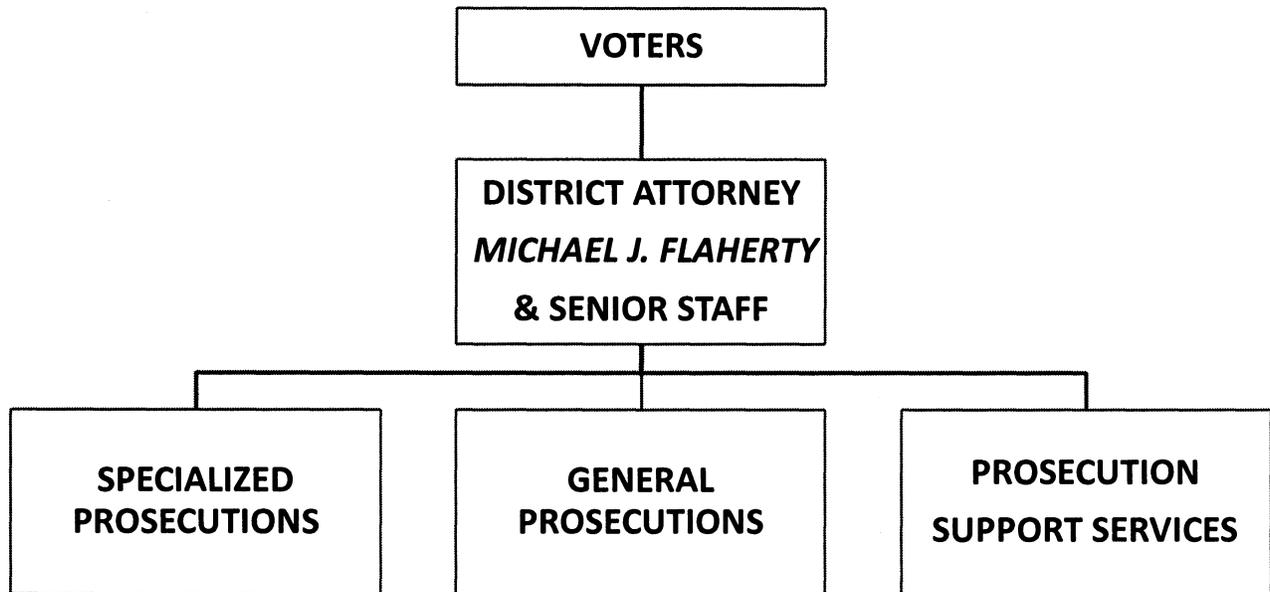


# DISTRICT ATTORNEY



<b>DISTRICT ATTORNEY</b>	<b>2015 Actual</b>	<b>2016 Adopted</b>	<b>2016 Adjusted</b>	<b>2017 Proposed</b>
Personal Services	12,948,929	13,818,860	13,818,860	14,007,657
Other	<u>2,193,356</u>	<u>2,181,798</u>	<u>2,331,439</u>	<u>2,443,948</u>
Total Appropriation	15,142,285	16,000,658	16,150,299	16,451,605
Revenue	<u>180,709</u>	<u>119,782</u>	<u>269,423</u>	<u>129,782</u>
County Share	14,961,576	15,880,876	15,880,876	16,321,823

## **DESCRIPTION AND MISSION STATEMENT**

The District Attorney represents the citizens of Erie County in criminal cases and is their chief law enforcement officer. The principal mission of the District Attorney's Office is to justly prosecute those accused of crimes in Erie County.

The District Attorney's Office, regardless of the police agency conducting the investigation, is responsible for the just prosecution of nearly every crime committed in Erie County. This includes the prosecution of misdemeanor cases in the city, town and village courts; the prosecution of felony cases in State Supreme Court and Erie County Court; and the prosecution of misdemeanor and felony cases in several specialty courts. This office is also responsible for all post-conviction litigation in the state and federal appellate courts.

In addition to annually litigating approximately 35,000 criminal cases in over 60 different courts, the District Attorney presents cases to the Erie County Grand Jury and serves as its legal advisor. This office also provides legal advice and investigation support to all federal, state and county agencies charged with investigating criminal activity in Erie County.

The work performed by the District Attorney's Office is mandated by the Constitution and Laws of the State of New York. This office provides prosecutors to all local, county, state and specialty courts that maintain a criminal docket and we respond to all post-conviction litigation brought by defendants in the county, state and federal appellate courts.

