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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

July 17, 2012

Erie County Legislature
92 Franklin Street – 4th Floor
New York 14202

IMMEDIATE CONSIDERATION REQUESTED

RE: Dr. Matt Gajewski Health Services Center - Renovations

Dear Honorable Members:

The Department of Public Works will be receiving proposals for architectural/engineering services for renovations at the Dr. Matt Gajewski Health Services Center at 1500 Broadway in Buffalo during the legislative summer recess. Based upon the legislative session schedule, the County Executive is requesting authorization to enter into an Agreement Amendment for providing Architectural/Engineering design services for this project for a not to exceed amount.

Catholic Health Services has approached Erie County to develop a partnership to renovate 1500 Broadway and lease the space back to Catholic Health Services for the provision of clinical services.

Should your Honorable Body require further information, I encourage you to contact Commissioner John C. Loffredo at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/bb
Enclosure

cc: John C. Loffredo, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Dr.Matt Gajewski Health Services Center – Renovations
Date: July 17, 2012

SUMMARY

The Dr. Matt Gajewski Health Services Center was shut down in 2010 by the former administration. It served as a hub for primary care, family planning, dental, and mental health services in the Broadway-Bailey area. Early this year, knowing that the County Executive was interested in bringing primary care back to the East-Side, Catholic Health Services approached Erie County with a proposal to renovate 1500 Broadway and lease the space back to Catholic Health System. This resolution is seeking authorization for the County Executive to enter into an Agreement Amendment for Architectural/Engineering services for designing the renovations to the facility so the Lease costs can be determined.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved and adopted 2011 Capital Project Accounts, SAP A.11003 – County-wide Code Compliance & A.11006 – County-wide Mechanical, Electrical & Plumbing.

REASON FOR RECOMMENDATION

Architectural/Engineering services are required for renovation to the building and to determine the estimate of construction for the lease agreement with the health care providers.

BACKGROUND INFORMATION

The abandoned health care facility will be re-opened providing primary care, family planning, dental and mental health services to the community.

CONSEQUENCES OF NEGATIVE ACTION

The Dr. Matt Gajewski Health Services Center at 1500 Broadway will remain closed.

STEPS FOLLOWING APPROVAL

An Agreement Amendment will be issued for the Architectural/Engineering design services.

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An Agreement Amendment will be issued for the Architectural/Engineering design services.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Lorne H. Steinhart

LORNE H. STEINHART 7/12/12
Deputy Comptroller
Comptroller's Office

Cash Available:
Project A.11003 – $1,233,105.00
Project A. 11006 – $454,440.00

LHS

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Dr. Matt Gajewski Health Services Center - Renovations

WHEREAS, early this year, knowing that the County Executive was interested in bringing primary care back to the East-Side, Catholic Health Services approached Erie County with a proposal to renovate 1500 Broadway and lease the space back to Catholic Health Systems; and

WHEREAS, Department of Public Works is requesting proposals for Architectural/Engineering design services for renovations and to determine the lease costs; and

WHEREAS, the last Legislative meeting before summer recess will not allow for the normal award process of a contract; and

WHEREAS, the County Executive is requesting authorization to enter into an Agreement Amendment for providing professional Architectural/Engineering design services for this project during the Legislative summer recess.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract during the Legislative summer recess with an Architectural/Engineering firm, who has a term agreement with the County for providing professional Architectural/Engineering design services on Erie County projects, so the work can proceed during the summer months for a total contract amount not to exceed $175,000.00; and be it further

RESOLVED, that the Department of Public Works will report to the Legislature the value of the contract awarded and to whom; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP Project Account A.11003 – 2011- County-wide Code & Environmental Compliance for $85,000.00 and A.11006 – 2011- County-wide Mechanical, Plumbing & Electrical Improvements for $90,000.00, for a total amount not to exceed $175,000.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, Department of Health and the Office of the Comptroller.

TO: LORNE STEINHART, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT		COMPLETE ITEMS 1 THROUGH 5
1.	CONSULTANT'S NAME	Lowest Responsible Bidder
2.	AMOUNT OF CONTRACT	Not to Exceed $175,000.00
3.	PROJECT NUMBER	A.11003-County-wide Code Compliance A-11006-County-wide Mechanical, Electrical, Plumbing Improvements
4.	PROJECT TITLE	Dr. Matt Gajewski Health Services General Renovations – 1500 Broadway
5.	DEPARTMENT CONTACT	Funding questions: Jeffrey P. Zack #8824 Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE		COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	$
7.	PERFORMED BY	

Date sent to Comptroller's Office: July 11, 2012

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