SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
REC MGR	51008551	GRP 08	FT	P	05/26/2016	RECORDS MANAGEMENT	110		37,259.00		01	100.000
37,259.00 Perm Budget Amt		1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac				1		
SR ME&PRO AN	51012401	GRP 12	FT	P	05/25/2016	APPLICATION SERVICES	110		50,910.00		01	100.000
50,910.00 Perm Budget Amt		1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac				1		

Totals for Information & Support Services

88,169.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM PUB ADV	51004510	GRP 14	FT	P	03/03/2016	OPA ADMINISTRATION	110		60,447.00		07	100.000

60,447.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Office of Public Advocacy

60,447.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011179	GRP 09	FT	T	01/01/2016	ACCOUNTING	110		40,040.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		40,040.00 Temp Budget Amt		1 Temp Vac		1		
ACCT AUDITOR	51009175	GRP 09	FT	T	01/01/2016	AUDIT & CONTROL	110		40,040.00		01	100.000
	51012878	GRP 09	FT	P	01/01/2016	AUDIT & CONTROL	110		40,040.00		01	100.000
40,040.00 Perm Budget Amt				1 Perm Vac		40,040.00 Temp Budget Amt		1 Temp Vac		2		

Totals for Comptroller

40,040.00 Perm Budget Amt				1 Perm Vac		80,080.00 Temp Budget Amt		2 Temp Vac		3		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DOC CLK	00003107	GRP 05	FT	T	05/18/2013	ACTIONS AND PROCEEDINGS	110		30,102.00		01	100.000
	51001419	GRP 05	FT	T	12/27/2014	RECORDING	110		30,102.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	60,204.00	Temp Budget Amt	2	Temp Vac	2		
SR RC INV CL	51001427	GRP 08	FT	P	06/08/2016	RECORDING	110		37,259.00		01	100.000
	37,259.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for County Clerk

	37,259.00	Perm Budget Amt		1	Perm Vac	60,204.00	Temp Budget Amt	2	Temp Vac	3		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA VI	51008941	GRP 17	FT	P	05/31/2016	SUPERIOR COURTS	110		81,376.00		04	100.000
81,376.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
CON CR INV-X	00001856	GRP 10	FT	P	05/30/2016	SPECIAL PROGRAMS	281	ATP1516	42,977.00		02	50.000
42,977.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DIST ATTY	00003096	GRP 07	FT	P	01/01/2016	ADMINISTRATION	110		136,700.00		05	100.000
136,700.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
LEGAL SEC	00005852	GRP 06	FT	T	03/01/2016	SPECIAL PROGRAMS	281	ATP1516	32,332.00		01	50.000
0.00	Perm Budget Amt		0	Perm Vac	32,332.00	Temp Budget Amt	1	Temp Vac		1		
PARALEGAL	51008252	GRP 05	FT	P	03/09/2016	SUPERIOR COURTS	110		30,102.00		01	100.000
30,102.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
VICTIM AD-DA	51002951	GRP 06	FT	T	05/20/2016	SPECIAL PROGRAMS	281	FFVPSA1617	32,332.00		01	0.000
0.00	Perm Budget Amt		0	Perm Vac	32,332.00	Temp Budget Amt	1	Temp Vac		1		

Totals for District Attorney

291,155.00	Perm Budget Amt		4	Perm Vac	64,664.00	Temp Budget Amt	2	Temp Vac		6		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP SH CRIM	00002475	GRP 08	FT	T	05/28/2016	POLICE/PATROL SERVICES	110		54,113.00		01	100.000
0.00 Perm Budget Amt		0 Perm Vac		54,113.00 Temp Budget Amt		1 Temp Vac				1		
DOM VIO AD	51002649	GRP 06	FT	P	04/19/2016	COMMUNITY PROGRAMS	110		33,159.00		01	100.000
33,159.00 Perm Budget Amt		1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac				1		
LEGAL ST SHR	51000322	GRP 06	FT	P	06/17/2004	POLICE/PATROL SERVICES	110		33,159.00		01	100.000
33,159.00 Perm Budget Amt		1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac				1		

Totals for Office of the Sheriff

66,318.00 Perm Budget Amt		2 Perm Vac		54,113.00 Temp Budget Amt		1 Temp Vac				3		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COR OFF	00001996	GRP 10	FT	P	05/25/2016	SECURITY SERVICES CF	110		43,753.00		01	100.000
	00002054	GRP 10	FT	P	09/09/2016	SECURITY SERVICES CF	110		43,753.00		01	100.000
	00002071	GRP 10	FT	P	06/20/2016	SECURITY SERVICES CF	110		43,753.00		01	100.000
	00002105	GRP 10	FT	P	07/04/2016	SECURITY SERVICES CF	110		43,753.00		01	100.000
175,012.00	Perm Budget Amt		4	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		4	
COR SERG	00002114	GRP 11	FT	T	04/02/2016	SECURITY SERVICES CF	110		48,358.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac		48,358.00	Temp Budget Amt	1	Temp Vac		1	
DEP SH OF	00002519	GRP 08	FT	P	06/20/2016	TRANSPORTATION	110		45,388.00		01	100.000
	00002571	GRP 08	FT	P	07/24/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002574	GRP 08	FT	P	06/09/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002587	GRP 08	FT	P	07/20/2016	TRANSPORTATION	110		45,388.00		01	100.000
	00002600	GRP 08	FT	P	07/18/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002602	GRP 08	FT	T	06/15/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002663	GRP 08	FT	P	05/29/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002760	GRP 08	FT	T	05/30/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002895	GRP 08	FT	P	06/16/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	51005353	GRP 08	FT	P	04/28/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	51011029	GRP 08	FT	P	07/02/2015	SECURITY SERVICES HC	110		45,388.00		01	100.000
408,492.00	Perm Budget Amt		9	Perm Vac		90,776.00	Temp Budget Amt	2	Temp Vac		11	
DEP SH OF SP	00002399	GRP 08	FT	P	09/04/2015	SECURITY SERVICES HC	110		45,388.00		01	100.000
45,388.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1	
SGT OFFICER	51005316	GRP 09	FT	P	08/22/2015	SECURITY SERVICES HC	110		48,445.00		01	100.000
48,445.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1	

Totals for Jail Management

677,337.00	Perm Budget Amt		15	Perm Vac		139,134.00	Temp Budget Amt	3	Temp Vac		18	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	51007903	GRP 04	FT	P	01/06/2016	EMPLOYMENT ADMINISTRATION	110		28,461.00		01	42.150
28,461.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
ADM DIR I	51007997	GRP 12	FT	P	05/27/2016	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		50,910.00		01	39.450
50,910.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
ASST SUP ACC	51006704	GRP 08	FT	P	06/06/2016	FINANCIAL RECORDS & SERVICES	110		37,259.00		01	47.000
37,259.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
AST SP INV	00000535	GRP 07	FT	P	09/08/2016	INVESTIGATIONS AND COLLECTIONS	110		34,699.00		01	30.560
	51002613	GRP 07	FT	T	04/16/2016	INVESTIGATIONS AND COLLECTIONS	110		34,699.00		01	30.560
34,699.00	Perm Budget Amt		1	Perm Vac		34,699.00	Temp Budget Amt	1	Temp Vac	2		
CASEWORKER	00000900	GRP 07	FT	T	05/28/2016	ADOPTION	110		34,699.00		01	47.000
	00000924	GRP 07	FT	T	04/16/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
	51002677	GRP 07	FT	T	05/28/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
	51007762	GRP 07	FT	T	03/19/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
	51012904	GRP 07	FT	T	03/30/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
0.00	Perm Budget Amt		0	Perm Vac		173,495.00	Temp Budget Amt	5	Temp Vac	5		
CH PR WK SP	00001328	GRP 08	FT	P	03/22/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51002113	GRP 08	FT	P	03/18/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
74,518.00	Perm Budget Amt		2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2		
CH PROT WKR	00001313	GRP 08	FT	P	06/13/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51003669	GRP 08	FT	T	04/28/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51009578	GRP 08	FT	P	05/11/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51011898	GRP 08	FT	P	05/12/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51012066	GRP 08	FT	P	06/07/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51012079	GRP 08	FT	P	03/19/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
186,295.00 Perm Budget Amt					5 Perm Vac	37,259.00 Temp Budget Amt		1 Temp Vac		6		
CH SUP INV	00001345	GRP 07	FT	T	05/14/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,699.00		01	38.690
	00001348	GRP 07	FT	T	04/30/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,699.00		01	38.690
	00001349	GRP 07	FT	T	04/17/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,699.00		01	38.690
	00001361	GRP 07	FT	P	05/27/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,699.00		01	38.690
34,699.00 Perm Budget Amt					1 Perm Vac	104,097.00 Temp Budget Amt		3 Temp Vac		4		
CLERK	51009641	GRP 01	FT	P	05/03/2016	TTW-TRANSITION TO WORK TEAMS	110		25,809.00		01	39.450
	51009651	GRP 01	FT	T	04/02/2016	EC WORKS CENTER	110		25,809.00		01	36.620
25,809.00 Perm Budget Amt					1 Perm Vac	25,809.00 Temp Budget Amt		1 Temp Vac		2		
CLERK TYPIST	51003540	GRP 01	FT	T	11/29/2015	PERSONNEL/PAYROLL	110		25,809.00		01	42.150
	51009676	GRP 01	FT	T	05/21/2016	TEMP ASSIST SPECIALIZED TEAMS	110		25,809.00		01	39.450
0.00 Perm Budget Amt					0 Perm Vac	51,618.00 Temp Budget Amt		2 Temp Vac		2		
CLK SS 55A	00001534	GRP 01	FT	P	04/04/2015	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		25,809.00		02	0.000
25,809.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
DATA ENT OPR	00002232	GRP 04	FT	T	05/28/2016	TTW-TRANSITION TO WORK TEAMS	110		28,461.00		01	39.450
0.00 Perm Budget Amt					0 Perm Vac	28,461.00 Temp Budget Amt		1 Temp Vac		1		
DIR TEM AS E	51009290	GRP 13	FT	P	06/21/2016	EC WORKS CENTER	110		55,715.00		01	42.150
55,715.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
HD SWE	00004234	GRP 10	FT	T	04/03/2016	SERVICES DIV SUPPORT SERVICES	110		42,977.00		01	47.000
	51003675	GRP 10	FT	T	01/09/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		42,977.00		01	0.000
0.00 Perm Budget Amt					0 Perm Vac	85,954.00 Temp Budget Amt		2 Temp Vac		2		
HOME MAKER	00004321	GRP 03	FT	P	03/31/2016	TEMPORARY ASSISTANCE SERVICE TEAMS	110		29,361.00		02	39.450