## **ORGANIZATION AND DUTIES**

The District Attorney is the chief law enforcement official in Erie County, responsible for the just prosecution of crimes, regardless of the investigating agency. The senior staff includes the First Assistant District Attorney, the Chief Trial Counsel and the Chief of Administration.

The District Attorney, First Assistant District Attorney and Chief Trial Counsel oversee and advise prosecutors on all investigations and prosecutions; review all felony cases and selected misdemeanor cases; assure that prosecutors are properly trained; implement office policies; and, have the authority to sign indictments. The Chief of Administration is the office manager, supervises all non-attorney staff, and oversees other general office operations.

## **GENERAL PROSECUTIONS DIVISION**

Most cases, whether misdemeanors or felonies, are investigated and prosecuted by the bureaus comprising the General Prosecutions Division. The just prosecution of misdemeanors and felonies is the chief program and service objective of the General Prosecutions Division. Important priorities include: (1) the aggressive prosecution of violent criminals; (2) the intelligent prosecution of career criminals; (3) the aggressive prosecution of those who illegally possesses firearms or use a firearm during the commission of a felony; and (4) the exoneration of those wrongfully accused of crimes.

### **Local Courts: Buffalo City Court Bureau and Justice Courts Bureau**

The prosecutors and support staff assigned to the Buffalo City Court Bureau and Justice Courts Bureau regularly appear in the 38 local (city, town and village) courts in Erie County.

The Buffalo City Court Bureau has the highest volume of cases in the District Attorney's Office. The court is in session 365 days per year. Assistant District Attorneys must therefore be present for proceedings every day, including all weekends and holidays. Buffalo City Court is comprised of nine regular criminal parts and five specialty parts (Domestic Violence, Juvenile, Drug, Mental Health and Veteran's Court).

Buffalo City Court prosecutors have many in-court and out-of-court duties. All cases, whether felonies or misdemeanors, must be reviewed for legal and factual sufficiency. City Court prosecutors must also direct follow-up investigation, conduct legal research, respond to motions, obtain statements from witnesses, locate and secure evidence, conduct pre-trial hearings, and take cases to trial if they cannot be resolved by a plea bargain.

Prosecutors and staff assigned to the Justice Courts Bureau perform the same duties as their colleagues in the Buffalo City Court Bureau. Prosecutors assigned to the Justice Courts Bureau appear in the 38 suburban courts for approximately 100 daytime sessions and 47 evening court sessions per month.

### **Superior Courts: Felony Trial Bureau and Grand Jury Bureau**

Felony cases include prosecuting violent felony offenders and career criminals for crimes including homicide, assault, and cases involving the use of firearms. This office is also responsible for prosecution of non-violent felony cases that do not involve bodily harm or the threat of bodily harm to victims. Non-violent felonies include, but are not limited to, burglary, auto theft, grand larceny, felony criminal mischief, and fraud cases.

All felony cases are ultimately prosecuted in the Superior Courts; which include Erie County Court, State Supreme Court and several specialty courts. Over 2,000 cases are reviewed annually for felony level prosecution (some result in the grand jury issuing a No True Bill, while many others are returned to the local court for prosecution as a misdemeanor level offense). Ultimately, approximately 1,700 felony cases are prosecuted annually in the Superior Courts of Erie County, the vast majority of which result in a conviction.

The Grand Jury Bureau staff assists all felony attorneys in scheduling cases for Grand Jury presentation, and works with the Office of the Commissioner of Jurors to ensure the smooth operation of the two Grand Juries that are empanelled each court term in Erie County. The Grand Jury Bureau Chief supervises the bureau and also advises prosecutors on presentation procedures and techniques. The Bureau Chief personally presents a number of cases to the Grand Jury each year and also coordinates the work of Grand Jury Stenographers, who record and transcribe the grand jury proceedings. Each month, the Grand Jury Bureau Chief assists with Grand Jury empanelment, administers a legal charge and orients the Grand Jury officers regarding their duties. The Bureau Chief handles weekly Grand Jury reports and related administrative duties involving the preparation of indictments and dismissals for these reports.

### **Homicide Bureau**

Homicide Bureau itself investigates and prosecutes all homicides. Cases are developed by assistant district attorneys through the use of forensic evidence, fingerprint and ballistic evidence, autopsies, and DNA testing. They also routinely participate in the interview of suspects and the preparation of search warrants, making certain that these investigative techniques do not run afoul of the often complex legal pitfalls that could be fatal to a successful criminal prosecution.

