



EGLEG JUN29 11 18 AM 1:55

ERIE COUNTY COMPTROLLER
HON. STEFAN I. MYCHAJLIW

June 29, 2018

Dear Sir or Madam:

The enclosed report details the apportionment and distribution of net collections from the local four and three quarter percent (4.75%) Sales and Compensating Use Tax (Sales Tax) for Erie County for the months of March, April and May 2018 as received from the State of New York by the Buffalo Fiscal Stability Authority (BFSA) and from the State by the Erie County Fiscal Stability Authority.

Total tax received and available for distribution:

	<u>ALLOCATION</u>	<u>REVENUE</u>
Total Tax Received		\$187,502,673.62
Less BFSA Intercept for Buffalo		-30,290,691.92
County of Erie	\$110,883,692.69	
School Districts	23,218,665.45	
Cities	1,338,775.65	
Cities, Towns & Villages	21,770,847.91	
Net	\$157,211,981.70	\$157,211,981.70

In addition to sales tax collected by New York State for April 2018 and prior months, this distribution contains the Electronic Funds Transfer (EFT) for the first 22 days of May 2018.

Very truly yours,

STEFAN I. MYCHAJLIW
Erie County Comptroller

SIM/sd
Enc.

CASH BASIS

2nd Quarter
Sales Tax 2018

Sales Tax Received
Sales Tax Received
Sales Tax - EFT

April-June
85,397,445.08
35,072,512.19
67,032,716.35

April-June Advanced
by NYS to Buffalo
13,795,791.01
5,665,896.07
10,829,004.84

April-June
71,601,654.07
29,406,616.12
56,203,711.51

Total Sales Tax Received for Month

\$187,502,673.62

\$30,290,691.92

\$157,211,981.70

Allocations

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie
School Districts
Cities
Cities, Towns & Villages

0.353055
0.290000
0.100087
0.256858

9,864,453.94
19,728,907.86
39,477,326.22
41,813,004.67
34,345,275.83
11,853,502.14
30,420,202.96

11,126,610.38
10,514,726.49
8,649,355.05

9,864,453.94
19,728,907.86
39,477,326.22
41,813,004.67
23,218,665.45
1,338,775.65
21,770,847.91

Total Allocations

\$187,502,673.62

\$30,290,691.92

\$157,211,981.70

County Distribution - 2018

County of Erie .25% Assessment
County of Erie .5% Assessment
County of Erie 1% Assessment
County of Erie

April-June
9,864,453.94
19,728,907.86
39,477,326.22
41,813,004.67

April-June Advanced
by NYS to Buffalo

April-June

9,864,453.94
19,728,907.86
39,477,326.22
41,813,004.67

Total County

\$110,883,692.69

\$110,883,692.69

School Distribution - 2018

38,654.02 City of Buffalo Public Schools
2,409.45 City of Lackawanna S.D.
1,594.20 City of Tonawanda School
1,021.32 Akron Central School Dist.
1,508.61 Alden Central School Dist.
2,846.27 Amherst Central School Dist.
2,072.06 Cheektowaga Central S.D.
2,041.77 Cheektowaga-Maryvale U.F.S.D.
1,281.15 Cheektowaga-Sloan U.F.S.D.
4,394.45 Clarence Central School Dist.
1,238.20 Cleveland Hill U.F.S.D.

April-June
11,126,610.38
693,563.35
458,892.56
293,988.30
434,255.37
819,302.56
596,445.19
587,726.17
368,780.71
1,264,948.19
356,417.49

April-June Advanced
by NYS to Buffalo

April-June

11,126,610.38
693,563.35
458,892.56
293,988.30
434,255.37
819,302.56
596,445.19
587,726.17
368,780.71
1,264,948.19
356,417.49

1,774.86 Depew U.F.S.D.	510,895.79	510,895.79	
1,747.28 East Aurora U.F.S.D.	502,956.82	502,956.82	
1,305.01 Eden Central School Dist.	375,648.84	375,648.84	
4,640.43 Frontier Central School Dist.	1,335,753.87	1,335,753.87	
674.77 Gowanda Central School Dist.	194,233.42	194,233.42	
2,793.02 Grand Island School Dist.	803,974.48	803,974.48	
3,375.06 Hamburg Central School Dist.	971,515.43	971,515.43	
802.90 Holland Central School Dist.	231,115.81	231,115.81	
2,215.44 Iroquois Central School Dist.	637,717.30	637,717.30	
6,874.54 Kenmore/Tonawanda U.F.S.D.	1,978,845.39	1,978,845.39	
2,397.32 Evans-Brant Central School Dist.	690,071.71	690,071.71	
5,575.63 Lancaster Central School Dist.	1,604,952.41	1,604,952.41	
609.26 North Collins Central S.D.	175,376.29	175,376.29	
4,666.20 Orchard Park Central S.D.	1,343,171.80	1,343,171.80	
1,590.56 Springville-Griffith Institution	457,844.77	457,844.77	
3,081.41 Sweethome C.S.D. of Amherst/Ton.	886,987.93	886,987.93	
6,245.14 West Seneca Central School Dist.	1,797,671.75	1,797,671.75	
9,712.41 Williamsville Central School	2,795,730.00	2,795,730.00	
173.29 Yorkshire-Pioneer Central	49,881.75	49,881.75	
Total School	\$34,345,275.83	\$11,126,610.38	\$23,218,665.45