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
29,361.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
JR EMP COUNS	51013059	GRP 07	FT	P	04/13/2016	EMPLOYMENT ASSESSMENT	110		34,699.00		01	31.200
34,699.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
PARALEGAL	00006992	GRP 05	FT	T	03/20/2016	LAD - LEGAL ASSISTANCE TO THE DISABLED	110		30,102.00		01	39.450
	00006993	GRP 05	FT	T	02/07/2016	LEGAL SERVICES -IVD	110		30,102.00		01	38.690
0.00	Perm Budget Amt			0	Perm Vac	60,204.00	Temp Budget Amt	2	Temp Vac		2	
SOC WEL EX	00009766	GRP 06	FT	T	07/21/2014	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
	51003656	GRP 06	FT	T	05/15/2016	SNAP ELIGIBILITY TEAMS	110		32,332.00		01	50.000
	51008043	GRP 06	FT	T	05/15/2016	LONG TERM CARE ELIGIBILITY	110		32,332.00		01	0.000
	51009793	GRP 06	FT	T	01/23/2016	LONG TERM CARE ELIGIBILITY	110		32,332.00		01	0.000
	51009794	GRP 06	FT	P	05/18/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
	51009843	GRP 06	FT	T	05/15/2016	TEMP ASSIST SPECIALIZED TEAMS	110		32,332.00		01	39.450
	51010604	GRP 06	FT	T	04/02/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
32,332.00	Perm Budget Amt			1	Perm Vac	193,992.00	Temp Budget Amt	6	Temp Vac		7	
SR CASWRKER	00008232	GRP 09	FT	T	03/06/2016	CASA - HOME CARE ELIGIBILITY TEAMS	110		40,040.00		01	0.000
	00008272	GRP 09	FT	T	05/15/2016	ADULT & FAMILY SERVICES	110		40,040.00		01	47.000
0.00	Perm Budget Amt			0	Perm Vac	80,080.00	Temp Budget Amt	2	Temp Vac		2	
SR CH PR WKR	51013078	GRP 10	FT	P	05/03/2016	CHILD PROTECTIVE SERVICES	110		42,977.00		01	47.000
42,977.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
SR CL TYP	00008599	GRP 04	FT	T	01/23/2016	CHILD DAY CARE	110		28,461.00		01	47.000
	00008609	GRP 04	FT	T	04/18/2016	PERSONNEL/PAYROLL	110		28,461.00		01	42.150
	00008677	GRP 04	FT	T	02/07/2015	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		28,461.00		01	0.000
	51006961	GRP 04	FT	T	05/15/2016	FINANCIAL RECORDS & SERVICES	110		28,461.00		01	42.150
	51007574	GRP 04	FT	P	04/18/2016	MUR - MEDICAID UTILIZATION REVIEW	110		28,461.00		01	0.000
	51009626	GRP 04	FT	T	03/19/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		28,461.00		01	0.000
	51012480	GRP 04	FT	P	12/02/2015	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		28,461.00		01	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
56,922.00	Perm Budget Amt			2	Perm Vac	142,305.00	Temp Budget Amt		5	Temp Vac		7		
SR CLERK	00008390	GRP 03	FT	T	05/03/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110			27,281.00		01	38.690
0.00	Perm Budget Amt			0	Perm Vac	27,281.00	Temp Budget Amt		1	Temp Vac		1		
SR EMP COUNS	51013077	GRP 10	FT	T	05/15/2016	EMPLOYMENT ASSESSMENT	110			42,977.00		01	31.200
0.00	Perm Budget Amt			0	Perm Vac	42,977.00	Temp Budget Amt		1	Temp Vac		1		
SR SWE	00009335	GRP 07	FT	T	01/24/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			34,699.00		01	0.000
	00009368	GRP 07	FT	T	05/15/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			34,699.00		01	0.000
	00009392	GRP 07	FT	T	01/24/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			34,699.00		01	0.000
	00009395	GRP 07	FT	P	08/05/2016	SNAP ELIGIBILITY TEAMS	110			34,699.00		01	50.000
	00009418	GRP 07	FT	T	03/20/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			34,699.00		01	0.000
	00009528	GRP 07	FT	T	12/13/2015	LONG TERM CARE ELIGIBILITY	110			34,699.00		01	0.000
	51003679	GRP 07	FT	T	04/02/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110			34,699.00		01	0.000
34,699.00	Perm Budget Amt			1	Perm Vac	208,194.00	Temp Budget Amt		6	Temp Vac		7		
SS TM WKR	00009746	GRP 05	FT	T	04/30/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110			30,102.00		01	47.000
	51004215	GRP 05	FT	T	04/30/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110			30,102.00		01	47.000
	51009753	GRP 05	FT	T	05/01/2016	ADULT & FAMILY SERVICES	110			30,102.00		01	47.000
0.00	Perm Budget Amt			0	Perm Vac	90,306.00	Temp Budget Amt		3	Temp Vac		3		

Totals for Department of Social Services

785,164.00	Perm Budget Amt			22	Perm Vac	1,386,731.00	Temp Budget Amt		42	Temp Vac		64	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH STAT ENG	00001251	GRP 09	FT	P	01/20/2015	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		40,040.00		01	100.000
40,040.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CONTRACT TEC	51012353	GRP 06	FT	P	04/30/2016	OPERATIONS	110		32,332.00		01	100.000
32,332.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
LABORER	00005576	GRP 03	FT	P	03/12/2015	CUSTODIAL SERVICES	110		29,361.00		03	100.000
	51001835	GRP 03	FT	T	05/21/2016	CUSTODIAL SERVICES	110		29,361.00		03	100.000
29,361.00 Perm Budget Amt				1 Perm Vac		29,361.00 Temp Budget Amt		1 Temp Vac		2		
MNT WKR	51008151	GRP 05	FT	P	04/16/2016	BUILDING MAINTENANCE & REPAIRS	110		32,398.00		02	100.000
32,398.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
RECEPTIONIST	51011575	GRP 03	FT	P	05/31/2016	ADMINISTRATION - B&G	110		27,281.00		02	100.000
27,281.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
STATION ENG	00010033	GRP 07	FT	P	06/15/2016	PHYSICAL PLANT OPERATIONS	110		37,348.00		01	100.000
	00010037	GRP 07	FT	P	09/25/2014	PHYSICAL PLANT OPERATIONS	110		37,348.00		01	100.000
	00010057	GRP 07	FT	T	01/24/2015	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		37,348.00		01	100.000
	51008149	GRP 07	FT	T	03/19/2016	PHYSICAL PLANT OPERATIONS	110		37,348.00		01	100.000
74,696.00 Perm Budget Amt				2 Perm Vac		74,696.00 Temp Budget Amt		2 Temp Vac		4		