The Homicide Bureau Chief is on call 24 hours a day, seven days a week. In addition to maintaining a full caseload, prosecutors assigned to the Homicide Bureau frequently confer with the police and direct homicide investigations. These duties typically are exercised during the late evening or early morning hours. The Homicide Bureau also maintains a second chair program; i.e., prosecutors from other bureaus are mentored in investigation, preparation and trial technique by assisting a veteran homicide prosecutor.

### **Tactical Prosecution Unit**

The Tactical Prosecution Unit (TPU) is a specialized bureau dedicated to prosecuting gun-related crimes in Erie County. The TPU works aggressively to monitor and respond to escalating gang violence. Each member of the Unit tracks the activity of an assigned gang. Working with the Erie Crime Analysis Center and law enforcement, prosecutors attempt to detect and prevent gun violence before it occurs by identifying on-going feuds and developing strategic leads to interrupt the violence. The Unit collaborates daily with the Homicide Squad of the Buffalo Police Department as well as investigating officers from suburban agencies and the Sheriff's Office. The Unit also works closely with Federal law enforcement agencies and the Erie County Central Police Services Firearms Laboratory.

### **Vehicular Crimes Bureau**

Prosecutors and support staff assigned to the Vehicular Crimes Bureau investigate and prosecute felony charges of Driving While Intoxicated, Driving While Ability Impaired by Drugs, and Aggravated Unlicensed Operation of a Motor Vehicle. The Vehicular Crimes Bureau handles most Vehicular Assaults, Vehicular Manslaughters and Leaving the Scene of Accident(s) Involving Death or Serious Physical Injury. Misdemeanor level impaired driving offenses are generally prosecuted in the local courts by prosecutors assigned to the City Court and Justice Courts Bureaus.

Most of the offenses prosecuted by the Vehicular Crimes Bureau occur during the late night or early morning hours. It is critical that the initial investigation is conducted both quickly and correctly, lest critical evidence be lost. Accordingly, the Bureau Chief, in addition to caseload and supervisory duties, is also on call 24 hours per day, seven days per week in order to assist law enforcement with obtaining warrants for evidence as well as assuring that accident reconstruction is completed before vehicles are moved.

### **Animal Cruelty Unit**

The Animal Cruelty Bureau is responsible for the prosecution of all crimes committed against animals within Erie County. These crimes include cruelty to animals, the neglect of pets, animal hoarding and the training and the fighting of dogs and other animals in organized animal fighting. The prosecutor assigned to this bureau works closely with Erie County SPCA peace officers, city and town animal control officers, forensically trained veterinarians and experts in the study of animal fighting employed by the national organization, the ASPCA. These cases require special training and increased devotion of time because the vast majority of crimes committed against animals must be proven entirely through circumstantial evidence as the victims, the animals, cannot speak for themselves. The prosecution of these cases in a court of law requires specialized knowledge and expertise in order to educate the judge or jury regarding the meaning and understanding of the evidence presented.

### **Appellate Courts: Appeals Bureau**

All defendants convicted of a violation or a crime, regardless of whether that conviction was the result of a plea or conviction after trial, are entitled to appeal their conviction as a matter of right. The Appeals Bureau responds to appeals brought in Erie County Court, the Supreme Court, Appellate Division, Fourth Department, and the New York State Court of Appeals. Appeals are also brought on behalf of the People in those courts. Appellate attorneys defend against Federal habeas corpus petitions; motions for post-judgment relief pursuant to CPL Article 440; as well as petitions for a writ of error coram nobis. A typical appeal requires a prosecutor to read a lengthy transcript, research the legal issues raised by a defendant, write a legal brief and argue the issues before the appellate court. After a conviction, a defendant will typically file an appeal to the Appellate Division, Fourth Department, followed by an appeal to the Court of Appeals, a writ of habeas corpus filed in federal court, and numerous post-verdict motions to vacate the conviction. This process often lasts over ten years. Prosecutors assigned to the Appeals Bureau must also respond to Freedom of Information (FOIL) requests, civil matters involving the District Attorney's Office, CPLR Article 78 petitions, and motions to unseal records. Members of the bureau also act as legal counsel to all other attorneys throughout the office. Appellate attorneys are active in the Continuing Legal Education process, creating written material and giving lectures on legal topics.

## **SPECIALIZED PROSECUTIONS DIVISION**

Cases not assigned to the prosecutors in the General Prosecution Division are assigned to the prosecutors in the Bureaus comprising the Special Prosecution Division. Intense pre-indictment case investigation and the just prosecution of resulting indictments are the chief program objectives for the Specialized Prosecutions Division. Important priorities include: (1) the aggressive prosecution of murderers; (2) the aggressive prosecution of sexual predators; (3) the aggressive prosecution of those who victimize the most vulnerable members of our community, including children and senior citizens; (4) the aggressive prosecution of embezzlers, tax cheats and other thieves engaging in schemes to defraud.

