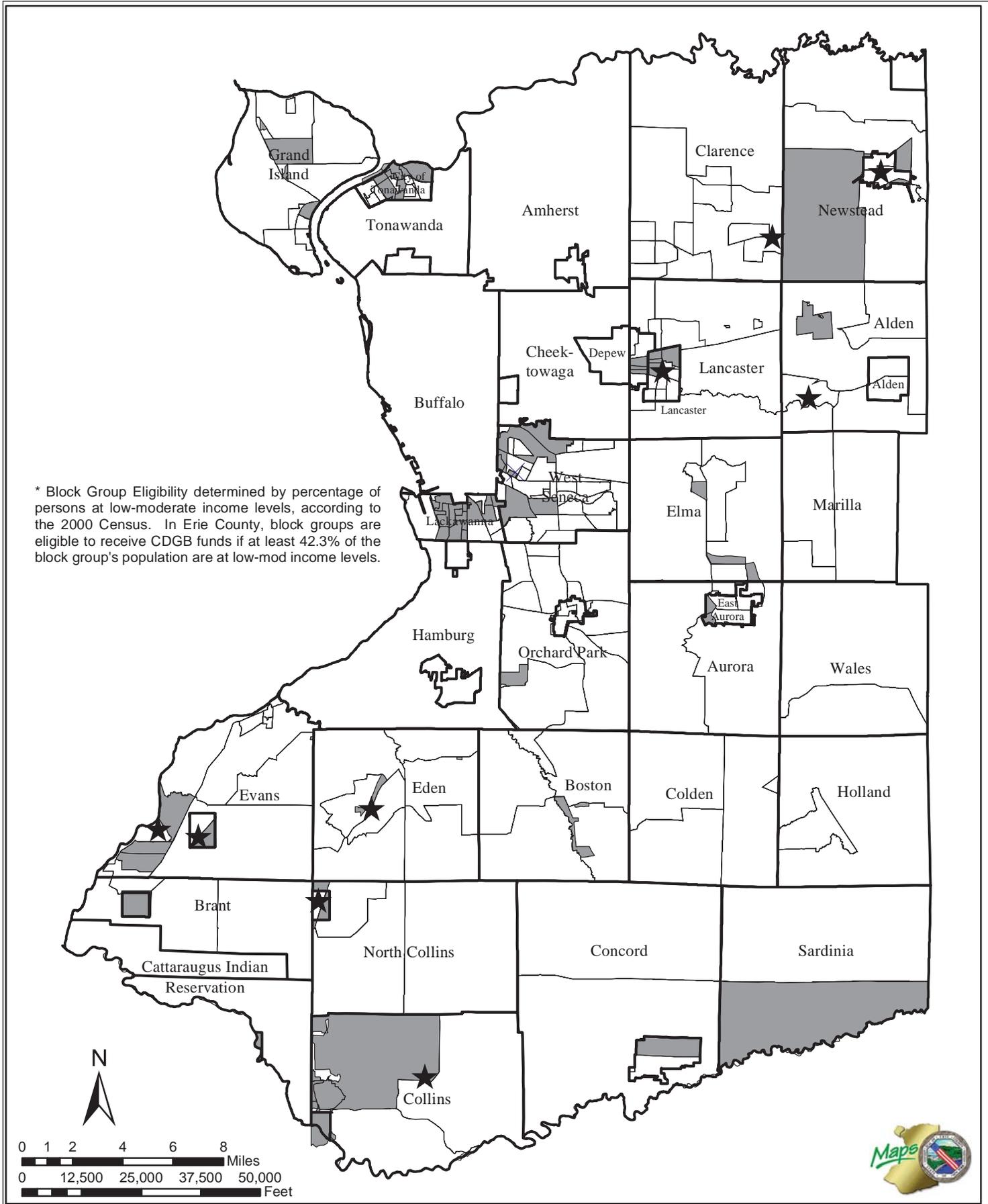
Map Prepared by the Erie County
 Department of Environment & Planning
 Office of GIS, January 2014

Source: Census 2000, Summary File 1

**Erie County, New York
 Community Development Block Grant
 Urban County Consortium
 Neighborhood Target Areas**

Map 3

-  Block Groups
-  Target Area



Map Prepared by the Erie County
 Department of Environment & Planning
 Office of GIS, January 2014

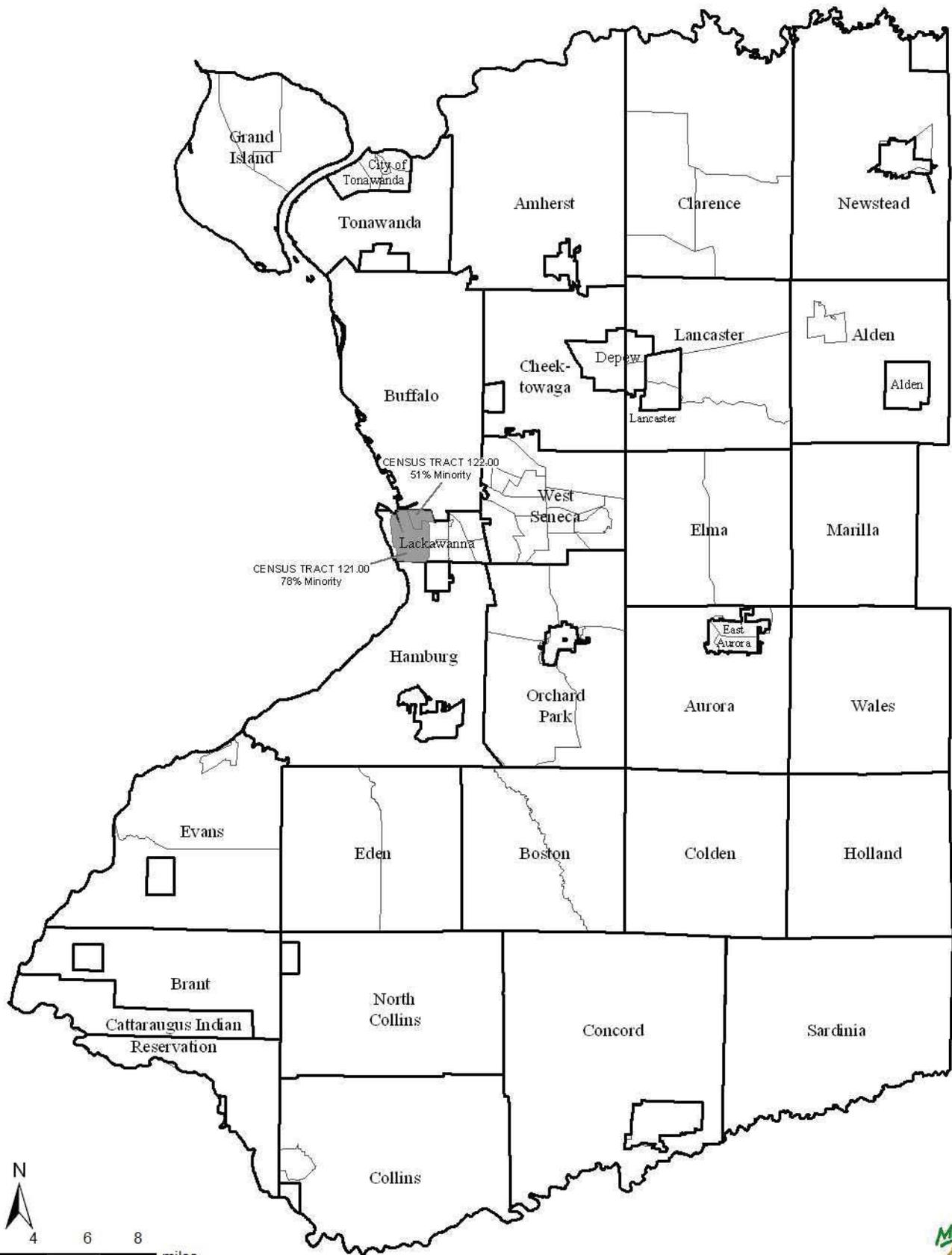
Basemap Copyrighted by the
 New York State Department of Transportation