Totals for Dept of Public Works

236,108.00 Perm Budget Amt 7 Perm Vac 104,057.00 Temp Budget Amt 3 Temp Vac 10

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTO MECH	51013036	GRP 07	FT	P	04/15/2016	LANCASTER DISTRICT	210		37,348.00		02	100.000
37,348.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
CREW CHF HWY	00002194	GRP 09	FT	T	04/02/2016	CLARENCE DISTRICT	210		38,648.00		02	100.000
0.00 Perm Budget Amt					0 Perm Vac	38,648.00 Temp Budget Amt	1 Temp Vac			1		
LAB HWY	00005741	GRP 03	FT	T	05/14/2016	EAST AURORA DISTRICT	210		33,164.00		03	100.000
	51012047	GRP 03	FT	T	04/02/2016	CLARENCE DISTRICT	210		33,164.00		03	100.000
0.00 Perm Budget Amt					0 Perm Vac	66,328.00 Temp Budget Amt	2 Temp Vac			2		
MOT EQ OP	00006490	GRP 05	FT	T	04/30/2016	LANCASTER DISTRICT	210		33,646.00		02	100.000
	00006513	GRP 05	FT	T	05/15/2016	CLARENCE DISTRICT	210		33,646.00		02	100.000
	00006521	GRP 05	FT	P	05/19/2016	EAST CONCORD DISTRICT	210		33,646.00		02	100.000
	51012048	GRP 05	FT	T	05/22/2016	CLARENCE DISTRICT	210		33,646.00		02	100.000
33,646.00 Perm Budget Amt					1 Perm Vac	100,938.00 Temp Budget Amt	3 Temp Vac			4		
TR SAF ENG	00010283	GRP 14	FT	P	03/24/2016	DESIGN	210		62,286.00		01	100.000
62,286.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		

Totals for Highways (DPW)

133,280.00 Perm Budget Amt					3 Perm Vac	205,914.00 Temp Budget Amt	6 Temp Vac			9		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COR AD S P A	51009213	GRP 13	FT	P	01/01/2011	ADULT MENTAL HEALTH SERVICES	110		55,715.00		01	0.000
55,715.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
FOR MH SPIII	51002282	GRP 13	FT	P	04/09/2016	ADULT MENTAL HEALTH SERVICES	110		55,715.00		01	0.000
55,715.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Dept of Mental Health

111,430.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN WK	00002972	GRP 08	FT	T	04/30/2016	ADMINISTRATION - DETENTION	110		37,259.00		01	42.000
	0.00 Perm Budget Amt			0 Perm Vac		37,259.00 Temp Budget Amt	1 Temp Vac			1		
YTH DET WK	00010491	GRP 06	FT	T	08/30/2014	SECURE CHILD CARE	110		34,796.00		01	42.000
	00010520	GRP 06	FT	P	03/01/2016	SECURE CHILD CARE	110		34,796.00		01	42.000
	51009918	GRP 06	FT	T	03/19/2016	SECURE CHILD CARE	110		34,796.00		01	42.000
	51013102	GRP 06	FT	P	04/28/2016	SECURE CHILD CARE	110		34,796.00		01	42.000
	69,592.00 Perm Budget Amt			2 Perm Vac		69,592.00 Temp Budget Amt	2 Temp Vac			4		

Totals for Youth Services Division

69,592.00 Perm Budget Amt 2 Perm Vac 106,851.00 Temp Budget Amt 3 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PROB ASST	51010607	GRP 07	FT	T	05/02/2016	PROBATION SERVICES - ADULT	110		34,699.00		01	88.000
	0.00 Perm Budget Amt		0 Perm Vac		34,699.00 Temp Budget Amt		1 Temp Vac			1		
PROB OFFICER	51002157	GRP 11	FT	T	05/14/2016	PROBATION SERVICES - JUVENILE/FAM CRT.	110		47,499.00		01	88.000
	0.00 Perm Budget Amt		0 Perm Vac		47,499.00 Temp Budget Amt		1 Temp Vac			1		

Totals for Probation

	0.00 Perm Budget Amt		0 Perm Vac		82,198.00 Temp Budget Amt		2 Temp Vac			2		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COR FAC MED	51007821	GRP 12	FT	P	05/12/2016	CORRECTIONAL FACILITY MEDICAL SERVICES	110		45,845.00		02	100.000
45,845.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
HD NRS HC	51010587	GRP 10	FT	P	05/16/2016	HOLDING CENTER MEDICAL SERVICES	110		58,768.00		02	100.000
58,768.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
HIV TR ASST	51009236	GRP 06	FT	P	05/31/2016	BEHAVIORAL RISK & DISEASE PREVENTION	110		32,332.00		01	64.000
32,332.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
INV PH SAN	00005232	GRP 08	FT	P	07/16/2016	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		37,259.00		01	64.000
	51009863	GRP 08	FT	P	02/28/2016	LEAD POISONING PREVENTION	281	LEADPRIMARY1617	37,259.00		01	0.000
74,518.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
LAB ASST	00005472	GRP 05	FT	P	08/28/2015	PUBLIC HEALTH LAB ADMINISTRATION	110		30,102.00		02	64.000
30,102.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LAB ASST-ME	51012778	GRP 05	FT	P	04/11/2016	MEDICAL EXAMINER'S OFFICE	110		30,102.00		07	64.000
30,102.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PH NURSE	00007636	GRP 09	FT	T	03/07/2016	STD OUTREACH	281	PHCSTD1617	53,192.00		01	55.000
0.00 Perm Budget Amt					0 Perm Vac	53,192.00 Temp Budget Amt		1 Temp Vac		1		
PRIN CLK CF	51011704	GRP 07	FT	P	04/21/2016	CORRECTIONAL FACILITY MEDICAL SERVICES	110		34,530.00		01	100.000
34,530.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
REG NURS HC	51007849	GRP 08	FT	P	05/14/2016	HOLDING CENTER MEDICAL SERVICES	110		50,328.00		02	100.000
50,328.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
REG NURSE	51010301	GRP 08	FT	T	04/11/2016	YOUTH DETENTION HEALTH SERVICES	110		49,541.00		02	50.000
	51012200	GRP 08	FT	P	03/26/2016	CORRECTIONAL FACILITY MEDICAL SERVICES	110		49,541.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
49,541.00 Perm Budget Amt					1 Perm Vac	49,541.00 Temp Budget Amt		1 Temp Vac		2		
SCENE INV	51000966	GRP 08	FT	P	06/25/2016	MEDICAL EXAMINER'S OFFICE	110		37,259.00		01	64.000
37,259.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR NURS PRAC	51010468	GRP 16	FT	P	05/31/2016	HOLDING CENTER MEDICAL SERVICES	110		85,257.00		02	100.000
85,257.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
Totals for Health												
528,582.00 Perm Budget Amt					12 Perm Vac	102,733.00 Temp Budget Amt		2 Temp Vac		14		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ELECT CLK	51010656	GRP 06	FT	P	05/01/2016	ADMINISTRATION-BOE - DEM.	110		32,332.00		05	100.000
32,332.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
JR ELECT CLK	00005302	GRP 04	FT	P	01/09/2015	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51002204	GRP 04	FT	P	03/07/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51003563	GRP 04	FT	P	09/06/2014	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51003565	GRP 04	FT	P	12/11/2013	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51004309	GRP 04	FT	P	02/01/2015	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51004607	GRP 04	FT	P	02/01/2015	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51004768	GRP 04	FT	P	09/29/2014	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51006175	GRP 04	FT	P	02/06/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51010548	GRP 04	FT	P	10/03/2013	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51010579	GRP 04	FT	P	03/15/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
284,610.00	Perm Budget Amt		10	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		10		
MACH TECH	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
69,398.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
PRIN EL CLK	00007410	GRP 08	FT	P	04/25/2016	ADMINISTRATION-BOE - REP.	110		37,259.00		05	100.000
37,259.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		36,161.00		05	100.000
36,161.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR ELEC CLK	00008757	GRP 07	FT	P	09/22/2015	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000
	51002174	GRP 07	FT	P	01/01/2016	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51002201	GRP 07	FT	P	02/10/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51003562	GRP 07	FT	P	03/23/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51004553	GRP 07	FT	P	05/19/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
173,495.00	Perm Budget Amt		5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5		
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000
	51010042	GRP 07	FT	P	06/06/2013	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
69,398.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		

Totals for Board of Elections

702,653.00	Perm Budget Amt			22	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	22		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR CL TYP	51010076	GRP 04	FT	T	01/04/2016	PAYROLL	110		28,461.00		01	100.000

0.00 Perm Budget Amt 0 Perm Vac 28,461.00 Temp Budget Amt 1 Temp Vac 1

Totals for Personnel

0.00 Perm Budget Amt 0 Perm Vac 28,461.00 Temp Budget Amt 1 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP COM ENV	00002318	GRP 17	FT	P	04/11/2012	ENVIRONMENTAL COMPLIANCE	110		81,376.00		04	100.000
81,376.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
JR EN COM SP	51012809	GRP 07	FT	P	07/01/2015	ENVIRONMENTAL COMPLIANCE	281	BRRPMPH21516	34,699.00		01	0.000
34,699.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
JR ENV ED SP	51009713	GRP 07	FT	P	03/26/2011	SOLID WASTE MANAGEMENT	281	SIRG-1015	34,699.00		01	0.000
34,699.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR CT MON-CD	51005308	GRP 13	FT	T	05/07/2016	COMMUNITY DEVELOPMENT	290		55,715.00		01	0.000
0.00 Perm Budget Amt					0 Perm Vac	55,715.00 Temp Budget Amt		1 Temp Vac		1		
SR PLANNER	00009202	GRP 12	FT	P	03/28/2013	COMMUNITY DEVELOPMENT	290		50,910.00		01	0.000
50,910.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Environment & Planning Divis'n

