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## COUNTY OF ERIE

**MARK C. POLONCARZ**  
COUNTY EXECUTIVE

January 21, 2013

Erie County Legislature  
92 Franklin Street – 4<sup>th</sup> Floor  
Buffalo, NY 14202

**RE: 2013 Annual Action Plan for the Community Development,  
Emergency Solutions, and Home Investment Partnership Programs**

Dear Honorable Members:

Enclosed please find a suggested resolution and accompanying memorandum regarding the 2013 Annual Action Plan for the federal Community Development, Emergency Solutions, and HOME Investment Partnership Programs. The resolution authorizes submittal of the plan to the U.S. Department of Housing and Urban Development (“HUD”) as well as execution of all necessary agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Thomas J. Dearing at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.  
Erie County Executive

MCP/cw  
Enclosure

cc: Maria R. Whyte, Department of Environment and Planning  
Thomas J. Dearing, Department of Environment and Planning

## MEMORANDUM

**To:** Honorable Members of the Erie County Legislature  
**From:** Department of Environment and Planning  
**Re:** 2013 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs  
**Date:** January 21, 2013

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### **SUMMARY**

The action authorizes the County Executive to submit the resolution as supplementary material to the 2013 Annual Action Plan. The latter is scheduled for submittal to the U.S. Department of Housing and Urban Development ("HUD") on or about February 14, 2013 and pertains to the following programs and approximate amounts: \$2,555,108 in the Erie County Consortium Community Development Program ("CDBG") funds, \$376,275 in Town of Hamburg Community Development Program funds, \$689,558 in HOME Investment Partnership Program funds, and \$207,863 in Emergency Shelter Program monies.

The resolution also authorizes the County Executive to execute any and all agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs. The County Executive will undertake the above action on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium.

### **FISCAL IMPLICATIONS**

There are no County funds involved, thus there is no fiscal impact to Erie County.

### **REASONS FOR RECOMMENDATION**

The abovementioned programs benefit the communities illustrated in Attachment A of this memorandum. Funds are targeted toward low-and moderate-income people and aid in furthering a variety of housing, economic development, planning and community development activities. Attachment B lists the budget and projects for the various Program areas.

### **BACKGROUND INFORMATION**

This is an annual program through HUD. It represents the 36<sup>th</sup> year of funding for the Erie County Consortium.

### **CONSEQUENCES OF NEGATIVE ACTION**

The Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium would be unable to obtain approximately \$3,828,804 in federal funds.

### **STEPS FOLLOWING APPROVAL**

The resolution will be forwarded to HUD for inclusion in the 2013 Action Plan and HUD will undergo their review process.

**A RESOLUTION SUBMITTED BY:  
Department of Environment and Planning**

**RE: 2013 Annual Action Plan for the  
Community Development, Emergency  
Solutions, and Home Investment  
Partnership Programs**

**WHEREAS, Erie County, through the Department of Environment and Planning, serves as the administrative agent for the Erie County/Town of West Seneca Community Development Consortium and Erie County/Town of West Seneca/Town of Hamburg HOME Investment Partnership Consortium; and**

**WHEREAS, a major responsibility of the Department as the administrative agent, is the preparation of the annual program application materials, and submittal of same to the federal Department of Housing and Urban Development.**

**NOW, THEREFORE, BE IT**

**RESOLVED, that the County Executive, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium, is hereby authorized to submit this resolution to the United States Department of Housing and Urban Development (HUD) as supportive material to the 2013 Annual Action Plan having estimated dollar amounts as indicated.**

- |   |                    |
|---|--------------------|
| <b>1. Erie County Consortium Community Development Program:</b> | <b>\$2,555,108</b> |
| <b>2. Emergency Solutions Program:</b>                          | <b>\$ 207,863</b>  |
| <b>3. HOME Investment Partnership Program:</b>                  | <b>\$ 689,558</b>  |
| <b>4. Town of Hamburg Community Development Program:</b>        | <b>\$ 376,275</b>  |