### **Special Investigations-Financial Crimes Bureau**

Prosecutors assigned to the Financial Crimes Bureau, with the assistance of seasoned investigators and retained forensic accountants, principally devote their time to the investigation and prosecution of complicated and/or large scale financial crimes, such as embezzlements, investment frauds, business frauds, insurance frauds, employment/compensation frauds, welfare fraud, identity theft, tax evasion, and financial elder abuse. White collar cases are usually more time intensive and require a variety of technical skills and training not possessed by most prosecutors.

### **Public Integrity Unit**

The Public Integrity Unit was formed to crackdown on corruption in all levels of government and helps restore the public's trust in our elected officials. The Unit investigates and prosecutes corruption and public integrity cases which involve crimes committed by public employees, elected officials, candidates for public office and other public servants. The crimes can include criminal conduct, including perjury, bribe receiving, official misconduct, larceny and falsifying business records.

## **Narcotics Unit**

The Narcotics Unit prosecutes high-level offenses involving the distribution of controlled substances in Erie County. Prosecutors assigned to this unit work closely with federal, state, and local law enforcement agencies to hold drug dealers accountable for the harm they inflict on our community. Given the epidemic of opiate and opioid overdoses seen today, the Narcotics Unit has focused particular attention on those who distribute heroin, fentanyl, and their analogues.

## **Special Victims Bureau**

The Special Victims Bureau is responsible for the prosecution of all cases involving sexual assault, child abuse, Internet crimes against children, and sex offender registration violations. Its mission is to aggressively pursue justice on behalf of our most vulnerable victims while also being sensitive to the unique issues and dynamics associated sexual assaults and child abuse. All those assigned to the Special Victims Bureau receive specialized training and prosecute cases by means of a multi-disciplinary team approach designed, in part, to minimize the trauma suffered by the victim.

## **Domestic Violence Bureau**

The Domestic Violence Bureau is responsible for the prosecution of all cases arising between domestic and intimate partners; i.e. crimes occurring between spouses, ex-spouses, family members who live together, and those involved in intimate relationships. In contrast to most other cases, domestic violence cases require much more attention and time because domestic violence victims are often frightened or reluctant to prosecute. Traditional criminal prosecution is typically reactive, as prosecutors are not called upon to prevent crime. Domestic violence cases call upon the prosecutor to be proactive as well. Accordingly, the Domestic Violence Bureau has a dual mission: to prosecute offenders and to prevent them from harming the victim in the future. This unique reactive/proactive prosecution model is made more challenging by the number of cases and the unique needs and behaviors of many domestic violence victims.

Prosecutors assigned to the Domestic Violence Bureau receive specialized training and appear in all city, town and village courts. They also staff several OCA specialty courts, including the Buffalo City Court Domestic Violence Part, the Erie County Court Felony Domestic Violence Court and the State Integrated Domestic Violence Court. Prosecutors are assisted by specially trained advocates and social workers who work with victims to address their special needs and to ensure their safety.

## **PROSECUTION SUPPORT SERVICES DIVISION**

Prosecution Support Services Division provides the necessary services that support our chief mission: the just prosecution of criminals.

The Director of Training oversees legal training for the District Attorney's Office from the newest member of the Office to its most experienced prosecutor. An Assistant District Attorney's training begins before their first day in the office and continues throughout their career. Newly hired assistants are first assigned a mentor from within the office to support them throughout their career. Also, Assistants in the City Court and Justice Court Bureaus meet for bimonthly trainings, which focus on legal issues that form the base for a successful career as a prosecutor. An assistant assigned to one of the Felony Trials Bureaus receives weekly training on the proper handling of a felony case through the criminal justice system, from arrest through trial. The Director of Training also ensures that each felony trial assistant sit as a second chair to an experienced prosecutor on varied trials and that each new felony trial assistant obtain a second chair for their trials. This education and training program ensure that each assistant district attorney obtains an adequate competency level of criminal law and procedure so that the public's interests are best met.

This Office employs a number of Confidential Criminal Investigators who are experienced law enforcement professionals conducting critical investigative work designed to supplement and enhance the prosecutorial efforts of the District Attorney's Office. Their duties include but are not limited to surveillance, interviewing suspects and witnesses, securing evidence, and serving subpoenas and warrants. Investigators may also participate in a variety of case assignments including raids, arrests, undercover operations and prisoner extraditions. Investigators work in conjunction with the Erie Crime Analysis Center, which provides our local law enforcement agencies with state-of-the-art intelligence regarding crime hotspots and crime patterns. Our investigators have assisted many local police agencies in solving crimes and have been especially effective in solving multi-jurisdictional crimes committed by serial offenders.

