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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

November 5, 2012

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

Re: Revise Congregate Dining Grant Budget and Salvation Army Contract

Dear Honorable Members:

Enclosed please find a proposed resolution and accompanying memorandum from the Department of Senior Services requesting authorization to revise the grant budget for the Congregate Dining Program for the period January 1, 2012 to December 31, 2012.

Should your honorable body require further information, I encourage you to contact the Anthony Gregorczyk, Supervisor of Grants Administration in the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/bb
Enclosure

cc: Anthony Gregorczyk, Department of Senior Services

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Senior Services
Re: Revise Congregate Dining Grant Budget and Salvation Army Contract
Date: October 25, 2012

SUMMARY

Approve the attached resolution to revise the III-C1 2012 Congregate Dining grant budget, for the period January 1, 2012 to December 31, 2012, to allow for an increase in the total paid to the Salvation Army for meals it prepares and serves to seniors.

FISCAL IMPLICATIONS

No additional County funds are required.

REASONS FOR RECOMENDATION

The Salvation Army is projected to serve more meals to senior citizens in 2012 than initially budgeted for.

BACKGROUND INFORMATION

The Salvation Army, under contract with Senior Services, prepares and serves, at their Main Street location in Buffalo, a daily hot lunch for seniors. Senior Services reimburses the Salvation Army $4.16 for each meal served.

CONSEQUENCES OF NEGATIVE ACTION

The Department would be unable to reimburse the Salvation Army for all congregate meals the agency will serve to seniors in 2012.

STEPS FOLLOWING APPROVAL

The Department will revise the III-C1 2012 Congregate Dining grant budget and Salvation Army contract.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES

RE: Revise Congregate Dining Grant
Budget and Salvation Army Contract

WHEREAS, the Legislature has already appropriated funds for the 2012 Congregate Dining grant for the period January 1, 2012 to December 31, 2012; and

WHEREAS, Congregate Dining funds are expected to be fully utilized for the provision of meals to the elderly; and

WHEREAS, the Congregate Dining grant budget needs to be revised to allow the Salvation Army to be paid for the congregate meals it will serve in 2012 ; and

WHEREAS, appropriations to pay the Salvation Army are available in other grant lines; and

WHEREAS, the revisions will not change the required local County match.

NOW, THEREFORE, BE IT

RESOLVED, that the budget for the Congregate Dining grant, 163III-C-12012, and current Salvation Army contract, be revised as follows:

APPROPRIATIONS		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Account	Description			
510000	Local Mileage Reimbursement	21,620	-2,000	19,620
516020	Professional Services	109,150	-2,000	107,150
516024	Dietary Consulting	25,000	-2,000	23,000
517777	Salvation Army	37,360	6,000	43,360
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and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office and the Department of Senior Services.