Source: HUD

Erie County, New York
Urban County Consortium:
CDBG Eligible* Block Groups
and Survey Areas

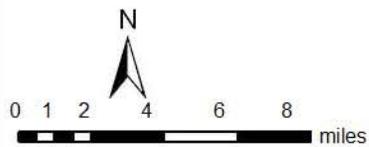
Map 4

 CDBG Eligible Areas
 Ineligible Areas
 Locations eligible based on surveys



CENSUS TRACT 122.00
51% Minority

CENSUS TRACT 121.00
78% Minority



Map Prepared by the Erie County
Department of Environment & Planning
Office of GIS, January 2014

Basemap Copyrighted by the
New York State Department of Transportation

Source: Census 2000, Summary File 1

**Erie County, New York
Urban County Consortium:
Tracts with Substantial
Minority Population**

Map 5

	Under 51% Minority	183
	Equal To or Greater Than 51% Minority	

*Householder used as surrogate for Household

Project Name: CP14- Town of Alden- Acquisition of Senior Van																																																																	
Description:	IDIS Project #: PY14 UOG Code: NY369029 ERIE COUNTY																																																																
Acquisition of 14 seat passenger van to transport senior citizens to essential destinations. Van will have wheelchair lift. Van will replace 12 year old deteriorated van. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.																																																																	
Location:	Priority Need Category																																																																
Town Wide, Town of Alden, NY	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:																																																													
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Explanation:																																																																	
Expected Completion Date:	<table border="1"> <tr> <td>3/31/2015</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td> Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </td> <td> 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Improve the services for low/mod income persons ▼ 3 </td> </tr> </table>	3/31/2015	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Improve the services for low/mod income persons ▼ 3																																																									
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3/31/2015																																																																	
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<table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>01 People ▼</td> <td>Proposed</td> <td>1714</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Project-level Accomplishments	01 People ▼	Proposed	1714		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		
Project-level Accomplishments		01 People ▼	Proposed	1714		Accompl. Type: ▼	Proposed																																																										
			Underway				Underway																																																										
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		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																										
			Underway				Underway																																																										
			Complete				Complete																																																										
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																										
			Underway				Underway																																																										
		Complete				Complete																																																											
Proposed Outcome	Performance Measure	Actual Outcome																																																															
CD 3.1; Senior service program enhancements like transportation (Cum - 12,000; annual 2,400)	Number of people with improved transportation access to medical, shopping and other destinations.																																																																
05E Transportation Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																												
		Actual Amount			Actual Amount																																																												
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																												
		Actual Amount			Actual Amount																																																												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																												
		Actual Units			Actual Units																																																												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																												
		Actual Units			Actual Units																																																												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	61,159	CDBG ▼	Proposed Amt.	3,057
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	3,219	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1714	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- Village of Depew- Suffield/Marengo Sidewalk Replacement					
Description:	IDIS Project #: PY14 UOG Code: NY369029 ERIE COUNTY				
Replacement of approximately 2,234 square yards of existing deteriorated sidewalk and restoration of 40 driveway aprons on Suffield and Marengo Streets. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.					
Location:	Priority Need Category				
Suffield and Marengo Streets, Depew, NY 14043	Select one: Infrastructure ▼				
Explanation:					
Expected Completion Date:	Objective Category				
3/31/2015					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	317	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
CD 1.2; Improve sidewalk service to low income neighborhood. (2,500 cumulative, 500 annual)	Number of low and moderate income people with improved service.				
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	73,143	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	317	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- Village of Springville- Smith/Franklin Waterline Replacement						
Description:	IDIS Project #: PY14 UOG Code: NY369029 ERIE COUNTY					
Replacement of approximately 1,700 lineal feet of older deteriorated 6 inch water lines on Smith and Franklin Streets with new 8 inch PVC waterline. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.						
Location:	Priority Need Category					
Smith and Franklin Streets, Springville NY 14141	Select one: Infrastructure ▼					
Explanation:						
Expected Completion Date:	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
3/31/2015						
Specific Objectives						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 1112	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
CD 1.1; Improve water/ sewer service in low income neighborhood. (Cum 5,000; Ann 1,000)	Number of low and moderate income people with improved service.					
03J Water/Sewer Improvements 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100,000	CDBG ▼	Proposed Amt.	5,000
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	194,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1112	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- Town of Brant- ADA Improvements- Town Hall Sidewalk					
Description:	IDIS Project #: PY14 UOG Code: NY369029 ERIE COUNTY				
Installation of approximately 7,700 square feet of sidewalk on the northeastern side of Brant-Four Corners Road to Brant-North Collins Road. The new sidewalk will allow residents to walk safely to the Town Hall from the village center. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.					
Location:	Priority Need Category				
Brant-Four Corners Road, Town of Brant, NY	Select one: Infrastructure ▼				
Explanation:					
Expected Completion Date:	Objective Category				
3/31/2015					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3				
Project-level Accomplishments	01 People ▼	Proposed	351	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
CD 1.2; Improve sidewalk service to low income neighborhood. (2,500 cumulative, 500 annual)	Number of low and moderate income people with improved service.				
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	23,310	CDBG ▼	Proposed Amt.	1,165
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	7,770	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	315	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- Town of Sardinia- ADA Improvements- Town Parks					
Description:	IDIS Project #: PY14 UOG Code: NY369029 ERIE COUNTY				
ADA Improvements at Veteran's Park include a wheelchair lift for the pool, the construction of ADA compliant restrooms and a walkway from the pool to the restrooms. Improvements at Manion Park include the construction of new ADA compliant restrooms. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.					
Location: 13169 Genesee Road and 99990 Grove Street, Sardinia NY	Priority Need Category Select one: Infrastructure ▼				
Expected Completion Date: 3/31/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
CD 2.2: Rehabilitate park recreational facility that serves low/mod residents (Cum-5; Ann-1)	Number of parks and recreational facilities providing new access to low/moderate income people				
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	92,680	CDBG ▼	Proposed Amt.	4,634
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	4,420	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CP14- T. Aurora- Senior Center Improvements					
Description:	IDIS Project #: PY14 UOG Code: NY369029 ERIE COUNTY				
The project involves the replacement of deteriorated carpeting and the purchase of fitness equipment. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.					
Location:	Priority Need Category				
101 King Street, East Aurora NY 14052	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Objective Category				
3/31/2015					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
CD 2.4: Improvements to senior centers. (5 facilities; Cum-5; Ann-1)		Number of senior center facilities expanded or improved within Consortium.			
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	22,957	CDBG ▼	Proposed Amt.	1,147
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	ESG- Support homeless providers efforts to maintain cost efficient program operations.	ESG- \$14,951 drawn in program year 2.	Number of homeless people assisted at homeless facilities with operating funds.	2010	300	39	13%	
		Local Non-Profit Match-\$14,951		2011	300	21	7%	
		Source of Funds #3		2012	300		0%	
				2013	300		0%	
				2014	300		0%	
			MULTI-YEAR GOAL		1500	60	4%	
	ESG- 1- Target homeless assistance operating funds to homeless providers servicing the homeless clientele.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
Source of Funds #2	2011					#DIV/0!		
Source of Funds #3	2012					#DIV/0!		
	2013					#DIV/0!		
	2014					#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1	Availability/Accessibility of Decent Housing							
DH-1 (2)	ESG- Increase/improve short term housing for the homeless population.	ESG- \$38,290 drawn in program year 2.	Number of homeless people with improved shelter services.	2010	20	9	45%	
				2011	20	63	315%	
		Local Non-Profit Match-\$38,290		2012	20		0%	
				2013	20		0%	
		Source of Funds #3		2014	20		0%	
				MULTI-YEAR GOAL		100	72	72%
	ESG- 2- Improve existing homeless shelters through modernization of facilities and increase the number of beds within homeless facilities.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
Source of Funds #3		2014					#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
			Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	ESG- Increase/improve short term housing for the homeless population.	ESG- \$30,672 drawn in program year 2.	Number of homeless people with improved essential services.	2010	145	50	34%
		Local Non-Profit Match-\$30,672		2011	145	105	72%
		Source of Funds #3		2012	145		0%
				2013	145		0%
				2014	145		0%
	MULTI-YEAR GOAL		725	155	21%		
	ESG-3- Increase a variety of essential services provided to the homeless population.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
Source of Funds #3		2014				#DIV/0!	
MULTI-YEAR GOAL		0	#DIV/0!				
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
	Source of Funds #2		2011			#DIV/0!	
			2012			#DIV/0!	
	Source of Funds #3		2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL		0	#DIV/0!				