201,684.00 Perm Budget Amt 4 Perm Vac 55,715.00 Temp Budget Amt 1 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
RECEPTIONIST	00007776	GRP 03	FT	T	05/28/2016	AREA AGENCY ON AGING	281	CSE1617	27,281.00		02	25.000

0.00 Perm Budget Amt 0 Perm Vac 27,281.00 Temp Budget Amt 1 Temp Vac 1

Totals for Senior Services

0.00 Perm Budget Amt 0 Perm Vac 27,281.00 Temp Budget Amt 1 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PK MN WK I	51009995	GRP 03	FT	P	04/30/2016	SPRAGUE BROOK PARK	110		33,164.00		03	100.000

33,164.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Parks

33,164.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM CPS	00001765	GRP 18	FT	P	04/05/2016	CPS ADMINISTRATION	110		88,789.00		05	100.000
88,789.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
POL COM WTR	00007318	GRP 06	FT	T	08/24/2014	E-911 SERVICES	230		32,332.00		01	21.000
	00007323	GRP 06	FT	T	02/20/2016	E-911 SERVICES	230		32,332.00		01	21.000
	51009908	GRP 06	FT	T	08/10/2015	E-911 SERVICES	230		32,332.00		01	21.000
0.00 Perm Budget Amt				0 Perm Vac		96,996.00 Temp Budget Amt		3 Temp Vac		3		
SR EVID CLK	00008780	GRP 08	FT	P	09/28/2016	FORENSIC LABORATORY	281	AIDCRLAB1516	37,259.00		01	25.000
37,259.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
SR POL CM WT	00009211	GRP 08	FT	T	04/23/2016	E-911 SERVICES	230		37,259.00		01	21.000
0.00 Perm Budget Amt				0 Perm Vac		37,259.00 Temp Budget Amt		1 Temp Vac		1		

Totals for Central Police Services

126,048.00 Perm Budget Amt				2 Perm Vac		134,255.00 Temp Budget Amt		4 Temp Vac		6		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP COM FS	00002315	GRP 13	FT	P	06/28/2016	FIRE SAFETY	110		52,497.00		02	100.000

52,497.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Emergency Services

52,497.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	00000081	GRP 04	FT	P	10/02/2015	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
28,461.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
ASST SW RP S	51005306	GRP 09	FT	T	05/14/2016	SEWER DISTRICT OPERATIONS	220		43,093.00		01	100.000
0.00	Perm Budget Amt	0	Perm Vac	43,093.00	Temp Budget Amt	1	Temp Vac	1				
AST PRJ EN	00000510	GRP 09	FT	P	05/08/2015	SEWER DISTRICT ADMINISTRATION	220		40,040.00		01	100.000
40,040.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
CH WTPO	00001256	GRP 12	FT	T	01/30/2016	SEWER DISTRICT MANAGEMENT	220		50,910.00		01	100.000
0.00	Perm Budget Amt	0	Perm Vac	50,910.00	Temp Budget Amt	1	Temp Vac	1				
CLERK TYPIST	51009701	GRP 01	FT	P	08/18/2015	SEWER DISTRICT MANAGEMENT	220		25,809.00		01	100.000
25,809.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
ENGR ASST	51009703	GRP 04	FT	T	05/14/2016	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
0.00	Perm Budget Amt	0	Perm Vac	28,461.00	Temp Budget Amt	1	Temp Vac	1				
JR MNT WK SE	00005336	GRP 04	FT	P	03/19/2016	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
	51009359	GRP 04	FT	P	04/20/2013	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
	51010487	GRP 04	FT	P	07/11/2015	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
91,866.00	Perm Budget Amt	3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3				
LAB TCH EN C	00005513	GRP 07	FT	P	02/29/2016	SEWER DISTRICT MANAGEMENT	220		34,699.00		01	100.000
34,699.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1				
LABORER	00005570	GRP 03	FT	T	02/03/2016	SEWER DISTRICT OPERATIONS	220		29,361.00		03	100.000
	00005571	GRP 03	FT	T	08/15/2015	SEWER DISTRICT OPERATIONS	220		29,361.00		03	100.000
	51010491	GRP 03	FT	T	11/21/2015	SEWER DISTRICT OPERATIONS	220		29,361.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00 Perm Budget Amt	0 Perm Vac	88,083.00 Temp Budget Amt	3 Temp Vac							3		
MNT WKR SEW	00006335	GRP 05	FT	P	09/13/2014	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	00006343	GRP 05	FT	P	03/08/2013	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	51010493	GRP 05	FT	P	11/28/2015	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	51010497	GRP 05	FT	P	09/20/2014	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
129,592.00 Perm Budget Amt	4 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							4		
PR CLK TYP	51012416	GRP 06	FT	T	05/18/2016	SEWER DISTRICT ADMINISTRATION	220		32,332.00		01	100.000
0.00 Perm Budget Amt	0 Perm Vac	32,332.00 Temp Budget Amt	1 Temp Vac							1		
PR ENG ASST	00007415	GRP 08	FT	T	10/31/2015	SEWER DISTRICT ADMINISTRATION	220		37,259.00		01	100.000
0.00 Perm Budget Amt	0 Perm Vac	37,259.00 Temp Budget Amt	1 Temp Vac							1		
SAN ENG	51010577	GRP 14	FT	T	10/31/2015	SEWER DISTRICT ADMINISTRATION	220		62,286.00		01	100.000
0.00 Perm Budget Amt	0 Perm Vac	62,286.00 Temp Budget Amt	1 Temp Vac							1		
SPV CH AC CL	51008584	GRP 09	FT	P	06/22/2011	SEWER DISTRICT MANAGEMENT	220		40,040.00		01	100.000
40,040.00 Perm Budget Amt	1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							1		
SPV MM	00010137	GRP 09	FT	P	05/16/2016	SEWER DISTRICT MANAGEMENT	220		40,040.00		02	100.000
40,040.00 Perm Budget Amt	1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							1		
SR CL TYP	51009702	GRP 04	FT	P	11/18/2015	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
	51009966	GRP 04	FT	T	08/10/2015	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
28,461.00 Perm Budget Amt	1 Perm Vac	28,461.00 Temp Budget Amt	1 Temp Vac							2		
SR DP CON CL	51005617	GRP 07	FT	P	05/23/2016	SEWER DISTRICT ADMINISTRATION	220		34,699.00		01	100.000
34,699.00 Perm Budget Amt	1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac							1		
SR EG AS-MCH	00008774	GRP 06	FT	T	11/24/2014	SEWER DISTRICT ADMINISTRATION	220		32,332.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00 Perm Budget Amt				0 Perm Vac	32,332.00 Temp Budget Amt		1 Temp Vac		1		
SR EL TCH WF	51012789	GRP 10	FT	P	08/01/2015	SEWER DISTRICT MANAGEMENT	220		42,977.00		01	100.000
	42,977.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR WSTR PL O	00009577	GRP 09	FT	T	12/05/2015	SEWER DISTRICT OPERATIONS	220		43,093.00		01	100.000
	51002308	GRP 09	FT	P	01/21/2016	SEWER DISTRICT OPERATIONS	220		43,093.00		01	100.000
	43,093.00 Perm Budget Amt				1 Perm Vac	43,093.00 Temp Budget Amt		1 Temp Vac		2		
SWR FAC MEC	00009643	GRP 07	FT	T	12/06/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51001821	GRP 07	FT	P	04/30/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51001823	GRP 07	FT	T	04/30/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	37,348.00 Perm Budget Amt				1 Perm Vac	74,696.00 Temp Budget Amt		2 Temp Vac		3		
SWR MNT WRK	00009636	GRP 07	FT	T	12/05/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51001812	GRP 07	FT	T	12/05/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51011962	GRP 07	FT	P	11/28/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	37,348.00 Perm Budget Amt				1 Perm Vac	74,696.00 Temp Budget Amt		2 Temp Vac		3		
WST TPO I	00010399	GRP 06	FT	T	04/30/2016	SEWER DISTRICT OPERATIONS	220		34,796.00		01	100.000
	51008296	GRP 06	FT	T	04/05/2016	SEWER DISTRICT OPERATIONS	220		34,796.00		01	100.000
	51008906	GRP 06	FT	T	04/30/2016	SEWER DISTRICT OPERATIONS	220		34,796.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	104,388.00 Temp Budget Amt		3 Temp Vac		3		
WST TPO II	00010413	GRP 07	FT	P	07/13/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		01	100.000
	00010414	GRP 07	FT	P	03/29/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		01	100.000
	00010415	GRP 07	FT	T	04/23/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		01	100.000
	00010416	GRP 07	FT	T	04/23/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		01	0.000
	51001771	GRP 07	FT	T	03/10/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		01	100.000
	74,696.00 Perm Budget Amt				2 Perm Vac	112,044.00 Temp Budget Amt		3 Temp Vac		5		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for Div. of Sewerage Management												
	729,169.00	Perm Budget Amt		21	Perm Vac	812,134.00	Temp Budget Amt		22	Temp Vac		43