119,316.03

City Distribution - 2018

	April-June	April-June Advanced by NYS to Buffalo	April-June
261,310 Buffalo (City)	\$ 10,514,726.49	\$ 10,514,726.49	\$ -
Buffalo (City\Town\Village)	\$ 8,649,355.05	\$ 8,649,355.05	\$ -
Total Buffalo	\$19,164,081.54	\$19,164,081.54	\$0.00
18,141 Lackawanna (City)	\$ 729,966.91		\$ 729,966.91
Lackawanna (City\Town\Village)	600,466.68		\$ 600,466.68
Total Lackawanna	\$1,330,433.59		\$1,330,433.59
15,130 Tonawanda (City)	\$ 608,808.74		\$ 608,808.74
Tonawanda (City\Town\Village)	500,802.65		\$ 500,802.65
Total Tonawanda	\$1,109,611.39		\$1,109,611.39
Total City	\$11,853,502.14	\$10,514,726.49	\$1,338,775.65
Total City\Town\Village	9,750,624.38	8,649,355.05	1,101,269.33
Total Distribution for Cities	\$21,604,126.52	\$19,164,081.54	\$2,440,044.98

Population Towns and Villages Distribution - 2018

April-June

April-June Advanced
by NYS to Buffalo

April-June

Town of:

10,865	Alden	269,911.94	269,911.94
122,366	Amherst	3,869,446.96	3,869,446.96
13,782	Aurora	276,079.55	276,079.55
8,023	Boston	265,561.11	265,561.11
3,502	Brant	104,935.91	104,935.91
88,226	Cheektowaga	2,556,278.97	2,556,278.97
30,673	Clarence	1,015,275.60	1,015,275.60
3,265	Colden	108,071.43	108,071.43
6,997	Collins	197,495.67	197,495.67
8,494	Concord	166,626.49	166,626.49
7,688	Eden	254,472.62	254,472.62
11,317	Elma	374,592.44	374,592.44
16,356	Evans	493,855.56	493,855.56
20,374	Grand Island	674,378.93	674,378.93
56,936	Hamburg	1,547,760.76	1,547,760.76
3,401	Holland	112,573.03	112,573.03
41,604	Lancaster	1,026,021.40	1,026,021.40
5,327	Marilla	176,323.58	176,323.58
8,628	Newstead	217,447.52	217,447.52
3,523	North Collins	90,832.18	90,832.18
29,054	Orchard Park	872,329.76	872,329.76
2,775	Sardinia	91,852.44	91,852.44
73,567	Tonawanda	2,041,423.09	2,041,423.09
3,005	Wales	99,465.44	99,465.44
44,711	West Seneca	1,479,933.05	1,479,933.05
624,459	Total Towns	\$18,382,945.43	\$18,382,945.43

Village of:

0.249475933	Alden	89,719.32	89,719.32
0.044654548	Williamsville (Amherst)	180,864.84	180,864.84
0.394806444	East Aurora	180,104.33	180,104.33
0.094725356	Farmham	10,980.21	10,980.21
0.101741032	Depew (Cheektowaga)	297,112.16	297,112.16
0.022500798	Sloan	65,708.59	65,708.59
0.00040368	Williamsville (Cheektowaga)	1,178.85	1,178.85
0.14725733	Gowanda	34,104.87	34,104.87
0.40734206	Springville	114,524.71	114,524.71
0.087789285	Angola	47,527.66	47,527.66
0.030155964	Blasdell	56,831.33	56,831.33
0.148567932	Hamburg	279,988.20	279,988.20
0.09866467	Depew (Lancaster)	135,870.29	135,870.29

0.156271231 Lancaster
 0.23859341 Akron
 0.2221068277 North Collins
 0.092916922 Orchard Park
 0.161655956 Kenmore

215,199.77
 68,139.08
 25,779.04
 89,356.97
 393,642.93

215,199.77
 68,139.08
 25,779.04
 89,356.97
 393,642.93

Total Village

\$2,286,633.15

\$2,286,633.15

Grand Total Towns and Villages

\$20,669,578.58

\$20,669,578.58

Recapitulation

County of Erie
 School Districts
 Cities
 Cities (Towns and Villages)
 Towns
 Villages
 Total Sales Tax Distribution

\$110,883,692.69
 34,345,275.83
 11,853,502.14
 9,750,624.38
 18,382,945.43
 2,286,633.15
 \$187,502,673.62

April-June
 April-June Advanced
 by NYS to Buffalo

11,126,610.38
 10,514,726.49
 8,649,355.05

110,883,692.69
 23,218,665.45
 1,338,775.65
 1,101,269.33
 18,382,945.43
 2,286,633.15
 \$157,211,981.70

I, hereby, certify that the above amounts due the county of Erie, School Districts, Cities, Towns and Villages, represent the apportionment of Erie County Sales Tax. Checks should be drawn to the order of the above designated officer on the Sales Tax Account.



STEFAN I. MYCHALUK
 Erie County Comptroller