Source: Information based on Erie County DEP experience/information gleaned from 2010 ESG application process



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	H- Improve housing conditions in target neighborhoods.	CDBG- \$93,459 drawn in program year 3. HOME- \$108,517 drawn in program year 3.	Number of housing units assisted.	2010	33	13	39%
				2011	33	5	15%
				2012	33	13	39%
				2013	33		0%
				2014	33		0%
	MULTI-YEAR GOAL				165	31	19%
	H- 1.1- Provide low-interest loans to eligible property owners.	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
Performance Indicator #3			2010			#DIV/0!	
			2011			#DIV/0!	
			2012			#DIV/0!	
			2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	H- Improve housing conditions in target neighborhoods.	CDBG- \$22,466 drawn in program year 3. Local Property Owner Match-\$3,773 Source of Funds #3	Number of rental units assisted. (0 minority units assisted) in program year 3.	2010	9	12	133%
				2011	9	12	133%
				2012	9	3	33%
				2013	9		0%
				2014	9		0%
	MULTI-YEAR GOAL		45	27	60%		
	H- 1.2;1.3- Rehabilitate rental units in target neighborhoods by providing low-interest loans to owners of rental units. Number of minority owners and renters of rental units.	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL				0			
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
MULTI-YEAR GOAL					0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (3)	H- Improve the living conditions of isolated rural families.	CDBG- \$119,008 drawn in program year 3.	Provide low-interest loans to eligible property owners for housing improvements.	2010	15	6	40%	
				2011	15	13	87%	
		HOME- \$15,790 drawn in program year 3.		2012	15	8	53%	
				2013	15		0%	
				2014	15		0%	
		Source of Funds #3- NY State/ USDA	MULTI-YEAR GOAL		75	27	36%	
	H- 2.1- Provide low-interest loans to eligible property owners for housing improvements.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
		2014					#DIV/0!	
	Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
Source of Funds #2	2012					#DIV/0!		
	2013					#DIV/0!		
	2014					#DIV/0!		
	Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (4)	H- Improve the living conditions of isolated rural families.	CDBG- \$35,739 drawn in program year 3.	Number of mobile homes assisted in the Rural Area being assisted.	2010	5	2	40%	
				2011	5	3	60%	
		Source of Funds #2		2012	5	7	140%	
				2013	5		0%	
		Source of Funds #3		2014	5		0%	
		MULTI-YEAR GOAL			25	12	48%	
	H- 2.2- Provide deferred loans to extremely low-income mobile home renters living in rural mobile home parks and having an emergency housing condition problem.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
Source of Funds #3		2014					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
Source of Funds #2	2012					#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3	2014					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5)	H- Improve the living conditions of families located in non target areas within the developed and developing areas of the Consortium. H- 3.1;3.2- Provide low-interest loans to eligible property owners for housing improvements. Number of minority homeowners.	CDBG- \$400,624 drawn in program year 3.	Provide low-interest loans to eligible property owners for housing improvements. (8 minority units assisted).	2010	30	36	120%
		HOME- \$357,656 drawn in program year 3.		2011	30	39	130%
		Source of Funds #3		2012	30	38	127%
				2013	30		0%
				2014	30		0%
			MULTI-YEAR GOAL	150	113	75%	
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
			MULTI-YEAR GOAL	0	0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
Source of Funds #2	2011				#DIV/0!		
Source of Funds #3	2012				#DIV/0!		
	2013				#DIV/0!		
	2014				#DIV/0!		
	MULTI-YEAR GOAL	0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (6)	H- Improve the living conditions of families located in non target areas within the developed and developing areas of the Consortium.	CDBG- \$54,493 drawn in program year 3.	Number of mobile home rental units assisted.	2010	5	2	40%	
		Source of Funds #2		2011	5	4	80%	
				2012	5	10	200%	
				2013	5		0%	
				2014	5		0%	
	MULTI-YEAR GOAL				25	16	64%	
	H- 3.2- Provide deferred loans to extremely low-income mobile home renters living in mobile home parks and having an emergency housing condition problem.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
2014							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
	Source of Funds #2		2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
			2014				#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (7)	H- Provide a suitable living environment where residents reside in a safe and secure residential unit.	CDBG- \$64,615 drawn in program year 3.	Number of owner-occupied housing units assisted.	2005	15	14	93%
		Source of Funds #2		2006	15	13	87%
				2007	15	8	53%
		Source of Funds #3		2008	15		0%
				2009	15		0%
		MULTI-YEAR GOAL		75	35	47%	
	H- 4.1- Establish a quick response repair program that is targeted to low-income households experiencing immediate emergency housing problems.	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL		0	0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
	Source of Funds #2		2006			#DIV/0!	
			2007			#DIV/0!	
	Source of Funds #3		2008			#DIV/0!	
			2009			#DIV/0!	
	MULTI-YEAR GOAL		0	0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (8)	H- Provide a suitable living environment where residents reside in a safe and secure residential unit.	Source of Funds #1-CDBG	Number of housing units assisted.	2010	3	0	0%
				2011	3	0	0%
		Source of Funds #2		2012	3	0	0%
				2013	3		0%
		Source of Funds #3		2014	3		0%
				MULTI-YEAR GOAL			15
	H- 4.2- Provide a mechanism for handicapped individuals to improve their mobility within residential units.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				MULTI-YEAR GOAL			
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		2013				#DIV/0!	
Source of Funds #3		2014				#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (9)	H- Provide healthy residential opportunities for low- and moderate-income households that are affordable.	CDBG- \$8,487 drawn in program year 3.	Number of housing units assisted.	2010	5	3	60%
				2011	5	4	80%
		Source of Funds #2		2012	5	1	20%
				2013	5		0%
		Source of Funds #3		2014	5		0%
		MULTI-YEAR GOAL	25	8	32%		
	H- 5.1- Undertake a utility connection program that provides a funding mechanism for households to tie into new infrastructure lines thereby insuring the affordability of this public improvement.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
Source of Funds #3		2014				#DIV/0!	
	MULTI-YEAR GOAL	0	0	#DIV/0!			
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
			2011			#DIV/0!	
Source of Funds #2	2012				#DIV/0!		
	2013				#DIV/0!		
Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL	0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (10)	H- Provide healthy residential opportunities for low- and moderate-income households that are affordable.	HOME- \$136,312 drawn in program year 3.	Number of first time homebuyers (formerly renters) assisted.	2010	35	31	89%
				2011	35	27	77%
		Source of Funds #2-USDA		2012		13	#DIV/0!
				2013		#DIV/0!	
		Source of Funds #3		2014		#DIV/0!	
		MULTI-YEAR GOAL		70	71	101%	
	H- 5.2- Provide first time home buyers a program to address their closing cost, principal reduction, downpayment assistance, and interest rate buydown needs.	Source of Funds #1-HOME	Number of minority first time homebuyers (formerly renters) assisted.	2010	5	0	0%
				2011	5	0	0%
		Source of Funds #2-USDA		2012		0	#DIV/0!
				2013		#DIV/0!	
Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL		10	0	0%		
	Performance Indicator #3		2010		#DIV/0!		
			2011		#DIV/0!		
			2012		#DIV/0!		
			2013		#DIV/0!		
			2014		#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (11)	H- Provide healthy residential opportunities for low- and moderate-income households that are affordable.	HOME- \$45,000 drawn in program year 1.	Number of senior rental units assisted. (Academy Place Housing).	2010	15	75	500%
		CDBG- \$150,206 drawn in program year 1.		2011	15	0	0%