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000024	GRP 04	FT	T	00/00/0000	LIBRARY BUSINESS OFFICE	820		28,461.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	28,461.00	Temp Budget Amt	1	Temp Vac		1		
BOOK PRC	00000658	GRP 02	FT	T	01/22/2005	TECHNICAL SERVICES	820		28,426.00		03	100.000
0.00	Perm Budget Amt		0	Perm Vac	28,426.00	Temp Budget Amt	1	Temp Vac		1		
LIB ASSOC	51002188	GRP 05	FT	T	11/12/2005	HUMAN RESOURCES	820		30,102.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	30,102.00	Temp Budget Amt	1	Temp Vac		1		
LIB CLK	51003594	GRP 01	FT	P	11/11/2006	EAST DELAVAN BRANCH	820		25,809.00		01	100.000
	51011567	GRP 01	FT	T	11/02/2013	TECHNICAL SERVICES	820		25,809.00		01	100.000
25,809.00	Perm Budget Amt		1	Perm Vac	25,809.00	Temp Budget Amt	1	Temp Vac		2		
LIBRARIAN I	51003700	GRP 09	FT	T	11/11/2006	TECHNICAL SERVICES	820		40,587.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	40,587.00	Temp Budget Amt	1	Temp Vac		1		
RECEPTIONIST	51011678	GRP 03	FT	T	11/16/2015	HUMAN RESOURCES	820		27,281.00		02	100.000
0.00	Perm Budget Amt		0	Perm Vac	27,281.00	Temp Budget Amt	1	Temp Vac		1		
SR LIB CLK	00008838	GRP 04	FT	P	00/00/0000	TECHNICAL SERVICES	820		28,461.00		01	100.000
	00008843	GRP 04	FT	T	00/00/0000	DEVELOPMENT & COMMUNICATIONS	820		28,461.00		01	100.000
	00008867	GRP 04	FT	P	00/00/0000	COLLECTION DEVELOPMENT	820		28,461.00		01	100.000
56,922.00	Perm Budget Amt		2	Perm Vac	28,461.00	Temp Budget Amt	1	Temp Vac		3		

Totals for BEC Public Library

82,731.00	Perm Budget Amt		3	Perm Vac	209,127.00	Temp Budget Amt	7	Temp Vac		10		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
3,869,844.00	Perm Fund Amt	95	Perm Vac	2,091,370.00	Temp Fund Amt	60	Temp Vac			155		
Totals for FUND 281												
186,893.00	Perm Fund Amt	5	Perm Vac	145,137.00	Temp Fund Amt	4	Temp Vac			9		
Totals for FUND 210												
133,280.00	Perm Fund Amt	3	Perm Vac	205,914.00	Temp Fund Amt	6	Temp Vac			9		
Totals for FUND 290												
50,910.00	Perm Fund Amt	1	Perm Vac	55,715.00	Temp Fund Amt	1	Temp Vac			2		
Totals for FUND 230												
0.00	Perm Fund Amt	0	Perm Vac	134,255.00	Temp Fund Amt	4	Temp Vac			4		
Totals for FUND 220												
729,169.00	Perm Fund Amt	21	Perm Vac	812,134.00	Temp Fund Amt	22	Temp Vac			43		
Totals for FUND 820												
82,731.00	Perm Fund Amt	3	Perm Vac	209,127.00	Temp Fund Amt	7	Temp Vac			10		

Run Totals: Total Perm Vac 128 Total Temp Vac 104 Total Vacancies 232 Total Positions 4,518 Percent 5%

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CL LEG P	51012803	GRP 08	PT	P	04/16/2016	DISTRICT OFFICE STAFF	110		13,560.00		07	100.000

13,560.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Legislative Branch

13,560.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR MT V CS P	51002295	GRP 05	PT	P	03/31/2016	SATELLITE/MOBILE BRANCHES	110		14,298.00		02	100.000
	51002327	GRP 05	PT	P	05/14/2016	SATELLITE/MOBILE BRANCHES	110		14,298.00		02	100.000
	51002339	GRP 05	PT	P	04/02/2016	SATELLITE/MOBILE BRANCHES	110		14,298.00		02	100.000

42,894.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

Totals for County Clerk

42,894.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S S	51011335	GRP 51	SeasonP		05/24/2016	STADIUM DETAIL	110		3,511.00		07	0.000
	51011349	GRP 51	SeasonP		05/12/2016	STADIUM DETAIL	110		3,511.00		07	0.000
7,022.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
DS SEC RES S	51011386	GRP 50	SeasonP		05/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011388	GRP 50	SeasonP		05/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011399	GRP 50	SeasonP		05/02/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011403	GRP 50	SeasonP		05/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011407	GRP 50	SeasonP		05/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011414	GRP 50	SeasonP		05/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011416	GRP 50	SeasonP		05/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011450	GRP 50	SeasonP		07/01/2013	STADIUM DETAIL	110		2,016.00		07	0.000
	51011451	GRP 50	SeasonP		03/05/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011455	GRP 50	SeasonP		05/26/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011461	GRP 50	SeasonP		03/05/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011462	GRP 50	SeasonP		05/25/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011467	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011474	GRP 50	SeasonP		05/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011480	GRP 50	SeasonP		01/31/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011496	GRP 50	SeasonP		01/04/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011581	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011583	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011584	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011589	GRP 50	SeasonP		05/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011595	GRP 50	SeasonP		12/23/2013	STADIUM DETAIL	110		2,016.00		07	0.000
	51011597	GRP 50	SeasonP		12/23/2013	STADIUM DETAIL	110		2,016.00		07	0.000
	51011599	GRP 50	SeasonP		03/05/2015	STADIUM DETAIL	110		2,016.00		07	0.000
	51011600	GRP 50	SeasonP		07/01/2013	STADIUM DETAIL	110		2,016.00		07	0.000
	51011626	GRP 50	SeasonP		07/01/2013	STADIUM DETAIL	110		2,016.00		07	0.000
50,400.00	Perm Budget Amt		25	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		25		

Totals for Office of the Sheriff

57,422.00	Perm Budget Amt		27	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		27		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51002473	GRP 08	PT	P	01/23/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51002474	GRP 08	PT	P	03/05/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51002502	GRP 08	PT	P	01/23/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51002503	GRP 08	PT	P	01/23/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51002505	GRP 08	PT	P	01/21/2016	SECURITY SERVICES HC	110		19,149.00		02	100.000
	51012916	GRP 08	PT	P	01/01/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012918	GRP 08	PT	P	05/28/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012920	GRP 08	PT	P	05/14/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012921	GRP 08	PT	P	02/11/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012922	GRP 08	PT	P	04/30/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012923	GRP 08	PT	P	04/30/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012924	GRP 08	PT	P	04/30/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012925	GRP 08	PT	P	04/30/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012951	GRP 08	PT	P	02/19/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012952	GRP 08	PT	P	05/14/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012955	GRP 08	PT	P	04/30/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012956	GRP 08	PT	P	04/30/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012957	GRP 08	PT	P	05/14/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012959	GRP 08	PT	P	05/14/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012960	GRP 08	PT	P	04/30/2016	SECURITY SERVICES HC	110		17,017.00		02	100.000
	51012964	GRP 08	PT	P	01/01/2016	SECURITY SERVICES HC	110		17,177.00		02	100.000

368,177.00 Perm Budget Amt 21 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 21

Totals for Jail Management

368,177.00 Perm Budget Amt 21 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 21

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003288	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	00003290	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	00003292	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	00003293	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010553	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010554	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010555	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010556	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010557	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010558	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010559	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010560	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010561	GRP 02	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010562	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51012143	GRP 02	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51012144	GRP 02	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51012743	GRP 02	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
	51012744	GRP 02	SeasonP		01/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
	51012745	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
	51012746	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
180,244.00	Perm Budget Amt		20	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		20
EN CR 2 SEAS	00003300	GRP 05	SeasonP		04/21/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	00003301	GRP 05	SeasonP		02/28/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	00003303	GRP 05	SeasonP		03/19/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	00003304	GRP 05	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51002078	GRP 05	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012145	GRP 05	SeasonP		04/16/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012146	GRP 05	SeasonP		03/05/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012147	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012148	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012149	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012150	GRP 05	SeasonP		03/14/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
113,421.00	Perm Budget Amt		11	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		11
COM SR AD PT	51008894	GRP 01	PT	P	04/22/2016	ADULT & FAMILY SERVICES	110		13,197.00		03	47.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
13,197.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
EN CR 1 PT	51002081	GRP 02	PT	P	05/04/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,495.00		02	0.000
12,495.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
EN CR 2 PT	00003345	GRP 05	PT	P	11/23/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002092	GRP 05	PT	P	05/30/2201	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002098	GRP 05	PT	P	11/14/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002103	GRP 05	PT	P	12/26/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002104	GRP 05	PT	P	03/05/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
71,490.00	Perm Budget Amt			5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5	