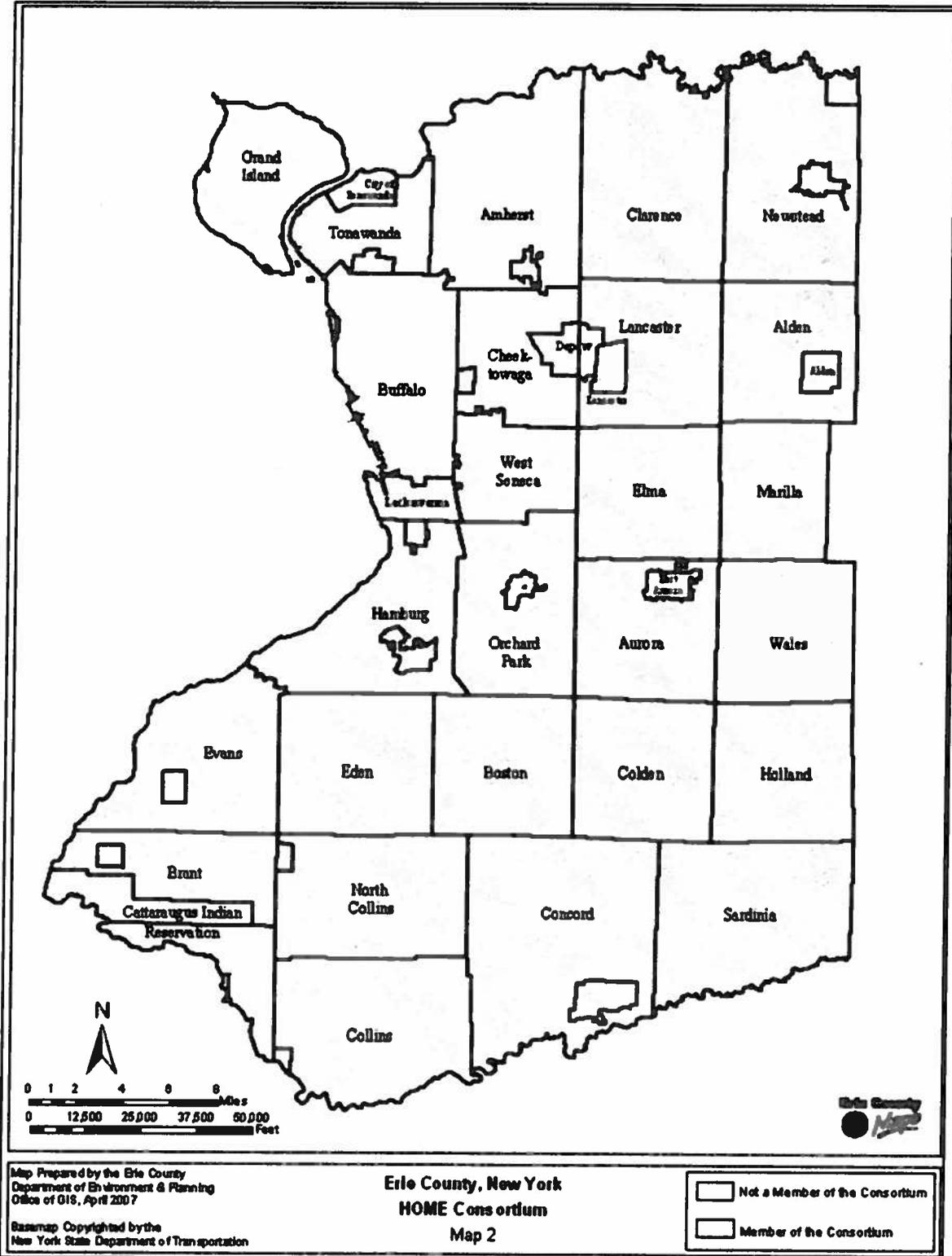
**and be it further**

**RESOLVED, that the County Executive on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium is hereby authorized to submit and execute any and all applications and agreements with HUD, local governments, property owners receiving housing assistance, non-profit, and for-profit agencies, which are necessary to implement the above programs with the exception that any proposed agreement that transfers all or a portion of the administrative functions of the program from Erie County to a sub-recipient or contractual agency shall require approval from the Erie County Community Development Consortium and the Erie County Legislature; and be it further**

**RESOLVED, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all HOME Agreements with property owners participating in County housing programs assisted with federal HOME Investment Partnership funds; and be it further**

**RESOLVED, that copies of this resolution shall be forwarded to the County Executive; the Commissioner of the Department of Environment and Planning; the County Comptroller; the County Attorney; and the Director of the Division of Budget and Management.**