		Source of Funds #3- NY State		2012	15		0%
				2013	15		0%
				2014	15		0%
		MULTI-YEAR GOAL			75	75	100%
	H- 5.3- Provide financial resources to Community Housing Development Corporations and non-profit groups that seek to develop rental housing for the low-income population.	HOME- \$70,955 drawn in program year 3.	Number of family rental units assisted.(Acquisition rehab/resale-School Street Project-T. of West Seneca)	2010	15	0	0%
		Source of Funds #2- CDBG		2011	15	0	0%
		Source of Funds #3- NY State		2012	15	2	13%
				2013	15		0%
				2014	15		0%
	MULTI-YEAR GOAL			75	2	3%	
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
Source of Funds #2	2011					#DIV/0!	
	2012					#DIV/0!	
Source of Funds #3	2013					#DIV/0!	
			2014			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	CD- Improve existing and expand where necessary, public facilities that respond to community needs. CD- 2.4- Expansion and improvement to senior center facilities given the growing elderly population of the Consortium municipalities.	CDBG- \$118,537 drawn in program year 3.	Number of senior facilities constructed or improved within the consortium.	2010	1	0	0%	
		Local Government Match- \$13,481		2011	1	2	200%	
		Source of Funds #3		2012	1	2	200%	
				2013	1		0%	
				2014	1		0%	
			MULTI-YEAR GOAL			5	4	80%
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
	Source of Funds #2		2011				#DIV/0!	
	Source of Funds #3		2012				#DIV/0!	
			2013				#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1	Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	CD- Support public services needed and related to other quality of life activities. CD- 3.1- Provide senior service program enhancements such as day care, health and nutrition, employment, supportive housing, and transportation.	CDBG- \$254,569 drawn in program year 3.	Number of people with improved transportation access to medical, shopping, and other destinations. 1 van purchased in program year 2.	2010	2,400	1,813	76%		
		Local Funding Match-\$390,000		2011	2,400	1972	82%		
		Source of Funds #3		2012	2,400	1858	77%		
				2013	2,400		0%		
				2014	2,400		0%		
			MULTI-YEAR GOAL			12,000	5643	47%	
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!	
		Source of Funds #2		2011				#DIV/0!	
		Source of Funds #3		2012					#DIV/0!
				2013					#DIV/0!
	MULTI-YEAR GOAL				0	#DIV/0!			
Source of Funds #1	Performance Indicator #3	2010				#DIV/0!			
Source of Funds #2		2011				#DIV/0!			
Source of Funds #3		2012					#DIV/0!		
		2013					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	CD- Support public services needed and related to other quality of life activities.	CDBG- \$39,216 drawn in program year 3.	Number or people residing in the consortium with improved/new access to housing counseling/fair housing services .	2010	1,100	1,247	113%	
				2011	1,100	1672	152%	
		Source of Funds #2		2012	1,100	2090	190%	
				2013	1,100		0%	
		Source of Funds #3		2014	1,100		0%	
		MULTI-YEAR GOAL	5500		5009		91%	
	CD- 3.2- Provide gap filling support services that support community revitalization and enhance the quality of life for low/moderate income residents.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
Source of Funds #3		2014					#DIV/0!	
	MULTI-YEAR GOAL	0		0		#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
Source of Funds #2	2012					#DIV/0!		
			2013			#DIV/0!		
Source of Funds #3	2014					#DIV/0!		
	MULTI-YEAR GOAL	0		0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	SB- Slum/Blight improvements for the appearance, safety, and quality of life aspects of geographic areas suffering from slum and blight conditions. SB- 1.1- Undertake targeted demolition and clearance of buildings and land features which contribute to spot blight conditions.	CDBG- \$73,663 drawn in program year 2. Local Government Match- \$6,847,019 Source of Funds #3	Number of buildings and land features removed or improved through demolition/improvement.	2010	2	14	700%	
				2011	2	0	0%	
				2012	2	8	400%	
				2013	3		0%	
				2014	3		0%	
				MULTI-YEAR GOAL	12	22	183%	
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #3	MULTI-YEAR GOAL			0	#DIV/0!
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
Source of Funds #3	MULTI-YEAR GOAL	2013			#DIV/0!			
		2014			#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	CD- Planning for the orderly growth and revitalization of the Consortium area.	CDBG- \$6,203 drawn in program year 3. Source of Funds #2- Local Government Match Source of Funds #3	Number of planning studies completed.	2010	1	1	100%	
				2011	1	2	200%	
				2012		2	#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL		2	5	250%	
	CD- 4.1 - Provide technical assistance and funding for the preparation of plans that direct the area's growth in housing, community development and economic development.	Source of Funds #1 Source of Funds #2 Source of Funds #3	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
2014							#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
		Performance Indicator #3	2010				#DIV/0!	
			2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
			2014				#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (1)	CD- Provide appropriate infrastructure service in a manner that maximizes quality and quantity and is protective of the County's natural resources. CD- 1.1- Improve sewer and water service to targeted low-income neighborhoods.	CDBG- \$491,844 drawn in program year 3.	Number of people with improved service.	2010	1,000	357	36%	
		Local Government Match- \$791,600		2011	1,000	347	35%	
		Source of Funds #3		2012	1,000	483	48%	
				2013	1,000		0%	
				2014	1,000		0%	
			MULTI-YEAR GOAL	5,000	1187	24%		
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL	0	0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
Source of Funds #2	2011				#DIV/0!			
Source of Funds #3	2012				#DIV/0!			
	2013				#DIV/0!			
	2014				#DIV/0!			
	MULTI-YEAR GOAL	0	0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (2)	CD- Provide appropriate infrastructure service in a manner that maximizes quality and quantity and is protective of the County's natural resources.	CDBG- \$104,503 drawn in program year 1.	Number of people with improved service.	2010	500	363	73%
		Local Government Match- \$74,998.		2011	500	0	0%
				2012	500		0%
		Source of Funds #3		2013	500		0%
				2014	500		0%
	MULTI-YEAR GOAL		2500	363	15%		
	CD- 1.2- Improve sidewalk service for pedestrian safety in targeted low-income neighborhoods.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL		0			#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
	Source of Funds #2		2011			#DIV/0!	
			2012			#DIV/0!	
	Source of Funds #3		2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL		0			#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (3)	CD- Provide appropriate infrastructure service in a manner that maximizes quality and quantity and is protective of the County's natural resources. CD- 1.3- Improve bicycle and vehicular access to areas of employment, recreation, and commercial activity located in targeted low-income neighborhoods.	CDBG- \$529,057 drawn in program year 3.	Number of people with improved service.	2010	1,400	1,011	72%
		Local Government Match- \$1,075,520		2011	1,400	4,499	321%
		Source of Funds #3		2012	1,400	3,869	276%
				2013	1,400		0%
				2014	1,400		0%
			MULTI-YEAR GOAL	7,000	9379	134%	
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
	MULTI-YEAR GOAL	0	0	#DIV/0!			
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
Source of Funds #2		2011			#DIV/0!		
Source of Funds #3		2012			#DIV/0!		
		2013			#DIV/0!		
		2014			#DIV/0!		
	MULTI-YEAR GOAL	0	0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (4)	CD- Provide appropriate infrastructure service in a manner that maximizes quality and quantity and is protective of the County's natural resources. CD- 1.4- Improve storm drainage and flood protection facilities in targeted low-income neighborhoods.	CDBG- \$204,762 drawn in program year 3.	2 facilities improved through program year 3.	2010	1	0	0%	
		Local Government Match- \$135,091		2011	1	0	0%	
		Source of Funds #3		2012	1	2	200%	
				2013			#DIV/0!	
