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# COUNTY OF ERIE

**MARK C. POLONCARZ**
COUNTY EXECUTIVE

July 10, 2012

Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

**RE: Erie Community College - North Campus – Energy Performance Contract**

Dear Honorable Members:

This resolution is requesting your authorization to enter into an Agreement Amendment with the firm of Buffalo Engineering, PC for providing additional professional design services for the ECC Performance Contract project. This is a continuation of an ongoing project to update the building's HVAC controls and equipment to reduce maintenance and energy costs.

Should your Honorable Body require further information, I encourage you to contact John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/bb
Enclosure

cc: John C. Loffredo, Department of Public Works

COMPTROLLER'S RECEIVED
12 JUN 27 AM 10:00

# MEMORANDUM

**To:** Honorable Members of the Erie County Legislature
**From:** Department of Public Works
**Re:** Erie Community College – North Campus – Energy Performance Contract
**Date:** June 27, 2012

## SUMMARY

The legislature has previously authorized the Architectural/Engineering firm of Buffalo Engineering, PC for providing professional design services for the ECC North Campus – Energy Performance Contract. During the course of construction, ECC has requested that additional equipment and controls be replaced. This resolution is seeking authorization for the County Executive to enter into an Agreement Amendment with the Architectural/Engineering firm of Buffalo Engineers, PC for the additional design services.

## FISCAL IMPLICATIONS

Funds are available from the approved as amended, 2007 capital budget, SAP Project E.00067 – 2007- ECC North Energy Performance

## REASONS FOR RECOMMENDATION

The buildings controls at "K" Building, ECC North Campus, are original to the buildings constructed in the late 1950's. This work will replace existing unit ventilations and controls with new state of the art equipment and controls. The new equipment will reduce maintenance energy costs.

## BACKGROUND INFORMATION

The North Campus buildings were constructed in the late 1950's. The original HVAC equipment and controls are failing and not energy efficient. The proposed Architectural/Engineering Agreement Amendment will provide the design for the new equipment and controls.

## CONSEQUENCES OF NEGATIVE ACTION

If the existing building's equipment and controls are not replaced, maintenance costs will continue to increase as the original equipment and controls become more unreliable. Maintenance and energy costs savings will not be realized.

## STEPS FOLLOWING APPROVAL

An Agreement Amendment will be executed with the firm of Buffalo Engineering, PC, so the design work can proceed.

## COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Lorne H. Steinhart

LORNE H. STEINHART 6/27/12
Deputy Comptroller
Comptroller's Office

• Cash available/Availability of Funds
$ 420,501.79

JPZ/dab

**A RESOLUTION SUBMITTED BY:**
**DEPARTMENT OF PUBLIC WORKS**

**RE: Erie Community College – North Campus**
**Energy Performance Contract**

WHEREAS, your Honorable Body has previously authorized the County Executive to enter into a General Architectural/Engineering Services Agreement with Buffalo Engineering, PC for providing professional design services on Erie County projects and ECC-Energy Performance Projects; and

WHEREAS, Buffalo Engineering, PC has the necessary expertise and manpower to perform the design services for the Erie Community College – North Campus- Energy Performance Contract project.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to execute an Agreement Amendment with the firm of Buffalo Engineering, PC for providing additional professional Architectural/Engineering Services for upgrading the HVAC equipment and controls at Erie Community College – North Campus – Energy Performance Contract for an amount not to exceed $10,000.00; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP Project E.00067 – 2007 –Erie Community College- North Campus- Energy Performance Contract for an amount not to exceed $10,000.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: LORNE STEINHART, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

| REQUESTING DEPARTMENT | COMPLETE ITEMS 1 THROUGH 5 |
|---|---|
| 1. CONTRACTOR'S NAME | Buffalo Engineering, PC |
| 2. AMOUNT OF CONTRACT | Not to Exceed $10,000.00 |
| 3. PROJECT NUMBER | E.00067 – 2007 |
| 4. PROJECT TITLE | Erie Community College – North Campus – Energy Performance Contract |
| 5. DEPARTMENT CONTACT | Funding questions: Jeffrey P. Zack, PE at 8824<br>Letter pickup: Diane Bukowski at 8301 |

| COMPTROLLER'S OFFICE | COMPLETE ITEMS 6 AND 7 |
|---|---|
| 6. AVAILABILITY OF FUNDS | $ 420,501.79 |
| 7. PERFORMED BY | Jackie Pulaski |
| Date Sent to Comptroller's Office: | June 27, 2012 |

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