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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

July 10, 2012

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Youth Services Planning Coordinator

Dear Honorable Members:

The Department of Social Services requests authority to add the position of Youth Services Planning Coordinator. The position will be funded from a State share allocation for Supervised Treatment Services for Juveniles Program. There is no County share fiscal impact to this resolution.

Responsibilities for the position include monitoring, oversight, and data collection for 179 programs serving over 25,000 youth annually in the County. Program funding administered through this office will exceed $775,000 in 2012.

Should your Honorable Body require further information, please contact Commissioner Carol Dankert in the Department of Social Services. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz
Erie County Executive

MCP/bb
Enclosure

cc: Carol Dankert, Department of Social Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Social Services
Re: Youth Services Planning Coordinator
Date: July 10, 2012

SUMMARY

The Department of Social Services requests authority to add the position of Youth Services Planning Coordinator to the 2012 Adopted Budget.

FISCAL IMPLICATIONS

The position will be funded from a State share allocation for Supervised Treatment Services for Juveniles Program. There is no County share fiscal impact to this resolution.

REASONS FOR RECOMMENDATION

Responsibilities for the position include monitoring, oversight, and data collection for 179 programs serving over 25,000 youth annually in the County. The prior administration deleted this position in the 2012 Budget.

BACKGROUND INFORMATION

Program funding administered through this office will exceed $775,000 in 2012.

CONSEQUENCES OF NEGATIVE ACTION

Sufficient oversight for the important Youth Bureau contracts would be lacking.

STEPS FOLLOWING APPROVAL

The position will be filled and duties carried out.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SOCIAL SERVICES

RE: Youth Services Planning Coordinator

WHEREAS, the Department of Social Services requests authority to add the position of Youth Services Planning Coordinator to the 2012 Adopted Budget; and

WHEREAS, responsibilities for the position include monitoring, oversight, and data collection for 179 programs serving over 25,000 youth annually in the County; and

WHEREAS, program funding administered through this office will exceed $775,000 in 2012; and

WHEREAS, the position will be funded from a State share allocation for Supervised Treatment Services for Juveniles Program, and there is no County share fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, the following position is added to the Division of Youth Services as a variable minimum:

Youth Services Planning Coordinator JG 8 step 5
(B-100 # 6896 attached)

and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2012 Adopted Budget for salary and fringe for the balance of the current budget year:

Division of Youth Services, Department 125, Fund 110

ACCOUNT	DESCRIPTION	INCREASE/ (DECREASE)
500000	Personal Services	$21,410
502000	Fringe	12,459
517879	Supervision and Treatment Services for Juveniles Program	(33,869)
	Total Expenditure	-0-

; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Division of Budget and Management.