Crime victims, the families of crime victims and many witnesses are often traumatized, frightened, reluctant and/or ignorant of the mechanics of the criminal justice system. Advocates assigned to the Victim/Witness Bureau are responsible for helping victims and witnesses and arranging for their protection and relocation when necessary. Victim/Witness advocates are on call to respond to the Erie County Medical Center (ECMC) to assist victims of violent crimes and their families. It is anticipated that our advocates will encounter approximately 300 shooting and stabbing victims at ECMC this year. Advocates also work closely with sexual assault victims and the family members of homicide victims.

Our Domestic Violence Advocacy Program provides comprehensive assistance to victims of domestic crimes while their case is in Buffalo City Court, or one of the local town/village courts. Our specially trained advocates and social workers work with victims to address their special needs and to ensure their safety. The Domestic Violence Social Workers have extensive experience working with victims of domestic abuse, both in and out of the court setting. The social workers offer crisis counseling, education about domestic violence and the court system, and referrals and linkage to such services as shelters, counseling, and emergency housing. Social workers are present in court when a victim's case is heard and are there to offer support and guidance during the criminal justice process.

Administration and support staff perform critical, non-prosecutorial functions including management of the office budget, grant writing and grant management, oversight of personnel issues, information technology, and public outreach and communications. Support staff perform essential clerical duties for all bureaus including data entry, document preparation, and other support services as required.

### **Top Priorities for 2017**

Important 2017 priorities include: (1) the aggressive prosecution of violent criminals; (2) the intelligent prosecution of career criminals; (3) the aggressive prosecution of those who illegally possess firearms or use a firearm during the commission of a felony; (4) the exoneration of those wrongfully accused of crimes; and (5) improving the knowledge, skills and performance of prosecutors through an intensive program of continuing legal education.

- Continue to vigorously prosecute those who have committed crimes and provide the necessary services to the citizens of Erie County while effectively utilizing our current resources.
- Continue the aggressive prosecution of violent and career criminals.
- Continue the aggressive prosecution of those who illegally possess firearms or use a firearm during the commission of a felony.
- Continue to exonerate those wrongfully accused of crimes.
- Focus on combatting the County's opioid epidemic problem through treatment and enforcement:
  - Continue to support the local Drug Treatment Courts as well as the Veterans' Court in Buffalo, which operate within the criminal justice system to engage low-level non-violent offenders in long-term treatment programs and to thereby return them successfully as contributing members of their families and the community.
  - Collaborate with our partners in law enforcement to continue to aggressively prosecute drug dealers within the bounds of the law, and bring more dealers to justice.
- Hold government and political party officials accountable for any criminal conduct and prevent waste, fraud and abuse of taxpayer's dollars.
- Utilize the Tactical Prosecution Unit to identify and target the most dangerous and violent criminals in order to reduce gun violence.
- Prosecute all crimes committed against animals.
- Improving the knowledge, skills and performance of prosecutors through an intensive program of continuing legal education and mentoring program.
- Provide outreach and education to the citizens of Erie County and foster partnerships with the community in order to rebuild public trust, restore neighborhoods and combat crime.
- Assist in the training of police recruits and veteran police officers. Advise local police agencies, including the Violent Crimes Task Force, on legal issues affecting their investigations.

### **Outcome Measures**

There is a 98% conviction rate in felony cases prosecuted.

## Key Performance Indicators

	Actual 2015	Estimated 2016	Estimated 2017
Number of cases arraigned in Buffalo City Court	16,370	16,000	16,000
Number of cases arraigned in Justice Courts	14,586	14,000	14,000
Number of felony cases prosecuted in Superior Court	1,267	1,600	1,500
Number of felony cases indicted by the Grand Jury	488	554	600
Number of appellate filings, actions/motions or stipulations in the Appellate Division, County Court and Court of Appeals	873	880	885
Number of federal Habeas Corpus proceedings processed	11	12	14
Number of Domestic Violence felony and IDV cases handled	1,388	1,422	1,450
Number of total Domestic Violence victims including misdemeanors	5,768	5,800	5,800
Number of Felony DWI cases	576	530	575
Number of narcotic cases opened	245	348	400
Number of asset forfeiture proceedings	76	90	90
Number of cases and investigations opened concerning white collar crime, fraud and public corruption	266	340	350
Number of cases addressed by the Special Victims Bureau and/or number of inquiries from law enforcement agencies, attorneys and/or citizens regarding viability of criminal prosecution	498	564	564
Units of service provided by Victim/Witness Program Advocates	17,680	17,000	17,000
Units of service provided to domestic violence victims	16,352	16,000	16,000

