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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

July 9, 2012

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Amend Community Services for the Elderly (CSE) Grant

Dear Honorable Members:

The attached resolution requests authorization to amend the 2012 budget for the Community Services for the Elderly grant, and amend the contract amount for Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc., for the period July 1, 2012 through March 31, 2013, to provide transportation services.

Should your Honorable Body require any further information, I encourage you to contact Anthony Gregorczyk, Supervisor of Grants Administration in the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/bb
Enclosure

cc: Anthony Gregorczyk, Department of Senior Services

MEMORANDUM

To:	Honorable Members of the Erie County Legislature
From:	Department of Senior Services
Re:	Amend Community Services for the Elderly (CSE) Grant
Date:	June 28, 2012

SUMMARY

Approve the attached resolution to amend the budget for Community Services for the Elderly (CSE) grant, and current contracts with Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc., to provide additional Transportation Service for the Department's Going Places program.

FISCAL IMPLICATIONS

No additional County funds are required.

REASONS FOR RECOMMENDATION

As of May 15, 2012 Hispanics United of Buffalo, Inc. terminated its contract to provide transportation for the Department of Senior Services Going Places transportation program. Reallocation of the remaining CSE appropriations to these other not for profit Agencies will allow Transportation Service to continue in the areas formerly served by Hispanics United of Buffalo, Inc.

BACKGROUND INFORMATION

Both Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc. currently provide transportation services under CSE funding.

CONSEQUENCES OF NEGATIVE ACTION

The Department will not be able to provide this service required under grant terms.

STEPS FOLLOWING APPROVAL

The Department will process the budget revision and execute the contracts.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES

RE: Amend Community Services for the Elderly (CSE) Grant

WHEREAS, the 2012 Erie County Budget includes appropriated funds for the 2012-13Community Services for the Elderly (CSE) grant; and

WHEREAS, Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc. currently provide transportation services under CSE funding; and

WHEREAS, Hispanics United of Buffalo, Inc. no longer provides transportation services under CSE; and

WHEREAS, the Department of Senior Services therefore has CSE funds available to increase Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc. contracts to enable them to provide additional hours of transportation services for the period of July1, 2012 to March 31, 2013; and

WHEREAS, the CSE grant budget is in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the budget for Community Services for the Elderly grant, 163CSE1213, and the current contracts for Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc., be revised as follows:

APPROPRIATIONS		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Account	Description			
517641	Hispanics United of Buffalo, Inc.	$19,000	-$16,650	$2,350
517853	West Side Community Services	19,000	6,650	25,650
517737	Northwest Buffalo Comm. Center	50,540	10,000	60,540
	TOTAL APPROPRIATIONS		$0	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Departments of Law and Senior Services.