



****UPDATED – NOVEMBER 9, 2017**

2018 PROPOSED ERIE COUNTY BUDGET-MEETING AND HEARING SCHEDULE

Erie County Legislature Finance & Management/Budget Committee

NOVEMBER 14

- 9:15 [Finance & Management/Budget Committee Meeting No. 1](#)
- 9:30 Budget Presentation-Robert Keating, Director Budget & Management
- 10:00 [Comptroller](#)
- 10:30 [County Executive](#)
- 11:00 [Budget & Management](#)
- 11:30 [Personnel and Labor Relations](#)
- 12:00 [Buffalo & Erie County Public Library](#)
- 1:30 [Office of the Sheriff](#)
- 2:00 [Purchase](#)
- 2:30 [County Attorney](#)
- 3:00 [Probation](#)
- 3:30 [Environment and Planning](#)
- **4:00 [Department of Public Works](#) (rescheduled from November 16th)

NOVEMBER 15

- 9:15 [Board of Elections](#)
- 9:45 [County Clerk](#)
- 10:15 [Information and Support Services](#)
- 10:45 [Homeland Security and Emergency Services](#)
- 11:15 [Parks, Recreation and Forestry](#)
- 11:45 [Senior Services](#)
- 1:15 [Health and Emergency Medical Services](#)
- 1:45 [Central Police Services](#)
- 2:15 [Mental Health](#)
- 2:45 [District Attorney](#)
- 3:15 [Social Services and Youth Services](#)

NOVEMBER 17

- 9:15 *if necessary* – Call Backs

NOVEMBER 21

- 6:00 Public Hearing - Proposed 2018 Erie County Budget

DECEMBER 7

- 2:00 Session and Annual Budget Vote

DIVISION OF BUDGET & MANAGEMENT – BUDGET HEARING INFORMATION

[Budget Consumption Report by Department](#)

Position Control Report: [Part 1](#) [Part 2](#)

[Vacancy Report by Department](#)

[Statement of County Share Turnover Calculation](#)