**2017 Budget Estimate - Summary of Personal Services**

Fund Center: 11400

District Attorney

Job Group	Current Year 2016	----- Ensuang Year 2017 -----						
	No: Salary	No:	Dept-Req	No:	Exec-Rec	No:	Leg-Adopted	Remarks

Cost Center 1140010 Administration - DA

Full-time Positions

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1	DISTRICT ATTORNEY	70	1	\$174,000	1	\$193,000	1	\$193,000
2	FIRST DEPUTY DISTRICT ATTORNEY	20	1	\$148,217	1	\$147,649	1	\$147,649
3	DEPUTY FOR ADMINISTRATION (DIST ATTY)	18	1	\$122,209	1	\$121,740	1	\$121,740
4	EXECUTIVE ASSISTANT-SECOND DEPUTY DA	18	1	\$122,209	1	\$124,488	1	\$124,488
5	CHIEF OF PROMIS BUREAU	15	1	\$92,085	1	\$91,732	1	\$91,732
6	CHIEF CONFIDENTIAL CRIMINAL INV ACCOUNT	14	1	\$82,526	1	\$83,133	1	\$83,133
7	CONFIDENTIAL SECRETARY-DISTRICT ATTORNEY	12	1	\$66,068	1	\$66,591	1	\$66,591
8	PUBLIC INFORMATION OFFICER (DA)	12	1	\$46,623	1	\$52,391	1	\$52,391
9	ASSISTANT CONFIDENTIAL SECRETARY DA	09	1	\$53,908	1	\$53,701	1	\$53,701
10	CONFIDENTIAL CLERK (D.A.)	09	1	\$42,491	1	\$44,614	1	\$44,614
11	CONFIDENTIAL AIDE (DISTRICT ATTORNEY)	08	1	\$45,840	1	\$45,664	1	\$45,664
12	CONFIDENTIAL AIDE- DISTRICT ATTORNEY	08	1	\$39,520	1	\$41,477	1	\$41,477
13	LEGAL DATA SYSTEMS COORDINATOR	07	1	\$45,009	1	\$44,836	1	\$44,836
14	SENIOR ACCOUNT CLERK	06	1	\$40,944	1	\$40,787	1	\$40,787
15	ASSISTANT CONFIDENTIAL AIDE DISTRICT ATT	04	1	\$33,406	1	\$33,552	1	\$33,552
16	DATA ENTRY OPERATOR	04	2	\$62,260	2	\$63,147	2	\$63,147
17	SENIOR CLERK-TYPIST	04	3	\$87,999	3	\$89,923	3	\$89,923
18	RECEPTIONIST	03	1	\$34,333	1	\$34,201	1	\$34,201
	Total:	21		\$1,339,647	21	\$1,372,626	21	\$1,372,626

Cost Center 1140015 Grand Jury

Full-time Positions

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1	ASSISTANT DISTRICT ATTORNEY VI	17	1	\$114,412	1	\$113,974	1	\$113,974
2	GRAND JURY STENOGRAPHER	13	4	\$242,463	4	\$258,330	4	\$258,330
3	LEGAL SECRETARY	06	1	\$41,806	1	\$41,646	1	\$41,646
	Total:	6		\$398,681	6	\$413,950	6	\$413,950

Cost Center 1140020 Lower Courts

Full-time Positions

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1	DEPUTY DISTRICT ATTORNEY-PROSECUTION	18	1	\$119,444	1	\$118,986	1	\$118,986
2	ASSISTANT DISTRICT ATTORNEY V	16	2	\$185,606	2	\$187,167	2	\$187,167
3	ASSISTANT DISTRICT ATTORNEY III	14	5	\$320,150	5	\$340,898	5	\$340,898
4	ASSISTANT DISTRICT ATTORNEY II	13	13	\$727,195	13	\$771,656	13	\$771,656
5	LEGAL DATA SYSTEMS COORDINATOR	07	1	\$34,832	1	\$34,699	1	\$34,699
6	LEGAL SECRETARY	06	3	\$111,810	3	\$112,204	3	\$112,204
7	DATA ENTRY OPERATOR	04	2	\$67,077	2	\$67,380	2	\$67,380
8	DATA ENTRY OPERATOR	04	3	\$85,710	3	\$85,383	3	\$85,383
9	SENIOR CLERK-TYPIST	04	2	\$62,791	2	\$65,381	2	\$65,381
10	CLERK TYPIST	01	1	\$30,777	1	\$30,659	1	\$30,659
	Total:	33		\$1,745,392	33	\$1,814,413	33	\$1,814,413