Totals for Department of Social Services

390,847.00	Perm Budget Amt			38	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		38	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MOT EQ OP SE	51011780	GRP 05	SeasonP		12/02/2014	CLARENCE DISTRICT	210		12,294.00		02	100.000
	51011781	GRP 05	SeasonP		04/01/2014	CLARENCE DISTRICT	210		12,294.00		02	100.000
	51011782	GRP 05	SeasonP		04/06/2016	CLARENCE DISTRICT	210		12,294.00		02	100.000
	51011783	GRP 05	SeasonP		04/30/2016	LANCASTER DISTRICT	210		12,294.00		02	100.000
	51011784	GRP 05	SeasonP		04/01/2014	LANCASTER DISTRICT	210		12,294.00		02	100.000
	51011785	GRP 05	SeasonP		04/15/2015	LANCASTER DISTRICT	210		12,294.00		02	100.000
	51011786	GRP 05	SeasonP		03/07/2015	HAMBURG DISTRICT	210		12,294.00		02	100.000
	51011787	GRP 05	SeasonP		04/15/2015	HAMBURG DISTRICT	210		12,294.00		02	100.000
	51011789	GRP 05	SeasonP		04/01/2014	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011790	GRP 05	SeasonP		05/30/2015	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011791	GRP 05	SeasonP		04/01/2014	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011792	GRP 05	SeasonP		01/24/2016	EAST CONCORD DISTRICT	210		12,294.00		02	100.000
	51011793	GRP 05	SeasonP		01/24/2016	EAST CONCORD DISTRICT	210		12,294.00		02	100.000
	51011794	GRP 05	SeasonP		04/14/2015	EAST CONCORD DISTRICT	210		12,294.00		02	100.000

172,116.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 14

Totals for Highways (DPW)

172,116.00 Perm Budget Amt 14 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 14

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
YTH DET WK P	00010547	GRP 06	PT	P	05/10/2016	SECURE CHILD CARE	110		13,919.00		02	42.000
	51006925	GRP 06	PT	P	03/19/2016	SECURE CHILD CARE	110		4,266.00		02	42.000

18,185.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for Youth Services Division

18,185.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASC PH SA PT	51001784	GRP 14	PT	P	07/01/2015	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB1617	150.00		01	0.000
150.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
C IN C EMS P	51005171	GRP 15	PT	P	05/20/2013	EMS TRAINING	110		5,319.00		07	0.000
	51006152	GRP 15	PT	P	11/09/2012	EMS TRAINING	110		2,660.00		07	0.000
	51006156	GRP 15	PT	P	05/18/2015	EMS TRAINING	110		2,660.00		07	0.000
	51011978	GRP 15	PT	P	11/02/2013	EMS TRAINING	110		997.00		07	0.000
	51011979	GRP 15	PT	P	11/02/2013	EMS TRAINING	110		997.00		07	0.000
12,633.00 Perm Budget Amt					5 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		5		
C L IN EMS P	51005203	GRP 08	PT	P	09/10/2014	EMS TRAINING	110		2,365.00		07	0.000
	51005237	GRP 08	PT	P	05/18/2015	EMS TRAINING	110		2,365.00		07	0.000
	51005245	GRP 08	PT	P	01/01/2008	EMS TRAINING	110		1,899.00		07	0.000
	51005258	GRP 08	PT	P	05/18/2015	EMS TRAINING	110		358.00		07	0.000
	51006162	GRP 08	PT	P	10/09/2014	EMS TRAINING	110		2,687.00		07	0.000
	51011949	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		448.00		07	0.000
	51011950	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		448.00		07	0.000
	51011976	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		358.00		07	0.000
	51011977	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		287.00		07	0.000
11,215.00 Perm Budget Amt					9 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		9		
ENF OFF PT	51004263	GRP 15	PT	P	02/06/2015	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB1617	166.00		01	0.000
166.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LPN PT	51011756	GRP 06	PT	P	11/21/2013	LEAD POISONING PREVENTION	281	CHILDLEAD1516	12,933.00		02	0.000
12,933.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PR WK IN PT	51005284	GRP 01	PT	P	05/11/2016	EMS TRAINING	110		757.00		07	0.000
	51005291	GRP 01	PT	P	05/11/2016	EMS TRAINING	110		521.00		07	0.000
	51005292	GRP 01	PT	P	05/18/2015	EMS TRAINING	110		757.00		07	0.000
	51005299	GRP 01	PT	P	05/11/2016	EMS TRAINING	110		931.00		07	0.000
	51006148	GRP 01	PT	P	09/16/2014	EMS TRAINING	110		372.00		07	0.000
	51006150	GRP 01	PT	P	05/11/2016	EMS TRAINING	110		372.00		07	0.000
	51006180	GRP 01	PT	P	05/11/2016	EMS TRAINING	110		372.00		07	0.000
	51011945	GRP 01	PT	P	05/11/2016	EMS TRAINING	110		186.00		07	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
4,268.00	Perm Budget Amt				8	Perm Vac 0.00	Temp Budget Amt	0	Temp Vac		8	
SR CL TYP PT	51011752	GRP 04	PT	P	09/21/2015	LEAD POISONING PREVENTION	281	LEADHAZARD1517	13,519.00		02	0.000
13,519.00	Perm Budget Amt				1	Perm Vac 0.00	Temp Budget Amt	0	Temp Vac		1	
Totals for Health												
54,884.00	Perm Budget Amt				26	Perm Vac 0.00	Temp Budget Amt	0	Temp Vac		26	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		19,019.00		05	100.000
19,019.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		
ELEC CLK PT	51004936	GRP 06	PT	P	07/28/2012	ADMINISTRATION-BOE - REP.	110		8,456.00		05	100.000
	51004937	GRP 06	PT	P	01/01/2007	ADMINISTRATION-BOE - REP.	110		8,456.00		05	100.000
16,912.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			2		
ELEC WKR PT	00003139	GRP 01	PT	P	01/09/2016	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003141	GRP 01	PT	P	08/29/2011	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003143	GRP 01	PT	P	10/01/2005	ADMINISTRATION-BOE - REP.	110		6,122.00		05	100.000
	00003145	GRP 01	PT	P	08/09/2014	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003146	GRP 01	PT	P	08/24/2014	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003147	GRP 01	PT	P	08/29/2008	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003150	GRP 01	PT	P	07/04/2012	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003159	GRP 01	PT	P	09/22/2014	ADMINISTRATION-BOE - DEM.	110		6,750.00		05	100.000
	00003161	GRP 01	PT	P	08/29/2015	ADMINISTRATION-BOE - REP.	110		4,318.00		05	100.000
	00003165	GRP 01	PT	P	12/12/2014	ADMINISTRATION-BOE - REP.	110		2,457.00		05	100.000
	51007638	GRP 01	PT	P	11/07/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51007639	GRP 01	PT	P	11/07/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012655	GRP 01	PT	P	08/10/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
96,924.00 Perm Budget Amt					13 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			13		
JR EL CL PT	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.	110		13,519.00		05	100.000
	51008264	GRP 04	PT	P	12/26/2015	ADMINISTRATION-BOE - DEM.	110		13,519.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		13,519.00		05	100.000
40,557.00 Perm Budget Amt					3 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			3		
PR SUVP EL P	51005970	GRP 09	PT	P	08/10/2015	ADMINISTRATION-BOE - DEM.	110		19,019.00		05	100.000
19,019.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt	0 Temp Vac			1		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for Board of Elections

192,431.00	Perm Budget Amt		20	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		20

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM SR AD PT	00001813	GRP 01	PT	P	09/02/2015	AREA AGENCY ON AGING	281	III-B2016	12,435.00		03	10.000

12,435.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Senior Services

12,435.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/25/2015	WENDT/BENNETT BEACH PARK	110		4,400.00		01	100.000
4,400.00 Perm Budget Amt			1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			1		
LIFEGD CP S	51003312	GRP 47	SeasonP		08/28/2015	WENDT/BENNETT BEACH PARK	110		4,100.00		02	100.000
	51005651	GRP 47	SeasonP		09/04/2015	WENDT/BENNETT BEACH PARK	110		4,100.00		02	100.000
8,200.00 Perm Budget Amt			2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			2		
LIFEGD SEAS	51003309	GRP 45	SeasonP		09/04/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51003603	GRP 45	SeasonP		08/31/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51004452	GRP 45	SeasonP		08/29/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51005656	GRP 45	SeasonP		08/31/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51005657	GRP 45	SeasonP		08/17/2015	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
19,000.00 Perm Budget Amt			5 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			5		
PARK ATT SEA	51011821	GRP 33	SeasonP		08/31/2014	EMERY PARK	110		3,192.00		03	100.000
	51011822	GRP 33	SeasonP		09/01/2015	CHESTNUT RIDGE PARK	110		3,192.00		03	100.000
	51011823	GRP 33	SeasonP		01/09/2016	COMO LAKE PARK	110		3,192.00		03	100.000
	51011824	GRP 33	SeasonP		08/22/2015	ELLICOTT CREEK PARK	110		3,192.00		03	100.000
	51011825	GRP 33	SeasonP		10/03/2015	WENDT/BENNETT BEACH PARK	110		3,192.00		03	100.000
	51012680	GRP 33	SeasonP		12/31/2015	ELMA MEADOWS PARK	110		6,840.00		03	100.000
22,800.00 Perm Budget Amt			6 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			6		
PARK ATT PT	51001380	GRP 33	PT	P	10/28/2015	GROVER CLEVELAND PARK	110		6,318.00		03	100.000
6,318.00 Perm Budget Amt			1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			1		

