



ECLEG NOV27'12 AM 9:31

# COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

November 26, 2012

Erie County Legislature  
92 Franklin Street – Fourth Floor  
Buffalo, New York 14202

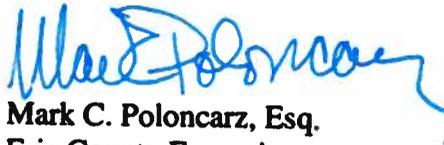
**RE: Federal Aid Bridge Maintenance Projects:  
5760.28 Bridge Washing (230 Bridges)  
5760.29 Bridge Deck Sealing (18 Bridges);  
5760.30 Bridge Joint Replacement (3 Bridges)  
Various Towns, Erie County-With Consultant Design Engineer Services**

Dear Honorable Members:

The Department of Public Works, Division of Highways is requesting authorization to participate in the above noted Federal Aid projects, and for the County Executive to enter into an agreement with the New York State Department of Transportation. Additionally, the Department is requesting authorization to enter into agreements with CHA Consulting, Inc., and Liro Engineers for engineering design services.

Should your Honorable Body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely yours,



Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/jm/db  
Enclosure

cc: John C. Loffredo, Department of Public Works

## MEMORANDUM

COMPTROLLER'S  
RECEIVED

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Public Works/Office of the Commissioner  
**RE:** Federal Aid Bridge Maintenance Projects:  
5760.28 Bridge Washing (230 Bridges)  
5760.29 Bridge Deck Sealing (18 Bridges)  
5760.30 Bridge Joint Replacement (3 Bridges)  
Various Towns, Erie County - With Consultant Design Engineer Services  
**Date:** October 31, 2012

12 OCT 31 AM 11:43

### **SUMMARY**

We recommend that your Honorable Body authorize the Department of Public Works, Division of Highways to participate in the above noted Federal Aid projects, and the County Executive to enter into agreements with the New York State Department of Transportation. Additionally, we request authorization for the County Executive to enter into agreements with CHA Consulting, Inc., and Liro Engineers for engineering design services.

### **FISCAL IMPLICATIONS**

The total cost of the projects' design phase is currently estimated at \$54,000. These projects, through the Locally Administered Federal Aid Projects Program, are eligible for 80% Federal reimbursement in the amount of \$43,200., and require 20% local share contribution of \$10,800. Local share required for this project is available in B.00192.122 - 2008 Bridge Maintenance - Federal Aid. The negotiated engineering design services agreement with CHA Consulting, Inc. and Liro Engineers will not exceed \$54,000., the total project allowance.

### **REASONS FOR RECOMMENDATION**

To allow the Highway Division to utilize available capital funds to leverage Federal funds to perform much needed maintenance work on Erie County bridges.

### **BACKGROUND INFORMATION**

NYSDOT has implemented a bridge maintenance initiative to address deteriorating conditions County-wide. Bridge deck sealing must be undertaken to prolong the life of the structures. Under this program, expenses will be reimbursed to the County up to 80%.

### **CONSEQUENCES OF NEGATIVE ACTION**

The County will not be able to utilize the additional Federal Aid and our bridges will be subject to continued deterioration.

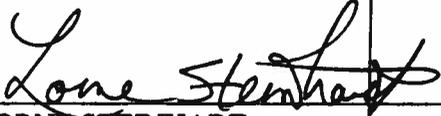
### **STEPS FOLLOWING APPROVAL**

Highway Division will proceed with execution of agreements in accordance with the Federal and NYSDOT guidelines.

Upon the Erie County Legislature's approval, agreement will be negotiated and executed with CHA Consulting, Inc. and Liro Engineers. Once the agreements are executed, design work will begin immediately thereafter.

**COMPTROLLER'S OFFICE REVIEW**

The proposed legislation has been reviewed by the Office of the Comptroller and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



LORNE STEINHART  
Deputy Comptroller  
Comptroller's Office

JCL/JGM/db

. Cashin Project: \$144,834.17  
This resolution is a request to enter in  
an agreement w NYSDOT and agreements  
w CHA Consulting, Inc. and Lino  
Engineers.  
-LK

**A RESOLUTION SUBMITTED BY:  
DEPARTMENT OF PUBLIC WORKS, DIVISION OF HIGHWAYS**

**RE: Federal Aid Bridge Maintenance Projects:  
5760.28 Bridge Washing (230 Bridges)  
5760.29 Bridge Deck Sealing (18 Bridges)  
5760.30 Bridge Joint Replacement (3 Bridges)  
Various Towns, Erie County- With Consultant Design Engineer Services**

**WHEREAS, the Erie County Federal Aid Bridge Maintenance Project; PIN 5760.28 Bridge Washing Two Hundred & Thirty (230) Bridges, PIN 5760.29 Deck Sealing Eighteen (18) Bridges, PIN 5760.30 Bridge Joint Replacement Three (3) Bridges (the Project) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% Non-Federal funds; and**