				2014			#DIV/0!	
			MULTI-YEAR GOAL			3	2	67%
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
				2014				#DIV/0!
			MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
Source of Funds #3	2012					#DIV/0!		
	2013					#DIV/0!		
	2014					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (5)	CD- Improve existing and expand where necessary, public facilities that respond to community needs. CD- 2.1- Construct, expand, or improve community centers, libraries, and youth centers that serve the low/moderate income population.	CDBG- \$169,097 drawn in program year 3.	Number of community facilities providing new access to low/moderate income people.	2010	1	7	700%	
		Local Government Match- \$41,505		2011	1	3	300%	
		Source of Funds #3		2012	1	2	200%	
				2013	1		0%	
				2014	1		0%	
			MULTI-YEAR GOAL			5	12	240%
		Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
				2013				#DIV/0!
				2014				#DIV/0!
			MULTI-YEAR GOAL				0	#DIV/0!
Source of Funds #1	Performance Indicator #3	2010				#DIV/0!		
Source of Funds #2		2011				#DIV/0!		
Source of Funds #3		2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (6)	CD- Improve existing and expand where necessary, public facilities that respond to community needs.	CDBG-\$0 drawn in program year 3.	Number of parks and recreational facilities providing new access to low/moderate income people.	2010	1	0	0%
		Local Government Match- \$3,443		2011	1	1	100%
				2012	1	1	100%
		Source of Funds #3		2013	1		0%
				2014	1		0%
	MULTI-YEAR GOAL				5	2	40%
	CD- 2.2- Develop, expand, and rehabilitate park, recreation, and open space facilities that serve low/moderate income residents.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
2014						#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
	Source of Funds #2		2011			#DIV/0!	
			2012			#DIV/0!	
	Source of Funds #3		2013			#DIV/0!	
			2014			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (7)	CD- Improve existing and expand where necessary, public facilities that respond to community needs. CD- 2.3- Commercial Center Improvement initiatives will be undertaken in targeted village/hamlet centers.	CDBG- \$29,418 drawn in program year 3.	Number of commercial buildings improved within selected business center areas.	2010	4	4	100%	
		Local Business Match-\$55,687		2011	4	5	125%	
		Source of Funds #3		2012	4	4	100%	
				2013	4		0%	
		2014		4		0%		
		Source of Funds #1	MULTI-YEAR GOAL		20	13	65%	
		Source of Funds #2	Performance Indicator #2	2010			#DIV/0!	
		Source of Funds #3		2011			#DIV/0!	
		Source of Funds #1		2012			#DIV/0!	
		Source of Funds #2		2013			#DIV/0!	
		Source of Funds #3	2014				#DIV/0!	
		Source of Funds #1	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #2	Performance Indicator #3	2010			#DIV/0!	
Source of Funds #3	2011				#DIV/0!			
Source of Funds #1	2012				#DIV/0!			
Source of Funds #2	2013				#DIV/0!			
Source of Funds #3	2014				#DIV/0!			
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (1)	ED- Provide roads, road extensions, water, sewers and others services (i.e. incubator buildings) to industrial, commercial and business sites. ED- 1.1- Look for new opportunities to fund, or participate in funding of infrastructure enhancements to create employment opportunities.	Source of Funds #1- CDBG	Number of development sites assisted in the Consortium.	2010	1		0%
				2011	1		0%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
		2011			#DIV/0!		
Source of Funds #2		2012			#DIV/0!		
		2013			#DIV/0!		
Source of Funds #3		2014			#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (2)	ED- Redevelop older industrial areas to create economic opportunities in urban areas or address a slum/blight condition. ED- 2.1- Look for new opportunities to provide technical assistance and funding for redevelopment of older urbanized areas that need additional assistance to succeed.	CDBG- \$0 drawn in program year 2.	Number of brownfield sites assisted in the Consortium.	2010	1	1	100%
		Source of Funds #2		2011	1	2	200%
		Source of Funds #3		2012	1	0%	
				2013	1	0%	
				2014		#DIV/0!	
			MULTI-YEAR GOAL		4	3	75%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
	MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
Source of Funds #2		2011			#DIV/0!		
Source of Funds #3		2012			#DIV/0!		
		2013			#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!		
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Specific Annual Objectives	Availability/Accessibility of Economic Opportunity						
EO-1 (3)	ED- Economic Development Planning Studies to assist in identifying prospective greenfield and brownfield sites that bring increase economic opportunities to consortium communities.	Source of Funds #1- CDBG	Number of planning studies completed.	2010	1		0%	
				2011			#DIV/0!	
		Source of Funds #2- Local Government Match		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
					1	0	0%	
				MULTI-YEAR GOAL				
	ED- 3.1- Provide technical assistance and funds for the preparation of studies.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #2		2012				#DIV/0!
				2013				#DIV/0!
		Source of Funds #3		2014				#DIV/0!
						MULTI-YEAR GOAL		0
			MULTI-YEAR GOAL					
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
	Source of Funds #2	2012					#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014					#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (4)	ED- Continue to provide technical assistance and investment capital through business loan funds to assist businesses in preserving and creating new economic opportunities.	CDBG- \$44,006 drawn in program year 3.	Number of microenterprise loans issued within target commercial center areas.	2010	3	4	133%
		Source of Funds #2		2011	3	0	0%
				2012	3	2	67%
				2013	3		0%
				2014	3		0%
	Source of Funds #3	MULTI-YEAR GOAL		15	6	40%	
	ED- 4.1- Develop and implement Microenterprise Loan fund to assist microenterprise businesses and to compliment the Commercial Center Improvement program.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2		2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
2014						#DIV/0!	
Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
		2011			#DIV/0!		
		2012			#DIV/0!		
		2013			#DIV/0!		
Source of Funds #3	MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Availability/Accessibility of Economic Opportunity							
EO-1 (5)	ED- Continue to provide technical assistance and investment capital through business loan funds to assist businesses in preserving and creating new economic opportunities.	CDBG- \$0	Number of businesses assisted.	2010	10	9	90%	
		Source of Funds #2		2011	10	7	70%	
				2012	10	8	80%	
				2013	10		0%	
				2014	10		0%	
	Source of Funds #3	MULTI-YEAR GOAL			50	24	48%	
	ED- 4.2- Continue to provide technical assistance and counseling through business assistance directories and company site visits.	Source of Funds #1	Performance Indicator #2	2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
				2012				#DIV/0!
				2013				#DIV/0!
2014							#DIV/0!	
Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!		
Source of Funds #1	Performance Indicator #3	2010					#DIV/0!	
		2011					#DIV/0!	
		2012					#DIV/0!	
		2013					#DIV/0!	
Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO-3 (1)	ED- Provide economic opportunity for low and moderate income people by sustaining appropriate workplace facilities.	CDBG- \$102,641 drawn in program year 1.	Number of workplace facilities rehabilitated.	2010	1	1	100%
		Local Non-Profit Match-\$262,000.		2011	1	0	0%
				2012			#DIV/0!
				2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL			2
	Source of Funds #3	Performance Indicator #2	2010			#DIV/0!	
	Source of Funds #1		2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!	
	Source of Funds #3		2013			#DIV/0!	
			2014			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	ED- 5.1- Rehabilitate work locations that employ low and moderate income people having special needs.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
Source of Funds #2		2011				#DIV/0!	
		2012				#DIV/0!	
Source of Funds #3		2013				#DIV/0!	
		2014				#DIV/0!	
MULTI-YEAR GOAL				0	#DIV/0!		

