



COUNTY OF ERIE
STEFAN I. MYCHAJLIW
COMPTROLLER

December 31, 2013

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of September, October and November 2013 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$181,161,953.15
Less BFSA Intercept for Buffalo		-28,643,821.12
County of Erie	\$107,109,661.05	
School Districts	23,073,005.59	
Cities	1,293,927.48	
Cities, Towns & Villages	21,041,537.91	
Net	<u>\$152,518,132.03</u>	<u>\$152,518,132.03</u>

In addition to sales tax collected by New York State for October 2013 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of November 2013.

Very truly yours,

Stefan I. Mychajliw
 County Comptroller

SIM/nr
 Enc.

CASH BASIS

4th Quarter
Sales Tax 2013

Sales Tax Received
Sales Tax Received
Sales Tax - EFT

Total Sales Tax Received for Month

October-December

October-December Advanced
by NYS to Buffalo

October-December

Allocations
County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie
School Districts
Cities
Cities, Towns & Villages

Total Allocations

County Distribution - 2013

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie

Total County

School Distribution - 2013

37,323.06 City of Buffalo Public Schools
2,173.63 City of Lackawanna S.D.
1,688.72 City of Tonawanda School
1,132.77 Akron Central School Dist.
1,635.26 Alden Central School Dist.
3,017.82 Amherst Central School Dist.
2,097.76 Cheektowaga Central S.D.
2,027.72 Cheektowaga-Maryvale U.F.S.D.
1,354.58 Cheektowaga-Sloan U.F.S.D.
4,788.23 Clarence Central School Dist.
1,392.19 Cleveland Hill U.F.S.D.

57,699,000.00
41,633,038.52
81,829,914.63

9,122,885.94
6,582,669.75
12,938,265.44

48,576,114.06
35,050,368.77
68,891,649.19

\$181,161,953.15

\$28,643,821.12

\$152,518,132.03

9,514,107.12
19,028,214.23
38,155,045.05
40,412,294.65
33,194,730.17
11,456,417.10
29,401,144.83

10,121,724.58
10,162,489.62
8,359,606.92

9,514,107.12
19,028,214.23
38,155,045.05
40,412,294.65
23,073,005.59
1,293,927.48
21,041,537.91

\$181,161,953.15

\$28,643,821.12

\$152,518,132.03

October-December
9,514,107.12
19,028,214.23
38,155,045.05
40,412,294.65

October-December Advanced
by NYS to Buffalo

October-December
9,514,107.12
19,028,214.23
38,155,045.05
40,412,294.65

\$107,109,661.05

\$107,109,661.05

October-December

October-December Advanced
by NYS to Buffalo

October-December

10,121,724.58
589,472.36
457,966.74
307,199.20
443,468.52
818,409.22
568,895.45
549,901.65
367,352.31
1,298,529.86
377,551.99

10,121,724.58

0.00
589,472.36
457,966.74
307,199.20
443,468.52
818,409.22
568,895.45
549,901.65
367,352.31
1,298,529.86
377,551.99

1,889.41 Depew U.F.S.D.
 1,820.03 East Aurora U.F.S.D.
 1,532.38 Eden Central School Dist.
 5,009.85 Frontier Central School Dist.
 694.08 Gowanda Central School Dist.
 2,977.15 Grand Island School Dist.
 3,546.32 Hamburg Central School Dist.
 845.48 Holland Central School Dist.
 2,420.82 Inquois Central School Dist.
 7,491.04 Kenmore/Tonawanda U.F.S.D.
 2,398.29 Evans-Brant Central School Dist.
 5,772.64 Lancaster Central School Dist.
 604.49 North Collins Central S.D.
 5,008.49 Orchard Park Central S.D.
 1,766.81 Springville-Griffith Institution
 3,171.35 Sweethome C.S.D. of Amherst/Ton.
 6,612.08 West Seneca Central School Dist.
 10,035.05 Williamsville Central School
 175.44 Yorkshre-Pioneer Central

512,393.88	512,393.88
493,578.78	493,578.78
415,569.32	415,569.32
1,358,631.34	1,358,631.34
188,229.17	188,229.17
807,380.93	807,380.93
961,734.50	961,734.50
229,287.03	229,287.03
656,508.63	656,508.63
2,031,511.88	2,031,511.88
650,397.66	650,397.66
1,565,496.12	1,565,496.12
163,933.42	163,933.42
1,358,263.53	1,358,263.53
479,146.20	479,146.20
860,045.11	860,045.11
1,793,145.40	1,793,145.40
2,721,427.27	2,721,427.27
47,578.12	47,578.12

