

SUSPENSION



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

July 11, 2012

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**RE: Chestnut Ridge Park Culvert Design Engineering Services
Award of Consultant Agreement**

Dear Honorable Members:

The Department of Public Works, Division of Highways requests to enter into an agreement with Ty-Lin International for Chestnut Ridge Park Culvert Replacements Design Engineering Services of two (2) culverts in the park. The firm was selected as having the necessary expertise, experience and manpower to provide the County of Erie with the services required.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq
Erie County Executive

By: Richard Tobe
Deputy County Executive

MCP/WS/cas
Enclosure

Cc: John C. Loffredo, Department of Public Works
Troy Schinzel, Department of Parks

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works/Office of the Commissioner
Department of Parks, Recreation & Forestry/Office of the Commissioner
Re: Chestnut Ridge Park Culvert Replacement
Design Engineering Services
Award of Consultant Agreement
Date: July 9, 2012

SUMMARY

Chestnut Ridge Park culverts are in need of engineering design services for the reconstruction and/or replacement of the culverts. Ty-Lin International, an approved provider of engineering services via Comm. 14E-19 of July 17, 2008, is recommended by the Departments of Public Works and Parks as best suited for this task.

FISCAL IMPLICATIONS

The amount of the fee is not to exceed \$140,000.00 and will be negotiated by the Departments of Public Works and Parks with Ty-Lin International, the selected consultant, and an appropriate contract being issued to the firm. The funds will be obtained from available balances in the following Parks SAP Capital Accounts:

- | | | | |
|------------|---------|-------------|-----------------------------------|
| • Fund 410 | A.21010 | \$83,000.00 | 2010 Countywide Park Improvements |
| • Fund 410 | A.12007 | \$57,000.00 | 2012 Countywide Park Improvements |

REASONS FOR RECOMMENDATION

The utilization of Chestnut Ridge Park Culvert Replacement Design Engineering Services agreement will permit the Department of Public Works and the Department of Parks, Recreation and Forestry to proceed with the design to replace two (2) culverts in Chestnut Ridge Park in a very timely, cost-effective manner.

BACKGROUND INFORMATION

Both of these culverts are deteriorated and present a potential hazard to the Park users.

CONSEQUENCES OF NEGATIVE ACTION

If the Chestnut Ridge Park Culvert Design Service agreement is not approved, the Park users may be in danger of culverts failing. Furthermore, deterioration of these culverts could subject

park users to having only one way in and out if we have to close this section of the road. This road is utilized for vehicle passage as well as the public walking or running the loop road in the Ward Area of Chestnut Ridge Park.

STEPS FOLLOWING APPROVAL

Upon receiving the Erie County Legislature's approval, agreements will be prepared and executed with Ty-Lin International. Once the agreement is executed, Chestnut Ridge Park Culvert Replacement Design will begin immediately.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there will be sufficient appropriations for the action proposed. *Project 21010: Availability of Funds: \$198,635.15*

- Project 12007:* There will be enough funding for the action proposed once the bonds are sold for 2012. This project was included in the agreed upon list of projects to cash advance prior to the bond sale.

Lorne H. Steinhart
Lorne Steinhart
Deputy Comptroller
Comptroller's Office

JCL/WSS/cas

File Copy (HGWHY 6-22-12 Chestnut Ridge Park Culvert Design-RESO)

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS, DIVISION OF HIGHWAYS
AND
DEPARTMENT OF PARKS, RECREATION & FORESTRY**

**RE: Chestnut Ridge Park Culvert Replacement
Design Services Agreement
Award of Consultant Agreement**

WHEREAS, there are two (2) culverts identified in Chestnut Ridge Park that are deteriorated and could become potentially hazardous to the public; and

WHEREAS, there is a need for Culvert Replacement Design Engineering Services performed by a firm specializing in the provision of such services; and

WHEREAS, Ty-Lin International, an approved provider of engineering services via Comm. 14E-19 of July 17, 2008, is recommended by the Departments of Public Works and Parks as best suited for this task.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be authorized to enter into an agreement with Ty-Lin International to provide Culvert Replacement Design Engineering Services; and be it further

RESOLVED, that the negotiated contract fee will be appropriated from a Countywide Parks Improvement fund in an amount which will not exceed \$140,000.00 from the following SAP capital accounts:

- Fund 410 A.21010 \$83,000.00 2010 Countywide Park Improvements
- Fund 410 A.12007 \$57,000.00; 2012 Countywide Park Improvements; and be it further

RESOLVED, that three (3) copies of this resolution be sent to the Department of Public Works, Office of the Commissioner and one copy each to the Office of the County Executive, the Division of Budget Management, the Office of the Comptroller and the Commissioner of Parks, Recreation & Forestry.

PROJECT TITLE: A.12007 2012 Countywide Parks Improvements & Equipment

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES \$ 600,000.00

TOTAL PROJECT APPROPRIATIONS \$ 600,000.00

LESS: TOTAL EXPENDITURE TO DATE \$ 262,873.43

TOTAL COMMITMENTS \$ 123,174.88

AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST \$ 213,951.69

LESS: CONTRACT AMOUNT: 57,000.00

NET AVAILABLE APPROPRIATIONS \$ 156,951.69

COMMENTS: There will be enough funding for the action proposed once the bonds are sold for 2012. This project was included in the agreed upon list of projects to cash advance prior to the bond sale.

REQUEST APPROVED: Lorne H. Steinhart

REQUEST DENIED: _____

DATE: July 10, 2012