ATTACHMENT 6

HOME RECAPTURE GUIDELINES

A. **Recapture Requirements:** In the event the borrowers transfer ownership of the residence, including a life estate transfer, within 5 or less years of the date the borrower receives the Erie County Loan proceeds, Erie County and the borrowers shall share in the net proceeds from the sale.

B. **Definitions:**

1. HOME Assistance: Loan from Erie County
2. Homeowner Investment in House: Homeowner share of required downpayment on the HOME assisted house and any major capital improvements done to the house that are documented by receipts.
3. Net Proceeds from Selling the House: This is sales price minus repayment of any non-HOME loan balance and closing costs financed by the homeowner.
4. HOME Recapture: Amount owed Erie County

C. **Formula:**

$$\frac{\text{HOME Assistance}}{\text{HOME Assistance} + \text{Homeowner Investment}} \times \text{Net Proceeds} = \text{HOME Recapture}$$

D. **Example:** Mr. and Mrs. Smith purchased a house in February of 2005 using HOME monies through the Erie County First Time Home Buyer Program. The purchase price was \$50,000. Erie County provided a \$6,000 loan toward closing costs and principal reduction on the primary mortgage. The Smiths contributed \$500 toward the required downpayment, \$0 toward closing costs, and obtained a bank mortgage of \$48,000 for the house. The Smiths purchased 4 new windows for \$1,000 and retained receipts for said purchase.

After living in the house for 3 years, the Smiths sold their home for \$55,000. There was 2 years remaining on the County required 5-year affordability period, and a principal balance of \$47,000 on their primary bank mortgage.

The Smiths are required to repay Erie County the net proceeds from the sale as calculated below.

$$\frac{\text{HOME Assistance } (\$6,000)}{\text{HOME Assistance } (\$6,000) + \text{Homeowner Investment } (\$1,000 \text{ for windows and } \$500 \text{ for initial downpayment})} \times \text{Net Proceeds } (\$55,000 - \$47,000) = \text{HOME Recapture}$$

$$\frac{\$6,000}{\$7,500} \times \$8,000 = \$6,400 \text{ Owed to Erie County}$$

ATTACHMENT 7

(Source: **Final Consolidated Plan 2010-2014: Erie County / Town of West Seneca / Town of Hamburg – dated 2/12/10**)

Priority Non-Housing Community Development Needs

Summary of Major Findings

- A Community Development Needs Survey was conducted in the summer of 2009. Survey forms were sent to municipal officials and planning and zoning boards in each of the municipalities that are members of the Consortium in order to obtain information on community development needs from a local perspective. Reference should be made to page 11 in the Citizen Participation section of this plan for a more detailed summary and breakdown of survey results.
- Twenty of the 34 municipalities within the CDBG Consortium responded to the survey. The survey results clearly indicate a strong priority for public facility improvements/expansions (accounting for almost a third of responses). Items frequently listed as priorities included water and sewer lines, street improvements, sidewalks, wastewater system improvements, fire protection, and senior and recreational facilities.
- After facilities, the most frequently cited item was for planning services. This includes agri-business and open space planning, comprehensive planning, business district revitalization, historic preservation plans, recreation and tourism plans, and energy efficiency studies.
- Public service needs and housing needs accounted for approximately 17% of responses. Handicapped accessibility and senior service needs, along with demand for more housing rehabilitation and first time homebuyer programs were among the top requested needs.
- Health and human services are needed for the low-income population in the urban county and more specifically in the rural area of the County. Services such as transportation, information and referral, youth counseling, youth services, senior services and emergency programs are several of the services specifically identified through the public participation process. Satellite health clinics were suggested in the rural areas to help deliver services to the needy.

Needs Summary

In the past three decades, Erie County has experienced the rapid development of its suburban and, to a lesser degree, its rural communities. Much of this growth was due to the exodus from the highly urbanized center city. Many of the local communities were unprepared for such rapid development and lacked the tools to manage this growth, particularly in the areas of zoning, subdivision regulations, and overall planning capability. Municipal officials allocated their limited resources to meet the demands of new development, often neglecting the needs of existing neighborhoods. County and local municipal

governments now find themselves facing numerous problems related to this neglect, as well as continuing problems with migration from older, first-ring suburbs to more rural areas of the urban county resulting in new growth and expensive to service sprawl development, at the expense of declining urban and suburban communities.

Efforts to respond after-the-fact are both costly and highly complex in terms of the intergovernmental planning, construction coordination, and funding required to successfully address such problems on a countywide basis. Close cooperation between the County and its participating municipalities is vital to that success.

Public Facility and Infrastructure Needs

The urban county is faced with a unique and difficult challenge of addressing special revitalization needs in three diverse types of areas, as outlined in the Erie and Niagara Counties *Framework for Regional Growth*. These three distinct policy and planning areas include: (1) *Developed areas*, which include contiguous blocks of urban and suburban development served with public water, sewer, and transportation infrastructure; (2) *developing areas*, which includes both recently developed and sparsely settled areas experiencing development pressure and increasing demand for the extension of public water, sewer, and transportation infrastructure; and (3) *rural areas*, which includes the region's least intensely developed areas with large, contiguous blocks of farmland and forested property, as well as the compact commercial, public, and residential uses clustered in incorporated villages and hamlets.

Each area has its own set of characteristic community development and housing needs which are related to maintaining its viability and upgrading its housing stock and public facilities, the essence of its living environment.

Developed Area Needs

- Aging and inadequate infrastructure including sanitary sewer and storm drainage collection systems, some of which are still of the old combination sanitary-storm sewer type, and water distribution lines which are in need of replacement.
- Deteriorating residential areas containing housing with code violations and scattered instances of blight. The Erie County Housing Rehabilitation Program continues to be a very popular program, underscoring the need for more owner- and renter-occupied housing programs within the county.
- Inadequate streets and sidewalks in poor surface condition, crumbling curbs in need of replacement and redesign to facilitate mobility of the handicapped and elderly.
- Inadequate community facilities in need of renovation or replacement. Lack of parks and recreation facilities or parks in need of major rehabilitation. Treeless streets and unsightly vacant lots are in need of beautification.
- Declining commercial facilities in the neighborhood, empty stores and lack of local employment opportunities especially for low and moderate income persons and minorities.
- Inadequate flood protection measures with resultant frequent property damage due to lack of protective structures and/or inadequate channel capacity due to siltation and overgrowth.

Developing Area Needs

- Aging and inadequate infrastructure which in some cases was poorly designed and constructed by developers and in other instances non-existent (e.g. the use of septic systems for sanitary waste disposal avoided the need for sewers; private wells supplying water rather than a water distribution system). Some soil conditions in the County cannot support septic systems, or such systems have ceased to function properly, necessitating sanitary sewers and treatment plants. Wells have suffered a decline in water quality from the pollution of the ground water, making some water supplies unfit to drink. The installation of new water lines and sewers may also impact low and moderate residents who may have to pay for tapping into these lines, and/or increased utility taxes with already stretched budgets.
- Erie County has a relatively flat topography, a normally high water table and a large number of streams and rivers which flow into Lake Erie. These factors combine to make storm drainage a major problem in the Urban County, particularly for developed areas and those in transition. Inadequate or non-existent storm drainage systems often cannot handle the storm runoff in new subdivisions. Open ditches have become a health and safety hazard and are too small to accommodate the higher flows generated by more paved streets, walks, and parking lots associated with suburban development. Greater runoff also increases the potential flood hazards which ordinary storm drainage systems cannot handle. Modern and enlarged facilities are needed to reduce property damage and threats to health and welfare.
- Some older suburban housing and subdivisions hastily built during war-time and in the post World War II homebuilding boom are in need of rehabilitation. Numerous code violations indicate structural aging and deferred maintenance is evident in cases of elderly homeowners on fixed incomes. There is a shortage of low- and moderate-income housing which limits the housing alternatives available to families and the elderly in these neighborhoods. The Erie County Housing Rehabilitation Program continues to be immensely popular, underscoring the need for housing rehabilitation within the Consortium.
- Inadequate streets, some with poor drainage or base, and sidewalks in poor surface condition or non-existent, create safety hazards for automobiles, bicyclists and pedestrians, especially for elderly, handicapped, and young children. Older residential streets and sidewalks need reconstruction and alternative means of transportation (e.g. bicycle lanes).
- Community facilities such as fire stations, community and senior centers and park and recreation areas are inadequate in terms of both size and condition. Some centers and recreation facilities cannot easily accommodate handicapped individuals or elderly persons with physical impairments.
- Commercial areas that service these neighborhoods need public improvements to keep them strong and competitive with newer but distant shopping facilities and strip plazas. Existing infrastructure and storefronts must be improved to allow expansion of existing businesses which creates needed job opportunities. Parking space, façade, and streetscape improvements are needed to attract new businesses and customers.
- The need for continuous updates to comprehensive plans as well as targeted neighborhood plans is a major challenge for Consortium municipalities.

- The “suburban neighborhoods” in the urban county that have major revitalization needs are predominantly the first areas that were developed during the suburbanization process in Erie County. Their housing stock, infrastructure, and facilities are older for the most part. Their populations also contain higher concentrations of low- and moderate-income households. Also, there are many elderly and female homeowners who reside in the more affordable first-ring suburbs. These elderly- and female-headed households frequently experience difficulty in keeping their property in good condition and face the choice of costly repairs or selling their homes.

Rural Hamlet Needs

- Inadequate infrastructure, usually as a result of age, usage, or some unforeseen impact such as increased traffic and enlarged highways, pollution of ground water supplies or similar environmental or physical conditions. Even limited new development has placed strain on existing facilities and the natural systems relied upon in the past to support low density development.
- Poor surface conditions on roads that were designed for farm use and now accommodate automobiles and trucks. Design improvements are needed, including better drainage, wider pavement, and sidewalks in areas heavily traveled by pedestrians.
- Neighborhood facilities are inadequate or totally lacking. Existing facilities face major renovation or replacement and those costs are often beyond local means. The decline of some rural agricultural institutions such as The Grange and the mixing of “Urban Settlers” with the independent rural farm families of the urban county has resulted in a need for more community-oriented facilities like small parks and community centers.
- Deteriorated housing conditions are found scattered sparsely throughout the rural countryside with an occasional isolated case of a dilapidated structure. Rehabilitation is needed community wide, whereas the need for new housing for low- and moderate-income households is found in or near the rural hamlets or where proper services and facilities are readily accessible. There is a need for rural transportation service to improve access to public services.
- The trend toward larger farms has resulted in fewer full-time farming households in rural Erie County. This decline has affected the rural hamlet’s commercial business economy (e.g. seed store, hardware, grain storage), forcing some to close while other new businesses, not totally dependent on agriculture, develop. Abandoned or under used buildings need to be renovated or demolished. “Rural Hamlets” in the urban county still serve as viable local activity centers for the rural population. Low- and moderate-income households in these hamlets tend to depend on the local businesses and facilities to a greater degree than other groups and the elderly, with the lowest mobility due to physical and economic conditions, have the greatest need of all groups.

Community-Wide Needs

The need for public facilities and/or improvements to such facilities in the urban county occurs at the local community level. Erie County operates county-wide systems for the delivery of health and social services at the community level, and the community center,

usually operated by a municipality, is the key mechanism through which these services are made available. (e.g. the Erie County Department of Senior Services provides hot meals and social services for the elderly at group dining sites located in local community centers, fire halls, and senior citizen centers throughout the County). Erie County also operates a county-wide library system providing staffing, furnishings, and books to library facilities owned by the municipalities. Rural libraries, which were often former store or residential structures, are in need of enlargement or replacement in order to upgrade structures and service for growing populations and new technologies.

The County park system cannot meet all the municipality's local needs for recreation, therefore the local park, close to the municipality's population center or hamlet, is a needed facility and must be improved or expanded. Open space corridors must be preserved, ahead of development, for the future.

Many of the existing community facilities were constructed before the needs of the handicapped became widely known. Thus modifications to the existing structures and sites are needed to make the facilities accessible to all persons, especially the handicapped and mobility-impaired elderly.