**WHEREAS, the County of Erie desires to advance the Project by making a commitment of 100% of the Non-Federal share of the costs of the Preliminary Engineering (Design I-VI) phase of the projects, PIN 5760.28, PIN 5760.29, and PIN 5760.30; and**

**WHEREAS, the total Project is \$54,000., and the County is required to provide the local share portion for the Project in the amount of \$10,800.; and**

**WHEREAS, contracts must be negotiated with CHA Consulting, Inc. and Liro Engineers, for engineering design services.**

**NOW, THEREFORE, BE IT**

**RESOLVED, that the Erie County Legislature hereby approves the above subject Project; and be it further**

**RESOLVED, that the County Legislature of the County of Erie hereby authorizes the County of Erie to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Preliminary Engineering (Design I-VI) phase of the Project or portions thereof; and be it further**

**RESOLVED, that the Project Fund B.00192, 2008 Bridge Maintenance – Federal Aid, fund center 123, fund 420, be increased by the anticipated Federal revenue in the amount of \$43,000.00 as follows:**

<b>REVENUES</b>		<b>CURRENT BUDGET</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
<b>Account</b>	<b>Description</b>			
414000	Federal Aid	\$ 388,000	\$ 43,200	\$ 431,200
486000	Interfnd Rev Subsidy	\$ 180,000	\$ 0	\$ 180,000
<b>TOTAL REVENUES</b>		<b>\$ 568,000</b>	<b>\$ 43,000</b>	<b>\$ 611,200</b>

**APPROPRIATIONS**

Capital Projects	Capital Project Exp	<u>\$ 568,000</u>	<u>\$ 43,200</u>	<u>\$ 611,200</u>
<b>TOTAL APPROPRIATIONS</b>		<u>\$ 568,000</u>	<u>\$ 43,200</u>	<u>\$ 611,200</u>

; and be it further

**RESOLVED**, that the estimated total sum of the design phase of the Projects, \$54,000. is hereby appropriated from B.00192.122, 2008 Bridge Maintenance, Federal Aid and made available to cover the cost of participation in the above phase of the Project; and be it further

**RESOLVED**, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the projects' Preliminary Engineering (Design I-VI) phase exceeds \$54,000., the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

**RESOLVED**, that the County Executive of the County of Erie is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the County of Erie, (subject to the County of Erie Attorney's approval as to form and content), with the New York State Department of Transportation in connection with the advancement or approval of the projects identified in the State/Local Agreements; and providing for the administration of the Projects and the Municipality's first instance funding of Project costs and permanent funding of the local share of Federal Aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible; and be it further

**RESOLVED**, that the County Executive be authorized to execute negotiated contracts in an amount not to exceed the allowable Project design amount of \$54,000. between the County of Erie and project engineers CHA Consulting, Inc., and Liro Engineers for design services for the Projects; and be it further

**RESOLVED**, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreements in connection with the Projects; and be it further

**RESOLVED**, that ten (10) certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management, the Office of the County Attorney, and the Office of the Comptroller.

PROJECT TITLE: B.00192 2008 Bridge Maintenance-Federal Aid

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES  NO

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

TOTAL PROJECT REVENUES	\$	<u>568,000.00</u>
TOTAL PROJECT APPROPRIATIONS	\$	<u>568,000.00</u>
LESS: TOTAL EXPENDITURE TO DATE	\$	<u>205,828.66</u>
TOTAL COMMITMENTS	\$	<u>0</u>
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	\$	<u>362,171.34</u>
PLUS: INC PER APPROVED NYSDOT:		<u>43,200.00</u>
LESS: CONTRACT AMOUNT:		<u>54,000.00</u>
NET AVAILABLE APPROPRIATIONS	\$	<u>351,371.34</u>

COMMENTS: Cash in project: \$144,834.17

This reso is a request to enter into an agreement with NYSDOT and agreements with CHA Consulting Inc and Liro Engineers.

REQUEST APPROVED:

*Lane H. Stenhardt*

REQUEST DENIED:

DATE:

November 1, 2012

TO: LORNE STEINHART, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST  
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME

NYS Department of Transportation

2. AMOUNT OF CONTRACT

\$54,000.00 total (\$43,200 Fed rev, \$10,800. Local share)

- 5760.28 Bridge Washing (\$10,000)
- 5760.29 Bridge Deck Seal (\$15,000)
- 5760.30 Bridge Joints (\$29,000)

3. PROJECT NUMBER

B.00192

4. PROJECT TITLE

B.00192, 2008 Bridge Maintenance Projects - FA

5. DEPARTMENT CONTACT

Funding questions: Charles A. Sickler, PE at 8372  
Letter pickup: Diane Bukowski at 8301

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS

\$ 144,834.17

7. PERFORMED BY

*Kevin Pulsifer*

Date Sent to Comptroller's Office:

October 31, 2013

[55 compt\_10]