Totals for Parks

60,718.00 Perm Budget Amt 15 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 15

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR BIO I PT	51013052	GRP 11	PT	P	03/11/2016	FORENSIC LABORATORY	281	AIDCRLAB1516	15,264.00		02	25.000
15,264.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
POL CM WT P	00007335	GRP 06	PT	P	06/04/2015	E-911 SERVICES	230		8,534.00		02	21.000
	00007336	GRP 06	PT	P	06/13/2015	E-911 SERVICES	230		8,534.00		02	21.000
	00007337	GRP 06	PT	P	12/06/2014	E-911 SERVICES	230		8,534.00		02	21.000
	00007339	GRP 06	PT	P	08/13/2014	E-911 SERVICES	230		8,534.00		02	21.000
	51005578	GRP 06	PT	P	11/19/2014	E-911 SERVICES	230		8,534.00		02	21.000
42,670.00 Perm Budget Amt					5 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		5		
TRA SA IN PT	51012927	GRP 11	PT	P	01/01/2016	TRAFFIC SAFETY - STOP DWI	281	TEENDRIVER1516	10,687.00		07	0.000
10,687.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Central Police Services

68,621.00 Perm Budget Amt 7 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 7

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51002958	GRP 11	PT	P	10/24/2013	FIRE SAFETY	110		1,781.00		02	100.000
	51002974	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51011857	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51011858	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000

8,905.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

Totals for Emergency Services

8,905.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CL TYP (SEA)	00001753	GRP 01	SeasonP		03/15/2014	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	00001754	GRP 01	SeasonP		12/06/2014	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	00001755	GRP 01	SeasonP		11/15/2014	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	51005634	GRP 01	SeasonP		08/12/2015	SEWER DISTRICT OPERATIONS	220		10,026.00		02	100.000
38,316.00	Perm Budget Amt		4	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		4
INTERN SEAS	51001770	GRP 01	SeasonP		01/06/2012	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	51001819	GRP 01	SeasonP		10/17/2015	SEWER DISTRICT ADMINISTRATION	220		9,430.00		07	100.000
	51001820	GRP 01	SeasonP		08/23/2014	SEWER DISTRICT ADMINISTRATION	220		9,430.00		07	100.000
	51001822	GRP 01	SeasonP		01/10/2015	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	51001875	GRP 01	SeasonP		05/16/2015	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	51001911	GRP 01	SeasonP		04/23/2016	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
56,580.00	Perm Budget Amt		6	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		6
LABORER SEA	00005650	GRP 40	SeasonP		01/16/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005670	GRP 40	SeasonP		08/04/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005671	GRP 40	SeasonP		12/03/2011	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005672	GRP 40	SeasonP		12/23/2010	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005673	GRP 40	SeasonP		11/01/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001600	GRP 40	SeasonP		04/25/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001652	GRP 40	SeasonP		06/07/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001653	GRP 40	SeasonP		01/16/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001654	GRP 40	SeasonP		11/07/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001655	GRP 40	SeasonP		11/07/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001656	GRP 40	SeasonP		09/15/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001657	GRP 40	SeasonP		02/13/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001658	GRP 40	SeasonP		03/21/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001659	GRP 40	SeasonP		02/06/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001661	GRP 40	SeasonP		12/27/2013	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001662	GRP 40	SeasonP		11/17/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001663	GRP 40	SeasonP		08/12/2013	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001664	GRP 40	SeasonP		08/24/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001665	GRP 40	SeasonP		10/18/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001666	GRP 40	SeasonP		12/24/2010	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001667	GRP 40	SeasonP		08/07/2010	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001766	GRP 40	SeasonP		03/08/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001856	GRP 40	SeasonP		11/18/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001857	GRP 40	SeasonP		08/15/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001859	GRP 40	SeasonP		01/18/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001860	GRP 40	SeasonP		09/29/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001861	GRP 40	SeasonP		08/02/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001862	GRP 40	SeasonP		08/18/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
248,500.00	Perm Budget Amt			28	Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		28		

