

Suspension



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

February 21, 2013

Honorable Stefan Mychajliw, Comptroller
Erie County Comptroller's Office
95 Franklin Street, 11th Floor
Buffalo, New York 14202

Re: Comm. 2E-7, Comptroller Office Reorganization Plan

Dear Comptroller Mychajliw:

I am writing to memorialize the oral comments made at the Erie County Legislature's Finance and Management Committee ("Committee") on February 14, 2013 between yourself and Deputy Budget Director Timothy Callan regarding your office's proposed reorganization plan. Thank you for working with the administration on your proposal and for amending your request to help reduce the potential growth in expense in the 2014-2016 out years of the County's Four Year Financial Plan.

As agreed to in the Committee, and based on the assumptions and scenarios which Deputy Comptroller Gregory Gach provided in an electronic mail to me on January 31st at 4:56 pm, the administration is willing to support your amended reorganization proposal as below. I note that you have agreed not to create a new JG 14/C application systems specialist title and you will not delete the existing JG 15 chief of accounting services title for which a civil service examination was held on January 12, 2013:

Deletion of two JG 4 account clerk typist titles
Deletion of one JG 10 billing collection specialist title
Deletion of one JG 6 principal clerk title
Deletion of one JG 7 junior accountant title

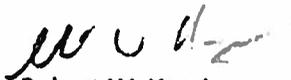
Creation of four new JG 9 Accountant titles, budgeted at step 0/1
Creation of one new JG 11 Accounting Analyst title, budgeted at step 0/1

While we remain concerned about certain hypothetical future scenarios in your proposal, we understand the need for succession planning for accounting professionals in your department and across the County government. As such, we are amenable to the creation of the five new positions, despite increased salary expense from the new positions in the 2014-2016 out years of the Four Year Financial Plan.

Letter to Comptroller on Amended Reorganization Plan
February 21, 2013
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If you have any questions, please do not hesitate to contact me.

Sincerely yours,



Robert W. Keating
Director of Budget and Management

RWK

cc: Erie County Legislature
Erie County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority