

**BUDGET REPORT FOR BUFFALO ERIE NIAGARA LAND IMPROVEMENT CORPORATION
SOURCES/USES
2013 FISCAL YEAR**

Revenues:

Erie County	\$ 90,000.00	
Sales	\$ 10,000.00	
Property Tax Transfer (5/50)		
Erie County In Kind Staff	\$ 128,574.00	
C. Buffalo In Kind Staff	\$ 198,387.00	
Other Municipal In Kind Staff	\$ 3,125.00	
State/Federal Grants		
Total Revenues		<u>\$ 430,086.00</u>

Expenditures:

Salary & Fringes- In Kind	\$ 330,086.00	
Contractual-Banking, Legal, Insurance	\$ 20,000.00	
Acquisition, Rehab, Real Estate Costs	\$ 80,000.00	
Total Expenditures		<u>430,086.00</u>
Balance		<u>\$ -</u>