122,402.94 Total School

\$33,194,730.17

\$10,121,724.58

\$23,073,005.59

City Distribution - 2013

October-December

October-December Advanced
by NYS to Buffalo

October-December

261,310	Buffalo (City)	\$ 10,162,489.62	\$ 10,162,489.62	\$ -
	Buffalo (City\Town\Village)	\$ 8,359,606.92	\$ 8,359,606.92	\$ -
	Total Buffalo	\$18,522,096.54	\$18,522,096.54	\$0.00
18,141	Lackawanna (City)	\$ 705,513.45		\$ 705,513.45
	Lackawanna (City\Town\Village)	\$ 580,351.41		\$ 580,351.41
	Total Lackawanna	\$1,285,864.86		\$1,285,864.86
15,130	Tonawanda (City)	\$ 588,414.03		\$ 588,414.03
	Tonawanda (City\Town\Village)	\$ 484,026.07		\$ 484,026.07
	Total Tonawanda	\$1,072,440.10		\$1,072,440.10
	Total City	\$11,456,417.10		\$1,293,927.48
	Total City\Town\Village	9,423,984.40		1,064,377.48
	Total Distribution for Cities	<u>\$20,880,401.50</u>	<u>\$18,522,096.54</u>	<u>\$2,358,304.96</u>

Population Towns and Villages Distribution - 2013

Town of:

10,865	Alden
122,366	Amherst
13,782	Aurora
8,023	Boston
3,502	Brant
88,226	Cheektowaga
30,673	Clarence
3,265	Colden
6,997	Collins
8,494	Concord
7,688	Eden
11,317	Elma
16,356	Evans
20,374	Grand Island
56,936	Hamburg
3,401	Holland
41,604	Lancaster
5,327	Marilla
8,628	Newsstead
3,523	North Collins
29,054	Orchard Park
2,775	Sardinia
73,567	Tonawanda
3,005	Wales
44,711	West Seneca

624,459 Total Towns

Allocation Village of:

0.2625629587	Alden
0.0428344516	Williamsville (Amherst)
0.3940642101	East Aurora
0.0908209912	Farmham
0.1074976523	Depew (Cheektowaga)
0.0233813265	Sloan
0.0002827154	Williamsville (Cheektowaga)
0.1460240150	Gowanda
0.4060363453	Springville
0.0942329518	Angola
0.0309173263	Blasdell
0.1516994974	Hamburg
0.1035249736	Depew (Lancaster)

October-December

October-December Advanced
by NYS to Buffalo

October-December

256,321.19	256,321.19
3,746,947.86	3,746,947.86
267,158.31	267,158.31
256,664.99	256,664.99
101,858.05	101,858.05
2,452,253.57	2,452,253.57
981,264.48	981,264.48
104,451.10	104,451.10
191,155.76	191,155.76
161,399.41	161,399.41
245,947.95	245,947.95
362,043.83	362,043.83
473,940.08	473,940.08
651,787.66	651,787.66
1,488,820.96	1,488,820.96
108,801.89	108,801.89
969,586.58	969,586.58
170,416.85	170,416.85
208,142.96	208,142.96
88,593.87	88,593.87
839,409.68	839,409.68
88,775.44	88,775.44
1,969,301.89	1,969,301.89
96,133.40	96,133.40
1,430,356.22	1,430,356.22

\$17,711,533.98

\$17,711,533.98

91,262.63	91,262.63
167,680.98	167,680.98
173,743.71	173,743.71
10,174.94	10,174.94
303,406.86	303,406.86
65,992.67	65,992.67
797.95	797.95
32,686.31	32,686.31
110,333.40	110,333.40
49,307.13	49,307.13
56,314.29	56,314.29
276,312.75	276,312.75
137,787.57	137,787.57

0.1679892473	Lancaster	223,585.58	
0.2459124813	Akron	67,876.67	
0.2139300783	North Collins	24,110.95	
0.0968950686	Orchard Park	90,061.14	
0.1632428670	Kenmore	384,190.92	
	Total Village	<u>\$2,265,626.45</u>	<u>\$2,265,626.45</u>
	Grand Total Towns and Villages	<u>\$19,977,160.43</u>	<u>\$19,977,160.43</u>

	October-December	October-December Advanced by NYS to Buffalo	October-December
<u>Recapitulation</u>			
County of Erie	\$107,109,661.05		107,109,661.05
School Districts	33,194,730.17	10,121,724.58	23,073,005.59
Cities	11,456,417.10	10,162,489.62	1,293,927.48
Cities (Towns and Villages)	9,423,984.40	8,359,606.92	1,064,377.48
Towns	17,711,533.98		17,711,533.98
Villages	2,265,626.45		2,265,626.45
Total Sales Tax Distribution	<u>\$181,161,953.15</u>	<u>\$28,643,821.12</u>	<u>\$152,518,132.03</u>

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



STEFAN J. MYCHAJLIW
Erie County Comptroller