



ECLEG 84907'13 03 2013

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

May 7, 2013

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Allocation of Solid Waste Management Board funding to the Waste Reduction and Recycling Coordination Grant

Dear Honorable Members:

Enclosed please find a memorandum and proposed resolution from the Department of Environment and Planning authorizing the County Executive to revise a grant budget for the Waste Reduction and Recycling Coordination Program to facilitate the implementation and execution of solid waste management board administration and logistical responsibilities.

These changes are required in order to make the best possible use of staff and budget resources to provide good and necessary services to the residents of Erie County as specified under the grant program work plan.

Should your honorable body require further information, I encourage you to contact Thomas R. Hersey, Deputy Commissioner at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/cw
Enclosure

cc: Maria R. Whyte, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Allocation of Solid Waste Management Board funding to the Waste Reduction and Recycling Coordination Grant
Date: April 30, 2013

SUMMARY

In order to make the best use of staff and budget resources and to ensure the continuation of Solid Waste Management Board support as specified in a Memorandum of Understanding (MOU) with each of the two Erie County Solid Waste Management Boards, it is recommended that the Legislature approve the budget revision for the New York State Department of Environmental Conservation, Waste Reduction and Recycling Coordination Grant (162WRRCG-1215).

FISCAL IMPLICATIONS

The allocation of funds will incur no additional costs to Erie County.

REASONS FOR RECOMMENDATION

The allocation of funds for solid waste responsibilities to the Waste Reduction and Recycling Grant will allow the County to continue to act as a facilitator and administrator for the two Solid Waste Management Boards representing 43 municipalities in Erie County.

BACKGROUND INFORMATION

Erie County has two Solid Waste Management Boards representing 43 municipalities. Each Board has a Solid Waste Management Plan (SWMP) approved by the New York State Department of Environmental Conservation (NYSDEC). Each plan contains various requirements that need to be addressed by each Board concerning waste reduction and recycling.

Staff from the Erie County Department of Environment and Planning (ECDEP) has provided support to the Northeast Southtowns and Northwest Solid Waste Management Boards for several years. Each of the two Boards have requested support for the implementation of its NYSDEC approved SWMP by executing a Memorandum of Understanding (MOU) to provide funding to offset the expense associated with ECDEP activities. Each MOU is in effect for 2013 and 2014 and provides \$40,500 in local source funding to Erie County from the two Solid Waste Management Boards. The execution of the MOU's were approved by Legislative resolution (Comm. 18E-11) dated November 29, 2012.

CONSEQUENCES OF NEGATIVE ACTION

If the resolution is not approved, Erie County may forfeit the allocated funding required to assist the local Solid Waste Management Boards.

STEPS FOLLOWING APPROVAL

Upon approval, the budget for the New York State Department of Environmental Conservation, Waste Reduction and Recycling Coordination Grant (162WRRCG-1215) will be amended to reflect the allocation of funds.

**A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING**

**RE: Allocation of Solid Waste Management
Board funding to the Waste Reduction and
Recycling Coordination Grant**

WHEREAS, the Erie County Department of Environment and Planning (ECDEP) provides technical and administrative assistance to municipalities to facilitate compliance with New York State environmental regulations; and

WHEREAS, the ECDEP has previously been contracted by the County's two solid waste management boards (SWMB) to assist with compliance with the New York State Department of Environmental Conservation approved Solid Waste Management Plans (SWMP); and

WHEREAS, Erie County's two solid waste management boards have signed separate Memorandums of Understanding (MOU's) for the ECDEP to provide the necessary administrative, logistical and technical assistance and services to comply with the approved SWMP; and

WHEREAS, the MOU's with each Solid Waste Management Board were executed by Erie County according to the resolution COMM.18E-11 passed November 29, 2012; and

WHEREAS, execution of the MOU's provide \$40,500.00 in local source funding from the two Solid Waste Management Boards; and

WHEREAS, an appropriate and efficient use of these funds made available through the MOU's would require placement within the Waste Reduction and Recycling Coordination Grant budget established by resolution on February 21, 2013 (COMM. 3E-17).

NOW, THEREFORE, BE IT

RESOLVED, that the current budget for the Waste Reduction and Recycling Coordination Grant (162WRRCG-1215) be revised as follows:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>		
<u>REVENUE</u>		Current	Revision	Revised
409000	State Aid Revenue	(\$290,820)	\$0	(\$290,820)
402499	Other Local Source Revenue	<u>\$0</u>	<u>(\$40,500)</u>	<u>(\$40,500)</u>
TOTAL REVENUE		(\$290,820)	(\$40,500)	(\$331,320)

APPROPRIATIONS

Account	Description	Current	Revision	Revised
5000000	Regular Full Time Wages	\$177,870	\$0	\$177,870
502000	Fringe Benefits	\$112,950	\$0	\$112,950
505000	Office Supplies	\$0	\$1,525	\$1,525
510000	Local Mileage Reimb	\$0	\$550	\$550
510100	Out of Area Travel	\$0	\$4,615	\$4,615
510200	Training	\$0	\$1,850	\$1,850
516020	Pro Svcs Cnt and Fees	<u>\$0</u>	<u>\$31,960</u>	<u>\$31,960</u>
TOTAL APPROPRIATIONS		\$290,820	\$40,500	\$331,320

And be it further

RESOLVED, that the Director of the Division of Budget and Management is hereby authorized to implement any budget adjustments to comply with Federal and State approved funding requirements; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive; the Director of the Division of Budget and Management; the County Comptroller; the County Attorney; Maria R. Whyte, Commissioner of the Department of Environment and Planning; Thomas R. Hersey, Deputy Commissioner of the Division of Environmental Compliance; and Paul B. Kranz, P.E. Associate Environmental Quality Engineer of Environmental Compliance Division.