

**FINAL THIRD AMENDMENT TO THE  
2012 AND FINAL FIRST AMENDMENT TO THE 2013 ACTION PLAN COMPONENTS  
OF THE  
2010-14 CONSOLIDATED PLAN AS PREPARED FOR THE  
ERIE COUNTY / TOWN OF WEST SENECA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CONSORTIUM AND THE  
ERIE COUNTY/ TOWN OF WEST SENECA/ TOWN OF HAMBURG HOME  
INVESTMENT PARTNERSHIPS PROGRAM (HOME) CONSORTIUM AND TOWN  
OF HAMBURG COMMUNITY DEVELOPMENT ENTITLEMENT PROGRAM**

**A. BACKGROUND**

The Erie County Department of Environment and Planning submitted a final 2013 Action Plan Component to the 2010-14 Five-Year Consolidated Plan to the United States Department of Housing and Urban Development (HUD) on February 14, 2013. A public review period was undertaken from January 14, 2013 to February 12, 2013. Funding allocations were as follows:

- HOME Investment Partnership Program(HOME): \$673,263
- Community Development Block Grant (CDBG): \$2,756,253
- Emergency Solutions Grant (HESG): \$166,059

The Erie County Department of Environment and Planning submitted a final 2012 Action Plan Component to the 2010-14 Five-Year Consolidated Plan to the United States Department of Housing and Urban Development (HUD) on February 15, 2012. A public review period was undertaken from January 13, 2012 to February 13, 2012. Funding allocations were as follows:

- HOME Investment Partnership Program(HOME): \$695,936
- Community Development Block Grant (CDBG): \$2,545,948
- Emergency Solutions Grant (HESG): \$239,056

The Substantial Amendment guidelines included in the County's Final Consolidated Plan 2010-2014 call for an amendment whenever the purpose, scope, location, or beneficiaries of an activity change in a meaningful way that no longer reflects the description contained in the applicable action plan.

The Substantial Amendment material also includes revised project description forms for projects included in the substantial amendment and a revised budget. These are included as part of the amendment.

## B. SUBSTANTIAL AMENDMENT

Attachment 1 (budget table) summarizes the substantial changes to the originally submitted 2013 Action Plan. Attachment 2 includes revised tables describing the projects included with this amendment.

## C. PUBLIC PARTICIPATION PROCESS

A public comment period on the amendment was conducted from January 13, 2014 to February 13, 2014. Public hearings were held on January 23, 2014 at 9:30 A.M. in Room 1004, Edward A. Rath County Office Building, 95 Franklin Street, Buffalo, NY 14202 and on January 22, 2014 at 6:30 P.M. in the Lobby of the Town of Hamburg Town Hall, 6122 South Park Avenue, Hamburg, NY 14075. Copies of the draft amendment were available at the following locations:

Erie County Department of Environment and Planning (Mon. – Fri. 8 am – 4 pm); Public Libraries in the Towns of Hamburg, Concord, and Lancaster; Cities of Tonawanda and Lackawanna; and Villages of Gowanda, Hamburg, Akron, and Angola. The draft amendment was also available for review on the Erie County website ([www.erie.gov](http://www.erie.gov)) and viewed on the Town of Hamburg website at ([www.townofhamburgny.com](http://www.townofhamburgny.com)).

There were no comments received during the public participation. Via telephone vote the Erie County Consortium/Project Selection Steering Committee approved the Substantial Amendment on February 13, 2014.

\_\_\_\_\_  
Date

\_\_\_\_\_  
MARIA R. WHYTE  
Commissioner

ATTACHMENT 1					SUBSTANTIAL AMENDMENT TO THE ERIE COUNTY 2012 AND 2013 ACTION PLANS				
Project	Municipality/Service Area	Original Amount	Amended Amount	Description of Change from Original Submittal					
ED13- Smart Growth Fund- Village of Lancaster W. Main Street Enhancements 1	V. of Lancaster	\$ -	\$ 339,850.00	New Project- Project was chosen after an RFP process for Smart Growth Fund Program. Funds for the program were allocated in the 2013 Action Plan. Sidewalk amenities and enhancements to a newly built portion of West Main Street in the Village of Lancaster one block from the central business district of the village.					
HOME13- Town of Hamburg- Housing Rehabilitation Program 2	T. of Hamburg	\$ -	\$ 171,988.00	New Project- Funding for new project from unspent 2012 and 2013 HOME First Time Homebuyer Program for the Town of Hamburg. Housing Rehabilitation Program will offer a conditional grant of up to \$15,000 for repairs to single family homes for income eligible homeowners.					
HOME13- Town of Hamburg- First Time Homebuyer Program 3	T. of Hamburg	\$ 85,994.00	\$ -	Deleted Project- T. of Hamburg First Time Homebuyer Program.					
HOME12- Town of Hamburg- First Time Homebuyer Program 4	T. of Hamburg	\$ 85,994.00	\$ -	Deleted Project- T. of Hamburg First Time Homebuyer Program.					
ED13- Smart Growth Fund 5	V. of Lancaster	\$ 388,505.08	\$ 48,655.08	Amended Project- Smart Growth Project was chosen after an RFP process. Funding amount for the project was \$339,850.					

## **ATTACHMENT 2**

### **Revised Tables**

<b>Project Name:</b> ED13- Smart Growth Fund- V. of Lancaster- W. Main St. Reconstruction					
<b>Description:</b>	<b>IDIS Project #:</b> 106-PY13 <b>UOG Code:</b> NY369029 ERIE COUNTY				
Project Involves streetscape enhancements to newly constructed road adjacent to the central business district in the Village of Lancaster. Streetscape enhancements includes streetlights, fencing, decorative pavers, signage, trees, benches, trash receptacles and an Informational kiosk. Project will meet the national objective of benefitting low and moderate income people. Project budget includes funding for project support.					
<b>Location:</b> 11 West Main Street, Lancaster, NY 14086	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 3/31/2015	<b>Explanation:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sutable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 Improve economic opportunities for low-income persons 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	459	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
CD 1.2; Improve sidewalk service to low income neighborhood. (2,500 cumulative, 500 annual)	Number of low and moderate income people with improved service.				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	323,700	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	CDBG ▼	Proposed Amt.	16,150	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units		459	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b> HOME13- Housing Rehabilitation Program- Town of Hamburg						
<b>Description:</b>	<b>IDIS Project #:</b> 105-PY13 <b>UOG Code:</b> NY369029 ERIE COUNTY					
Housing rehab program for owner-occupied single family housing units throughout the Town of Hamburg. Maximum rehab amount is \$15,000. Clients whose incomes are at or below 50% of the Erie County Median Income will be eligible to receive HOME funds in the form of a "conditional grant". Clients must reside in the dwelling for five years to satisfy the affordability period of the HOME program. This project also includes funds for project delivery.						
<b>Location:</b>	<b>Priority Need Category</b>					
Town Wide- various addresses in the Town of Hamburg	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼			
<b>Select one:</b>	Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
3/31/2015						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve access to affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 12	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
H1.1,2.1,3.1; 376 hu's in 2 target areas, rural and developing areas with impr housing condit (75 ann)		Number of housing units assisted.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b>	85,994	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 4</b>	10 Housing Units ▼	<b>Proposed Units</b>	6	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	HOME ▼	<b>Proposed Amt.</b>	85,994	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	10 Housing Units ▼	<b>Proposed Units</b>	6	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	