# ATTACHMENT A HOME INVESTMENT CONSORTIUM MAP



**ATTACHMENT B**

**2013 CONSOLIDATED BUDGET AND PROJECTS  
ERIE COUNTY CDBG/HOME CONSORTIUM**

**ATTACHMENT B**

**2013 YEAR - CONSOLIDATED BUDGET SORTED**

Agency	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Ft-Funds	Other Funds	Total	Comments
1	ADSHU Program - Administration	\$ 503,170.00									\$ 503,170.00	
6	ESGELU - Administration			\$ 17,023.20							\$ 17,023.20	
7	ELU - Peer Housing- Housing Opportunities Made Equal						\$ 24,000.00				\$ 24,000.00	
8	ELU - CO Consortium Rehab Program - Targeted, Developing Rural						\$ 194,871.56	\$ 203,461.00			\$ 398,332.56	
10	ELU - Housing Support Services - (Housing Counseling - Substant Shelter Corp.						\$ 18,777.00				\$ 18,777.00	
11	ELU - Lechuzana Housing Rehab Program							\$ 1,673.00			\$ 1,673.00	
12	ELU - West Gates Housing Rehab Loan Program						\$ 48,771.00	\$ 31,466.00			\$ 80,237.00	
13	ELU - Administration	\$ 63,523.40									\$ 63,523.40	
14	ELU - CHDO Projects	\$ 194,300.40									\$ 194,300.40	
15	ELU - Housing Rehab - Consortium	\$ 364,468.00						\$ 131,402.00			\$ 495,870.00	
16	ELU - West Gates Homeowner Rehab	\$ 69,450.00						\$ 14,300.00			\$ 83,750.00	
18	ELU - Hamburg - FTUB	\$ 55,994.00						\$ 10,000.00			\$ 65,994.00	
19	ELU - Rental Rehab Program						\$ 130,000.00				\$ 130,000.00	
20	ELU - Emergency Rehab Program						\$ 175,000.00				\$ 175,000.00	
21	ELU - Mobile Home Repair Program						\$ 24,000.00				\$ 24,000.00	
91	ELU - Utility Connection Program						\$ 50,000.00				\$ 50,000.00	
92	ELU - Lead Based Paint Testing								\$ 55,000.00		\$ 55,000.00	Project funded from prior years community project unexp. funds.

**ATTACHMENT B**

**2013 YEAR - CONSOLIDATED BUDGET SORTED**

Agency	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pt Funds	Other Funds	Total	Comments
22	ED03 - Micro-Enterprise Loan Program							\$ 44,000.00			\$ 44,000.00	Project funded from a micro loan and 2013 repayments-Source DCIDA.
24	CP13 - Rural Transit Service			\$ 273,000.00						\$ 412,700.00	\$ 685,700.00	
26	ED13 - Commercial Center Improvement Program (CCIP)				\$ 94,500.00					\$ 75,000.00	\$ 169,500.00	
24	CP13 - Village of Deper-Offfield Sewer Infrastructure			\$ 105,000.00						\$ 62,000.00	\$ 167,000.00	
25	ED13 - City of Teasdale- Gibson Street Improvements					\$ 57,700.00				\$ 13,000.00	\$ 70,700.00	
26	CP13 - City of Leekmans- Second Ward Infrastructure			\$ 105,000.00						\$ 207,000.00	\$ 312,000.00	
27	CP13 - Town of West Branch- Superior Road Reconstruction			\$ 105,000.00						\$ 207,000.00	\$ 312,000.00	
28	CP13 - T. Collins- Community Center Improvements			\$ 105,000.00						\$ 60,000.00	\$ 165,000.00	
29	CP13 - T. Street- ADA Improvements- Town Hall			\$ 21,750.00						\$ 6,000.00	\$ 27,750.00	
30	ED13 - V. Gowans- Highway Theater Improvements					\$ 105,000.00				\$ 243,000.00	\$ 348,000.00	
30	ED13 - C. Leckmann- Demolition- Youth Center							\$ 200,000.00			\$ 200,000.00	Recurrent funds from T. Leckman Escarpment Commerce Project.
34	ED13 - V. Springville- Demolition- Springville Hotel										\$ 105,000.00	
35	ED13 - Smart Growth Initiative					\$ 244,500.00		\$ 49,405.00	\$ 39,000.00		\$ 292,905.00	Recurrent funds from T. Leckman Escarpment Commerce Project and impact community projects and future funds from economic development loan repayments.
36	ED03 - Rapid Re-Housing Rental Assistance			\$ 124,300.00							\$ 124,300.00	

