



COUNTY OF ERIE

**DAVID J. SHENK
COMPTROLLER**

December 31, 2012

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of September, October and November 2012 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$173,482,764.53
Less BFSA Intercept for Buffalo		(26,933,634.74)
County of Erie	\$102,591,205.95	
School Districts	22,575,790.92	
Cities	1,238,699.50	
Cities, Towns & Villages	<u>20,143,433.42</u>	
Net	<u>\$146,549,129.79</u>	<u>\$146,549,129.79</u>

In addition to sales tax collected by New York State for October 2012 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of November 2012.

Very truly yours,

David J. Shenk
County Comptroller

DJS/nr
Enc.

County Distribution - 2012	
County of Erie 25% Assessment	
County of Erie .5% Assessment	
County of Erie 1% Assessment	
County of Erie	

October-December	Oct-Dec Advanced by NYS to Buffalo	October-December Distribution
9,125,994.20		9,125,994.20
18,251,988.39		18,251,988.39
36,525,824.56		36,525,824.56
38,687,398.80		38,687,398.80

Total County

\$102,591,205.95

102,591,205.95

School Distribution - 2012

	October-December	Oct-Dec Advanced by NYS to Buffalo	October-December Distribution
35,181.79 City of Buffalo Public Schools	9,202,106.72	9,202,106.72	0.00
2,177.36 City of Lackawanna S. D.	569,510.17		569,510.17
1,717.67 City of Tonawanda School	449,273.67		449,273.67
1,114.23 Akron Central School Dist.	291,437.94		291,437.94
1,615.92 Alden Central School Dist.	422,659.95		422,659.95
2,920.81 Amherst Central School Dist.	763,966.89		763,966.89
2,132.94 Cheektowaga Central S. D.	557,891.67		557,891.67
2,041.17 Cheektowaga-Maryvale U.F.S.D.	533,888.32		533,888.32
1,398.88 Cheektowaga-Sloan U.F.S.D.	365,890.98		365,890.98
4,843.56 Clarence Central School Dist.	1,266,881.29		1,266,881.29
1,397.72 Cleveland Hill U.F.S.D.	365,587.57		365,587.57
1,927.00 Depew U.F.S.D.	504,026.02		504,026.02
1,859.24 East Aurora U.F.S.D.	486,302.72		486,302.72
1,557.72 Eden Central School Dist.	407,437.16		407,437.16
4,939.54 Frontier Central School Dist.	1,291,985.82		1,291,985.82
693.36 Gowanda Central School Dist.	181,355.20		181,355.20
3,021.24 Grand Island School Dist.	790,235.36		790,235.36
3,634.79 Hamburg Central School Dist.	950,715.47		950,715.47
927.03 Holland Central School Dist.	242,473.93		242,473.93
0.00 Randolph Academy U.F.S.D. (previously Hopewal	0.00		0.00
2,477.88 Iroquois Central School Dist.	648,114.16		648,114.16
7,645.13 Kenmore/Tonawanda U.F.S.D.	1,999,659.80		1,999,659.80
2,610.90 Evans-Brant Central School Dist.	682,906.87		682,906.87
5,916.40 Lancaster Central School Dist.	1,547,493.27		1,547,493.27
623.26 North Collins Central S.D.	163,019.85		163,019.85
5,072.06 Orchard Park Central S.D.	1,326,647.75		1,326,647.75
1,846.08 Springville-Griffith Institution	482,860.58		482,860.58
3,198.21 Sweethome C.S.D. of Amherst/Ton.	836,523.63		836,523.63
6,723.88 West Seneca Central School Dist.	1,758,697.69		1,758,697.69
10,097.41 Williamsville Central School	2,641,078.02		2,641,078.02

180.72 Yorkshire-Pioneer Central

47,269.17

47,269.17

121,493.90

Total School

\$31,777,897.64

\$9,202,106.72

\$22,575,790.92

City Distribution - 2012

October-December

Oct-Dec Advanced
by NYS to Buffalo

October-December
Distribution

281,310 Buffalo (City)
Buffalo (City\Town\Village)

\$9,728,729.61
8,002,798.41

\$9,728,729.61
\$8,002,798.41

\$0.00
0.00

Total Buffalo

\$17,731,528.02

\$17,731,528.02

\$0.00

18,141 Lackawanna (City)
Lackawanna (City\Town\Village)

\$675,400.43
555,580.60

\$675,400.43
555,580.60

\$675,400.43
555,580.60

Total Lackawanna

\$1,230,981.03

\$1,230,981.03

15,130 Tonawanda (City)
Tonawanda (City\Town\Village)

\$563,299.07
.463,366.66

\$563,299.07
.463,366.66

\$563,299.07
463,366.66

Total Tonawanda

\$1,026,665.73

\$1,026,665.73

Total City
Total City\Town\Village

\$10,967,429.11
9,021,745.67

\$10,967,429.11
9,021,745.67

1,238,699.50
1,018,947.26

Total Distribution for Cities

\$19,989,174.78

\$17,731,528.02

2,257,646.76

Population Towns and Villages Distribution - 2012

Town of:

10,865 Alden
122,366 Amherst
13,782 Aurora
8,023 Boston
3,502 Brant
88,226 Cheektowaga
30,673 Clarence
3,265 Cadden
6,997 Collins
8,494 Concord
7,688 Eden
11,317 Edna
16,356 Evans
20,374 Grand Island

245,320.56
3,586,463.05
255,120.48
245,709.89
97,364.82
2,352,406.28
839,381.72
99,992.87
181,963.41
153,486.07
235,450.29
346,590.90
456,116.75
623,967.76

Oct-Dec Advanced
by NYS to Buffalo

October-December
Distribution

245,320.56
3,586,463.05
255,120.48
245,709.89
97,364.82
2,352,406.26
839,381.72
99,992.87
181,963.41
153,486.07
235,450.29
346,590.90
456,116.75
623,967.76

56,936	Hamburg	1,425,748.94
3,401	Holland	104,157.96
41,604	Lancaster	924,223.17
5,327	Marilla	163,143.04
8,628	Newstead	198,970.27
3,523	North Collins	84,754.38
29,054	Orchard Park	803,367.39
2,775	Sardinia	84,986.28
73,567	Tonawanda	1,922,465.06
3,005	Wales	92,030.19
44,711	West Seneca	1,369,305.12

624,459 **Total Towns**

\$16,992,486.63

16,992,486.63

Allocation	Village of:	
0.2827439149	Alden	87,427.54
0.0429827794	Williamsville (Amherst)	161,079.81
0.3955683030	East Aurora	166,962.75
0.0921792369	Farmham	9,886.32
0.1054824892	Depew (Cheektowaga)	285,011.78
0.0236069045	Sloan	63,785.16
0.0002881986	Williamsville (Cheektowaga)	778.71
0.1508462352	Gowanda	32,324.53
0.4099743867	Springville	106,648.51
0.0894305541	Angola	44,796.99
0.0311076000	Blasdell	54,242.44
0.1512370991	Hamburg	263,712.76
0.1044919631	Depew (Lancaster)	133,138.55
0.1701441692	Lancaster	216,789.38
0.2470047930	Aurion	65,268.16
0.2144694565	North Collins	23,139.92
0.0971358269	Orchard Park	86,431.33
0.1467239349	Kennore	330,574.89

Total Village

\$2,131,999.53

2,131,999.53

Grand Total Towns and Villages

\$19,124,486.16

19,124,486.16