Totals for Div. of Sewerage Management

343,396.00	Perm Budget Amt			38	Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		38		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GR PT	00000700	GRP 04	PT	P	08/28/2009	NIAGARA BRANCH	820		12,249.00		02	100.000
	00000702	GRP 04	PT	P	10/23/2009	MERRIWEATHER BRANCH	820		6,124.00		02	100.000
	00000715	GRP 04	PT	P	10/25/2008	CRANE BRANCH	820		10,718.00		02	100.000
	51005499	GRP 04	PT	P	01/01/2008	DUDLEY BRANCH	820		14,545.00		02	100.000
43,636.00 Perm Budget Amt				4 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		4		
CL TY PT CL	51001934	GRP 01	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		1,278.00		02	100.000
	51004042	GRP 01	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		4,791.00		02	100.000
	51007976	GRP 01	PT	P	08/29/2009	WILLIAMSVILLE LIBRARY	820		9,582.00		02	100.000
15,651.00 Perm Budget Amt				3 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		3		
CLEANER PT	00001400	GRP 01	PT	P	00/00/0000	CENTRAL & CITY BRANCH MAINTENANCE	820		6,946.00		03	100.000
	00001412	GRP 01	PT	P	00/00/0000	CENTRAL & CITY BRANCH MAINTENANCE	820		6,946.00		03	100.000
13,892.00 Perm Budget Amt				2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		2		
CLEANR PT CL	00001417	GRP 01	PT	P	00/00/0000	LANCASTER LIBRARY	820		1,898.00		03	100.000
1,898.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CLK TYP P.T.	51012301	GRP 01	PT	P	08/11/2014	DUDLEY BRANCH	820		12,259.00		02	100.000
	51012302	GRP 01	PT	P	08/11/2014	CRANE BRANCH	820		12,259.00		02	100.000
	51012304	GRP 01	PT	P	08/11/2014	RIVERSIDE BRANCH	820		12,259.00		02	100.000
	51012327	GRP 01	PT	P	08/11/2014	SUNDAY STAFF	820		7,966.00		02	100.000
44,743.00 Perm Budget Amt				4 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		4		
CLKTYPT F CL	51010045	GRP 01	PT	P	09/01/2011	ALDEN CONTRACTING LIBRARY	820		9,582.00		06	100.000
9,582.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CRTKR PT CL	51010611	GRP 03	PT	P	03/10/2012	WEST SENECA CONTRACTING LIBRARY	820		669.00		03	100.000
669.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
LIB I PT	00005923	GRP 09	PT	P	09/01/2004	CENTRAL PUBLIC SERVICE GRANTS	821	CLDA2016	17,562.00		02	0.000
	00005929	GRP 09	PT	P	05/29/2004	LANCASTER LIBRARY	820		1,015.00		02	100.000
	00005935	GRP 09	PT	P	04/12/2008	TECHNICAL SERVICES	820		12,176.00		02	100.000
	00005941	GRP 09	PT	P	01/07/2005	SUNDAY STAFF	820		15,220.00		02	100.000
	51001990	GRP 09	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		2,029.00		02	100.000
	51002003	GRP 09	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		9,132.00		02	100.000
	51003032	GRP 09	PT	P	04/15/2006	CLARENCE CONTRACTING LIBRARY	820		2,029.00		02	100.000
	51003033	GRP 09	PT	P	04/15/2006	CLARENCE CONTRACTING LIBRARY	820		1,015.00		02	100.000
	51003037	GRP 09	PT	P	04/15/2006	CLARENCE CONTRACTING LIBRARY	820		2,029.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51003355	GRP 09	PT	P	08/05/2006	HAMBURG LIBRARY	820		5,073.00		02	100.000
	51004029	GRP 09	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		3,044.00		02	100.000
	51004034	GRP 09	PT	P	02/03/2007	REINSTEIN MEMORIAL LIBRARY	820		1,015.00		02	100.000
	51005478	GRP 09	PT	P	01/01/2008	GRAND ISLAND CONTRACTING LIBRARY	820		1,015.00		02	100.000
	51006071	GRP 09	PT	P	05/24/2008	AUDUBON LIBRARY	820		12,176.00		02	100.000
	51009178	GRP 09	PT	P	01/01/2011	CLEARFIELD LIBRARY	820		8,117.00		02	100.000
	51010567	GRP 09	PT	P	01/01/2012	SUNDAY STAFF	820		19,279.00		02	100.000
	51010568	GRP 09	PT	P	01/01/2012	SUNDAY STAFF	820		15,220.00		02	100.000
	51011230	GRP 09	PT	P	05/18/2013	EAST DELAVAN BRANCH	820		19,279.00		02	100.000
	51011231	GRP 09	PT	P	04/20/2013	WEST SENECA CONTRACTING LIBRARY	820		4,059.00		02	100.000
	51012403	GRP 09	PT	P	01/01/2015	ELMA CONTRACTING LIBRARY	820		10,147.00		02	100.000
160,631.00	Perm Budget Amt		20	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		20		
LIBTECL-CL P	51012738	GRP 03	PT	P	07/25/2015	WEST SENECA CONTRACTING LIBRARY	820		10,128.00		01	100.000
10,128.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
PAGE PT	00006784	GRP 34	PT	P	00/00/0000	COLLINS CONTRACTING LIBRARY	820		1,404.00		03	100.000
	00006786	GRP 34	PT	P	03/25/2002	COLLINS CONTRACTING LIBRARY	820		1,404.00		03	100.000
	00006793	GRP 34	PT	P	09/09/2004	GRAND ISLAND CONTRACTING LIBRARY	820		7,020.00		03	100.000
	00006794	GRP 34	PT	P	09/09/2004	GRAND ISLAND CONTRACTING LIBRARY	820		4,680.00		03	100.000
	00006795	GRP 34	PT	P	00/00/0000	GRAND ISLAND CONTRACTING LIBRARY	820		2,340.00		03	100.000
	00006796	GRP 34	PT	P	05/02/2005	GRAND ISLAND CONTRACTING LIBRARY	820		4,680.00		03	100.000
	00006818	GRP 34	PT	P	00/00/0000	INSTITUTIONAL GRANTS	821	STATECORR2016	3,780.00		03	0.000
	00006837	GRP 34	PT	P	00/00/0000	RIVERSIDE BRANCH	820		7,020.00		03	100.000
	00006899	GRP 34	PT	P	00/00/0000	CENTRAL PUBLIC SERVICE GRANTS	821	CONTOFSERV2016	8,892.00		03	0.000
	00006904	GRP 34	PT	P	01/08/2005	BORROWER SERVICES	820		3,276.00		03	100.000
	00006982	GRP 34	PT	P	02/04/2006	INSTITUTIONAL GRANTS	821	STATECORR2016	8,892.00		03	0.000
	51001978	GRP 34	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		2,808.00		03	100.000
	51001986	GRP 34	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		3,276.00		03	100.000
	51002865	GRP 34	PT	P	03/04/2006	NORTH COLLINS CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51002868	GRP 34	PT	P	03/04/2006	ELMA CONTRACTING LIBRARY	820		4,212.00		03	100.000
	51003393	GRP 34	PT	P	02/28/2009	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51003394	GRP 34	PT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51004077	GRP 34	PT	P	02/03/2007	REINSTEIN MEMORIAL LIBRARY	820		2,340.00		03	100.000
	51006035	GRP 34	PT	P	05/24/2008	WILLIAMSVILLE LIBRARY	820		9.00		03	100.000
	51006040	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,762.00		03	100.000
	51006041	GRP 34	PT	P	05/24/2008	EGGERTSVILLE-SNYDER LIBRARY	820		4,212.00		03	100.000
	51006053	GRP 34	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		3,744.00		03	100.000
	51006062	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006064	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006079	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006136	GRP 34	PT	P	05/24/2008	EGGERTSVILLE-SNYDER LIBRARY	820		3,744.00		03	100.000
	51006137	GRP 34	PT	P	05/24/2008	EGGERTSVILLE-SNYDER LIBRARY	820		2,160.00		03	100.000
	51006348	GRP 34	PT	P	07/19/2008	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51006442	GRP 34	PT	P	09/01/2008	LACKAWANNA CONTRACTING LIBRARY	820		8,892.00		03	100.000
	51006676	GRP 34	PT	P	10/25/2008	CONCORD CONTRACTING LIBRARY	820		6,552.00		03	100.000
	51006713	GRP 34	PT	P	11/22/2008	ANGOLA CONTRACTING LIBRARY	820		1,872.00		03	100.000
	51010702	GRP 34	PT	P	04/21/2012	SUNDAY STAFF	820		1,620.00		03	100.000
	51010704	GRP 34	PT	P	06/16/2012	LIBRARY SHIPPING AND RECEIVING	820		8,892.00		03	100.000
	51010901	GRP 34	PT	P	12/01/2012	COLLINS CONTRACTING LIBRARY	820		2,808.00		03	100.000
	51011082	GRP 34	PT	P	02/09/2013	BORROWER SERVICES	820		3,276.00		03	100.000
	51011083	GRP 34	PT	P	02/09/2013	BORROWER SERVICES	820		3,276.00		03	100.000
	51011084	GRP 34	PT	P	02/09/2013	BORROWER SERVICES	820		4,212.00		03	100.000
151,263.00	Perm Budget Amt		37	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		37		
PAGE PT FREE	00006939	GRP 34	PT	P	09/18/2004	MARILLA CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51003906	GRP 34	PT	P	01/06/2007	ALDEN CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51003907	GRP 34	PT	P	01/06/2007	ALDEN CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51010732	GRP 34	PT	P	06/30/2012	BOSTON CONTRACTING LIBRARY	820		135.00		06	100.000
5,751.00	Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		4		
SR PAGE PT	00009108	GRP 38	PT	P	02/21/2004	TECHNICAL SERVICES	820		7,904.00		03	100.000
	00009115	GRP 38	PT	P	03/29/2005	TECHNICAL SERVICES	820		9,386.00		03	100.000
	00009124	GRP 38	PT	P	06/11/2005	INFORMATION SERVICES	820		9,386.00		03	100.000
	00009126	GRP 38	PT	P	09/18/2004	TRAINING LAB	820		4,940.00		03	100.000
	00009127	GRP 38	PT	P	00/00/0000	SPECIAL COLLECTIONS	820		8,892.00		03	100.000
	00009132	GRP 38	PT	P	01/01/2001	EAST DELAVAN BRANCH	820		7,904.00		03	100.000
	00009139	GRP 38	PT	P	00/00/0000	TECHNICAL SERVICES	820		4,940.00		03	100.000
	00009151	GRP 38	PT	P	00/00/0000	SUNDAY STAFF	820		1,710.00		03	100.000
	51000317	GRP 38	PT	P	07/27/2004	LIBRARY SHIPPING AND RECEIVING	820		9,386.00		03	100.000
	51002432	GRP 38	PT	P	12/24/2005	DUDLEY BRANCH	820		8,550.00		03	100.000
	51002884	GRP 38	PT	P	03/04/2006	ELMA CONTRACTING LIBRARY	820		988.00		03	100.000
	51003385	GRP 38	PT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		2,964.00		03	100.000
	51003847	GRP 38	PT	P	01/01/2007	BORROWER SERVICES	820		4,940.00		03	100.000
	51003848	GRP 38	PT	P	01/01/2007	BORROWER SERVICES	820		8,892.00		03	100.000
	51004058	GRP 38	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		9,386.00		03	100.000
	51006116	GRP 38	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		4,437.00		03	100.000
	51006119	GRP 38	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		4,446.00		03	100.000
	51006369	GRP 38	PT	P	07/05/2008	LANCASTER LIBRARY	820		4,940.00		03	100.000
	51007126	GRP 38	PT	P	03/14/2009	EGGERTSVILLE-SNYDER LIBRARY	820		3,952.00		03	100.000
	51007128	GRP 38	PT	P	03/14/2009	AUDUBON LIBRARY	820		494.00		03	100.000
	51007727	GRP 38	PT	P	05/02/2015	TECHNICAL SERVICES	820		4,940.00		03	100.000
	51007984	GRP 38	PT	P	09/26/2009	TONAWANDA (CITY) CONTRACTING LIBRARY	820		9,386.00		03	100.000
	51008092	GRP 38	PT	P	01/01/2010	EGGERTSVILLE-SNYDER LIBRARY	820		4,446.00		03	100.000
	51008093	GRP 38	PT	P	01/01/2010	TECHNICAL SERVICES	820		4,940.00		03	100.000
	51009271	GRP 38	PT	P	01/29/2011	TECHNICAL SERVICES	820		7,410.00		03	100.000
	51011086	GRP 38	PT	P	02/09/2013	BORROWER SERVICES	820		4,940.00		03	100.000
	51012653	GRP 38	PT	P	05/16/2015	HAMBURG LIBRARY	820		9,386.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
163,885.00	Perm Budget Amt			27	Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		27		

Totals for BEC Public Library

621,729.00	Perm Budget Amt			105	Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		105		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
1,181,255.00	Perm Fund Amt		154	Perm Vac		0.00	Temp Fund Amt		0	Temp Vac		154
Totals for FUND 210												
172,116.00	Perm Fund Amt		14	Perm Vac		0.00	Temp Fund Amt		0	Temp Vac		14
Totals for FUND 281												
65,154.00	Perm Fund Amt		7	Perm Vac		0.00	Temp Fund Amt		0	Temp Vac		7
Totals for FUND 230												
42,670.00	Perm Fund Amt		5	Perm Vac		0.00	Temp Fund Amt		0	Temp Vac		5
Totals for FUND 220												
343,396.00	Perm Fund Amt		38	Perm Vac		0.00	Temp Fund Amt		0	Temp Vac		38
Totals for FUND 820												
582,603.00	Perm Fund Amt		101	Perm Vac		0.00	Temp Fund Amt		0	Temp Vac		101
Totals for FUND 821												
39,126.00	Perm Fund Amt		4	Perm Vac		0.00	Temp Fund Amt		0	Temp Vac		4

Run Totals: Total Perm Vac 323 Total Temp Vac 0 Total Vacancies 323 Total Positions 1,331 Percent 24%