COUNTY OF ERIE

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MARK C. POLONCARZ
COUNTY EXECUTIVE

November 26, 2012

Erie County Legislature
92 Franklin Street - Fourth Floor
Buffalo, New York 14202

Re: Angola/Collins/East Concord Highway Maintenance Facilities
2012 Oil/Water Separator Improvements

Dear Honorable Members:

On September 12, 2012 the Department of Public Works received bids for the Angola/Collins/East Concord Highway Maintenance Facilities – Oil/Water Separator Improvements project.

This resolution is requesting authorization to allow the County Executive to enter into an agreement with the lowest responsible bidder so the work can begin. Attached is a copy of the bid tabulations for your reference.

Should your Honorable Body require any further information, I encourage you to contact Commissioner John C. Loffredo of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely,

Mark C. Poloncarz, Esq.
Erie County Executive

cc: John C. Loffredo, Dept. of Public Works

COMPTROLLER'S
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MEMORANDUM

TO: Honorable Members of the Erie County Legislature

FROM: Department of Public Works

RE: Angola/Collins/East Concord Highway Maintenance Facilities
2012 Oil/Water Separator Improvements

DATE: November 7, 2012

SUMMARY
The Building Code requires all highway facilities to have oil/water separators installed in all discharge drainage lines which are latent with oil and grease petroleum products.

FISCAL IMPLICATIONS
Funds are currently available from the approved 2012, as amended capital budget, Project A.12003-2012-Countywide Code & Environmental Compliance.

REASONS FOR RECOMMENDATION
Currently the Angola, Collins and East Concord Highway Maintenance Facilities do not have oil/water separators.

BACKGROUND INFORMATION
The facilities do not meet the New York State Building Code Requirements.

CONSEQUENCES OF NEGATIVE ACTION
Oil and grease petroleum products will continue to contaminate drain lines and discharge points. The County will continue to be in violation of NYS Building code & EPA requirements.

STEPS FOLLOWING APPROVAL
The County Executive will enter into an agreement with the lowest responsible bidder so the work can proceed.

COMPTROLLER'S REVIEW
The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Lorne H. Steinhart 11/13/12 Available cash: $1,325,000

LORNE H. STEINHART
Deputy Comptroller
Comptroller's Office

A RESOLUTION SUBMITTED BY DEPARTMENT OF PUBLIC WORKS

RE: Angola/Collins/East Concord Highway Maintenance Facilities Oil/Water Separator Improvements

WHEREAS, the building code requires all highway facilities to have oil/water separators installed in all discharge drain lines which are latent with oil and grease petroleum products; and

WHEREAS, currently the Angola, Collins, and East Concord Highway Maintenance Facilities do not have oil/water separators; and

WHEREAS, the Department of Public Works has received bids for the Angola/Collins/East Concord Highway Maintenance Facilities-Oil/Water Separator Improvements project on September 12, 2012; and

WHEREAS, the Erie County Department of Public Works, along with the Engineer, is recommending award of the contract to the lowest responsible bidder; and

WHEREAS, the lowest responsible bidder is Oakgrove Construction, Inc.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the lowest responsible bidder for the Angola/Collins/East Concord Highway Maintenance Facilities, Oil/Water Separator Improvement project as follows:

Oakgrove Construction, Inc. **Base Bid: $120,000.00**

and be it further

RESOLVED, that the sum of $15,000.00 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that the deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for all the above from SAP project account, A.12003 - 2012-Countywide Code & Environmental Compliance, in amount not to exceed $135,000.00; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive; the Office of the Comptroller; the Division of Budget and Management.

TO: LORNE STEINHART, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1. CONTRACTOR'S NAME	Contingency Fund Oakgrove Construction, Inc.
2. AMOUNT OF CONTRACT	Contingency Fund $ 15,000.00 Oakgrove Construction Inc $120,000.00
3. PROJECT NUMBER	A.12003
4. PROJECT TITLE	Countywide Code & Environmental Compliance
5. DEPARTMENT CONTACT	Funding questions: Jeffrey P. Zack #8824 Letter pickup: Diane Bukowski at 8301

OFFICE OF THE COMPTROLLER REVIEW **DATE:** 11/9/12

PROJECT TITLE: A.12003 2012 Countywide Code & Environmental Compliance

1) **IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: YES** ✓ **NO** _____

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) **PROJECT AVAILABLE APPROPRIATION**

TOTAL PROJECT REVENUES	$ 1,500,000.00
TOTAL PROJECT APPROPRIATIONS	$ 1,500,000.00
LESS: TOTAL EXPENDITURE TO DATE	$ 175,000.00
TOTAL COMMITMENTS	$ 100,626.21
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUEST	$ 1,224,373.79
LESS: CONTRACT AMOUNT:	135,000.00
NET AVAILABLE APPROPRIATIONS	$ 1,089,373.79

COMMENTS: Available cash: $1,325,000.00

REQUEST APPROVED: Lorne H. Steinhart

REQUEST DENIED: _____

DATE: November 13, 2012