COUNTY OF ERIE

CHRISTOPHER L. JACOBS
COUNTY CLERK

October 19, 2012

ECLEG OCT 22 '12 PM 3:27

The Honorable
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Erie County Clerk - Replenishment of E-Z Pass Tags

Dear Honorable Members:

Earlier this year your Honorable Body approved a resolution authorizing the Erie County Clerk's Office to act as a retail sales agent for the NYS Thruway Authority for the sale of E-Z Pass Tags (Comm. 12E-17). We are pleased to report that the demand for these tags is much greater than anticipated and the attached resolution seeks approval to adjust the 2012 budget to allow for the purchase and sale of additional tags.

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Should your Honorable Body require further information, representatives from the Clerk's Office will be available to discuss. Thank you for your consideration on this matter.

Sincerely,

CHRISTOPHER L. JACOBS
Erie County Clerk

Attachment

ERIE COUNTY HALL • 92 FRANKLIN STREET • BUFFALO, N.Y. • 14202 • PHONE: (716) 858-8865 • FAX: (716) 858-6550

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Christopher L. Jacobs, Erie County Clerk
Re: Erie County Clerk – Replenishment of E-Z Pass Tags
Date: **October 19, 2012**

SUMMARY

It is recommended that the Erie County Legislature authorize a budgetary amendment to the Clerk's 2012 Budget to allow for the purchase and sale of additional E-Z Pass Tags.

FISCAL IMPLICATIONS

Positive – Expense to purchase the tags is completely offset by the sale of the tags, which results in additional revenue to the County's general fund.

REASONS FOR RECOMMENDATION

Sale of the E-Z Pass Tags by the County Clerk's Office has been met with positive results. Our initial purchase of 100 tags is inadequate to meet the demands.

BACKGROUND INFORMATION

Earlier this year the Erie County Legislature granted authorization for the County Clerk to act as a Retail Sales Agent for the sale of E-Z Pass Tags (Comm. 12E-17). Sale of these tags has been met with great success, and our initial purchase of 100 tags is inadequate. A budgetary adjustment is needed to allow for the purchase and sale of an additional 300 tags.

CONSEQUENCES OF NEGATIVE ACTION

We will run out of tags to sell and the County will lose much needed revenue.

STEPS FOLLOWING APPROVAL

Budgetary adjustments will be made and the E-Z Pass Tags will be purchased from the NYS Thruway Authority for sale by the Clerk's Office.

A RESOLUTION SUBMITTED BY:
ERIE COUNTY CLERK

RE: Erie County Clerk – Replenishment of E-Z Pass Tags

WHEREAS, the Erie County Legislature previously authorized the Erie County Clerk to act as a retail sales agent for the NYS Thruway Authority in the sale of E-Z Pass Tags (Comm. 12E-17/2012); and

WHEREAS, the sale of these tags has been met with great enthusiasm from the public that visit the County Clerk's Auto Bureau and Clerk's Registrar Office; and

WHEREAS, the Erie County Clerk purchases E-Z Pass Tags at a unit price of $21.00 and is authorized to sell them to the public at $25.00 per tag, with the County retaining $4.00 in revenue for every tag sold; and

WHEREAS, the Clerk's 2012 Budget needs to be adjusted to allow for the unanticipated increase in the sale of these tags.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the following budgetary adjustment in the 2012 Budget:

Erie County Clerk's Office, Fund 110
Fund Center 11310

<u>Revenue</u>	
415185 E-Z Pass Tag Sales	$6,300
<u>Expense</u>	
507000 E-Z Pass Supplies	$6,300

; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Clerk, the Director of Budget and Management and the County Comptroller.