Part-time Positions

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1	DATA ENTRY OPERATOR (PT)	04	1	\$12,706	1	\$12,706	1	\$12,706
	Total:	1		\$12,706	1	\$12,706	1	\$12,706

\* Position(s) added as per 7/14/16 resolution Comm. 12E-4 as amended

**2017 Budget Estimate - Summary of Personal Services**

Fund Center: 11400

District Attorney

Job  
Group

Current Year 2016

----- Ensuing Year 2017 -----

No: Salary No: Dept-Req No: Exec-Rec No: Leg-Adopted Remarks

Cost Center 1140030 Superior Courts

Full-time Positions

1 ASSISTANT DISTRICT ATTORNEY VII	18	3	\$361,101	3	\$359,717	3	\$359,717
2 DEPUTY DISTRICT ATTORNEY-SOLICITOR	18	1	\$123,635	1	\$124,488	1	\$124,488
3 ASSISTANT DISTRICT ATTORNEY VI	17	5	\$539,360	5	\$537,295	5	\$537,295
4 ASSISTANT DISTRICT ATTORNEY V	16	9	\$862,690	9	\$867,365	9	\$867,365
5 ASSISTANT DISTRICT ATTORNEY IV	15	15	\$1,193,838	15	\$1,239,562	15	\$1,239,562
6 ASSISTANT DISTRICT ATTORNEY III	14	4	\$287,081	4	\$289,710	4	\$289,710
7 SENIOR CHIEF, CONF CRIMINAL INVESTIGATOR	14	1	\$77,728	1	\$77,430	1	\$77,430
8 CHIEF CONFIDENTIAL CRIMINAL INVESTIGATOR	13	1	\$69,457	1	\$69,191	1	\$69,191
9 CONFIDENTIAL CRIMINAL INVESTIGATOR-XII	12	3	\$188,812	3	\$191,169	3	\$191,169
10 CONFIDENTIAL CRIMINAL INVEST-TASK FORCE	12	1	\$63,446	1	\$63,203	1	\$63,203
11 CONFIDENTIAL CRIMINAL INVESTIGATOR-X	10	1	\$44,479	1	\$46,875	1	\$46,875
12 SENIOR PARALEGAL	07	1	\$46,974	1	\$46,794	1	\$46,794
13 LEGAL SECRETARY	06	5	\$197,771	5	\$199,296	5	\$199,296
14 PARALEGAL	05	1	\$30,218	1	\$30,102	1	\$30,102
Total:		51	\$4,086,590	51	\$4,142,197	51	\$4,142,197

Cost Center 1140040 Appeals

Full-time Positions

1 ASSISTANT DISTRICT ATTORNEY VI	17	1	\$104,342	1	\$105,248	1	\$105,248
2 ASSISTANT DISTRICT ATTORNEY V	16	2	\$185,606	2	\$186,075	2	\$186,075
3 ASSISTANT DISTRICT ATTORNEY IV	15	2	\$167,678	2	\$167,036	2	\$167,036
4 ASSISTANT DISTRICT ATTORNEY III	14	1	\$75,437	1	\$75,148	1	\$75,148
5 LEGAL SECRETARY	06	2	\$76,020	2	\$76,444	2	\$76,444
6 RECEPTIONIST	03	1	\$31,660	1	\$31,539	1	\$31,539
Total:		9	\$640,743	9	\$641,490	9	\$641,490

Cost Center 1140050 Special Programs

Full-time Positions

1 ASSISTANT DISTRICT ATTORNEY V	16	2	\$187,939	2	\$191,760	2	\$191,760
2 ASSISTANT DISTRICT ATTORNEY IV	15	1	\$79,722	1	\$83,518	1	\$83,518
3 CONFIDENTIAL CRIMINAL INVESTIGATOR-XII	12	1	\$63,446	1	\$63,203	1	\$63,203
4 CONFIDENTIAL CRIMINAL INVEST-TASK FORCE	12	1	\$52,703	1	\$55,586	1	\$55,586
5 SOCIAL WORKER - DOMESTIC VIOLENCE	10	1	\$57,320	1	\$57,100	1	\$57,100
6 SENIOR CASEWORKER-DOMESTIC VIOLENCE	09	1	\$49,648	1	\$50,070	1	\$50,070
7 SENIOR PARALEGAL	07	1	\$46,974	1	\$46,794	1	\$46,794
8 LEGAL SECRETARY	06	2	\$69,748	2	\$73,756	2	\$73,756
9 VICTIM ADVOCATE	06	0	\$0	1	\$31,400	1	\$31,400
Total:		10	\$607,500	11	\$653,187	11	\$653,187