Historic Preservation Needs

Historic preservation of significant county and local landmarks is a need recognized throughout the urban county as having many benefits to the community. The need to save and protect historic sites and structures recognizes the educational and cultural value of such facilities and at the same time also meets revitalization needs in the local community and the County. The wealth of older, residential and non-residential structures in the urban county need to be identified and documented as to their significance. Studies of both the residential historic housing stock and non-residential sites including retail commercial and older industrial facilities need to be conducted so that historic preservation efforts may continue in an efficient and systematic way. The preservation of scenic and working (agriculture) landscapes is a major need if rural character of the County is to be protected and nurtured. Failure to do this would result in serious losses to the wealth of cultural and architectural resources in the urban county.

Economic Development Needs

The Erie County Office of Economic Development is responsible for providing information and assistance to the business community, and for the development of business sites that provide the opportunity for business attraction and expansion.

Services include:

- ***Business Liaison and Technical Assistance.*** The OED is a resource for individuals and businesses of "any size" for questions and for direction to the appropriate agencies that can assist with their needs and/or opportunities. In addition, the OED has developed online resources that provide information to the business community, and promote and encourage business expansion for manufacturers located in Erie County.
- ***Business Retention and Expansion Program.*** The goal of OED's business retention and expansion program is to enhance communication between the private sector and public sector by personally visiting the companies at their facilities. The objective is to learn about the company, and introduce and facilitate contact with local agencies that

provide business assistance. The OED works in conjunction with and complements the BR&E efforts of the Erie County Industrial Development Agency (ECIDA).

- **Land Development and Economic Development Planning Studies.** The OED is charged with developing land for industrial use. The agency works with municipalities and developers, providing technical and financial support to develop shovel ready properties. To encourage smart growth, the OED also provides technical assistance and financing for economic development planning studies.
- **Brownfield and Urban Redevelopment.** The OED offers technical assistance and financing tools to encourage redevelopment of brownfield sites. It also provide facilitation services among environmental agencies and the project's redevelopment team.

The Erie County Office of Economic Development works in coordination with the Erie County Industrial Development Agency (ECIDA), several municipal industrial development agencies, and four local development corporations located in Lackawanna, the Village of Lancaster, Orchard Park and West Seneca to further economic development efforts, particularly in the areas of rehabilitation and adaptive reuse of commercial and industrial buildings and the attraction of new industries and nurturing of small businesses. Commercial/industrial infrastructure needs are addressed by the County sewer districts and the Erie County Water Authority along with municipal efforts supported by elected officials and area chambers of commerce in outlying rural areas of the County.

Agencies within the CDBG consortium that play a direct role in project implementation either as a subgrantee or pass-through agency include the following:

- Erie County Industrial Development Agency: subgrantee and operator of two business loan funds using block grant dollars.
- Lackawanna Community Development Corporation: subgrantee and operator of loan funds using block grant dollars.
- West Seneca Development Corporation: pass-through agency for economic development related projects in the Town of West Seneca using block grant dollars.
- Orchard Park Development Corporation: pass-through agency for economic development related projects in the Town of Orchard Park using block grant dollars.
- Lancaster Village Partnership: Development Corporation pass-through agency for economic development related projects and needs in the Village of Lancaster using block grant dollars.

Other local and regional agencies within the Erie County Consortium that assist in the area of economic development, although not with CDBG funds, include:

- Clarence Industrial Development Agency
- Hamburg Industrial Development Agency
- Lackawanna Empire Zone
- Lancaster Industrial Development Agency
- Buffalo and Erie County Workforce Development Consortium, Inc.
- Buffalo Niagara Enterprise

Local and county efforts to revitalize the urban county cannot stop at neighborhoods, housing, and community facilities, because no community can expect to achieve revitalization

without strengthening its economic base. The major needs of the Erie County Consortium are to protect existing jobs and facilitate the creation of new jobs. Specific economic development needs include:

- **Agri-Business.** In response to the Community Development Needs Survey distributed by Erie County, one community cited a need for agri-business planning, while another noted the need for agricultural land preservation. The County is interested in directing more attention to agri-business, defined loosely as any business that is associated with the food chain.
- **Agritourism.** The southern part of Erie County is known as the Southtowns. Since 2005, the UB Regional Institute and Southtowns Community Enhancement Coalition have been working together to advance tourism in rural Erie County, including the Towns of Brant, Eden, Evans and North Collins, and the villages of Angola, Farnham and North Collins. With grant funds secured from the New York State Quality Communities Grant Program, the institute developed a strategic plan for tourism development in October 2007, with recommendations for building agricultural, heritage and recreational tourism, as well as addressing visitor supports such as marketing, wayfinding and visitor readiness.

Building on the tourism strategy, and initiating a major agribusiness development effort, the Regional Institute and the Coalition partnered in fall 2008 on a survey of farms in the Southtowns. The effort, "Sowing the Seeds for Southtowns Agribusiness," assessed current agritourism offerings in the area, farm operator interest in expanding visitor services and farm tourism capacity. The final report offers recommendations for advancing the market, including developing a Southtowns farm trail, leveraging the "buy local" movement and developing farm-based recreation. Findings were presented to the community in March 2009. The next phase of the effort will link farms to the tools they need to develop agritourism businesses, including marketing and business planning assistance and funding resources.

- **Defederalization of CDBG Program Income** as a potential tool to provide grants to CDBG-eligible nonprofit organizations for economic development job creation activities. The County would like to consider making grants to nonprofits pursuant to 24 CFR 570.204 if defederalization of CDBG funds can result.
- **Traditional Economic Development Assistance.** Direct lending to for-profit businesses to support expansion projects and site-specific infrastructure improvements
- **Microenterprise Lending and Related Assistance.** The assistance will flow through the ECIDA via a subrecipient agreement. A new Microenterprise Loan Fund has been initiated and approved its first loan. This fund will target small businesses that are unable to tap commercial financing.
- **Commercial/Neighborhood Revitalization.** The provision of assistance to encourage private investment and revitalization of neighborhood commercial districts and the commercial areas of small villages. The County has supported the work that has been done in Farnham, Holland, Gowanda and Springville. The Community Development Needs Survey identified several business district revitalization projects, as well as historic preservation projects that are tied in with commercial district revitalization efforts in other communities. Most of these projects were submitted by the smaller urban centers within the County.

- **Foreign Investment.** Erie County is working with the ECIDA to increase the size and scope of the international business section (using non-CDBG funds). The goal of this increased presence will be to generate increased foreign investment in Erie County.
- **Demolition of Vacant Abandoned Buildings.** Direct funding for elimination of vacant blighting properties, primarily commercial or industrial, that are either scheduled for or in foreclosure. There was an old school in Farnham, vacant for many years, that the County demolished. This can be expensive and is only done on a limited basis and particularly where market forces are not likely to result in a demolition of the property. ECIDA is trying to address the issue of slum and blight caused by either actual or functional obsolescence.
- **Industrial Development.** Three industrial development projects cited by Consortium participants in response to the Community Development Needs Survey included requests for funding for rehabilitation of an industrial building, land acquisition and continued development of an existing industrial park.

Attachment 8

RECAPTURE PROVISION

The Recapture Provision of this Agreement shall insure that the Town of Hamburg recoups all of the HOME Assistance to the homebuyer, if the housing does not continue to be the principal residence of the family for the duration of the affordability period.

The Recapture requirement utilized by the Town of Hamburg is subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit, the amount recaptured cannot exceed the net proceeds. The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs (exclusive of HOME funds).

The Town of Hamburg shall recapture the entire amount of the HOME investment from the homeowner which is available from net proceeds as described above.