New

Part-time Positions

1 VICTIM ADVOCATE (PT)	06	1	\$14,438	1	\$14,438	1	\$14,438
Total:		1	\$14,438	1	\$14,438	1	\$14,438

**Fund Center Summary Totals**

Full-time:	130	\$8,818,553	131	\$9,037,863	131	\$9,037,863
Part-time:	2	\$27,144	2	\$27,144	2	\$27,144
Fund Center Totals:	132	\$8,845,697	133	\$9,065,007	133	\$9,065,007

Fund: 110  
 Department: District Attorney  
 Fund Center: 11400

Account Appropriations	2015 Actuals	2016 Legislative Adopted	2016 Adjusted Budget	2017 Department Request	2017 Executive Recommendation	2017 Legislative Adopted
500000 Full Time - Salaries	8,447,034	9,073,533	9,073,533	9,037,863	9,037,863	-
500010 Part Time - Wages	11,639	27,144	27,144	27,144	27,144	-
500300 Shift Differential	168	100	100	100	100	-
500350 Other Employee Payments	75,763	72,605	72,605	74,000	65,000	-
501000 Overtime	412	5,500	5,500	16,500	15,400	-
502000 Fringe Benefits	4,413,913	4,639,978	4,639,978	4,813,388	4,862,150	-
505000 Office Supplies	27,330	29,500	29,500	29,500	29,500	-
505200 Clothing Supplies	48	250	250	500	500	-
505800 Medical & Health Supplies	622	1,250	1,250	1,250	1,250	-
506200 Maintenance & Repair	9,523	2,500	10,335	2,500	2,500	-
510000 Local Mileage Reimbursement	32,586	29,000	29,000	29,000	29,000	-
510100 Out Of Area Travel	37,060	30,000	30,260	30,000	30,000	-
510200 Training And Education	29,934	30,500	30,500	30,500	30,500	-
516020 Professional Svcs Contracts & Fees	303,624	354,500	354,482	350,000	350,000	-
516030 Maintenance Contracts	4,504	4,577	4,577	4,577	4,577	-
530000 Other Expenses	27,639	28,500	28,500	34,500	34,500	-
545000 Rental Charges	768	768	786	804	804	-
559000 County Share - Grants	1,420,451	1,648,812	1,648,812	1,699,976	1,699,976	-
561410 Lab & Technical Equipment	8,741	-	62,004	-	-	-
561420 Office Eqmt, Furniture & Fixtures	11,248	-	49,024	-	-	-
561440 Motor Vehicles	35,619	-	30,519	-	-	-
910600 ID Purchasing Services	4,891	5,067	5,067	5,067	4,457	-
910700 ID Fleet Services	88,463	64,262	64,262	64,262	80,577	-
911400 ID District Attorney Services	(700,468)	(1,009,493)	(1,009,493)	(745,383)	(743,072)	-
912000 ID Dept of Social Services Svcs	252,991	387,050	387,050	281,033	268,936	-
912215 ID DPW Mail Svcs	162	6,140	6,140	200	162	-
980000 ID DISS Services	597,623	568,615	568,615	568,615	619,781	-
<b>Total Appropriations</b>	<b>15,142,288</b>	<b>16,000,658</b>	<b>16,150,300</b>	<b>16,355,896</b>	<b>16,451,605</b>	<b>-</b>

Account Revenues	2015 Actuals	2016 Legislative Adopted	2016 Adjusted Budget	2017 Department Request	2017 Executive Recommendation	2017 Legislative Adopted
405000 State Aid For Dist Attorney Salary	77,682	77,682	77,682	77,682	77,682	-
410520 From City of Bflo Police Dept	31,580	31,500	31,500	31,500	31,500	-
421550 Forfeiture Crime Proceeds	70,446	10,000	159,641	20,000	20,000	-
422000 Copies	646	600	600	600	600	-
423000 Refunds Of Prior Years Expenses	335	-	-	-	-	-
466010 NSF Check Fees	20	-	-	-	-	-
<b>Total Revenues</b>	<b>180,709</b>	<b>119,782</b>	<b>269,423</b>	<b>129,782</b>	<b>129,782</b>	<b>-</b>