



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

January 20, 2012

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The Honorable
Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, NY 14202

RE: 2012 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs

Honorable Members:

Enclosed please find a suggested resolution and accompanying memorandum regarding the 2012 Annual Action Plan for the federal Community Development, Emergency Solutions, and HOME Investment Partnership Programs. The resolution authorizes submittal of the plan to the federal Department of Housing and Urban Development as well as execution of all necessary agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs.

Should your honorable body require further information, I encourage you to contact Thomas Dearing in the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely,

MARK C. POLONCARZ
Erie County Executive

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: 2012 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs
Date: January 12, 2012

SUMMARY

The action authorizes the County Executive to submit the resolution as supplementary material to the 2012 Annual Action Plan. The latter is scheduled for submittal to the federal Department of Housing and Urban Development (HUD) on or about February 14, 2012 and pertains to the following programs and approximate amounts: \$2,555,108 in the Erie County Consortium Community Development Program (CDBG) funds, \$376,275 in Town of Hamburg Community Development Program funds, \$689,558 in HOME Investment Partnership Program funds, and \$207,863 in Emergency Shelter Program monies.

The resolution also authorizes the County Executive to execute any and all agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs. The County Executive will undertake the above action on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium.

FISCAL IMPLICATIONS

There are no County funds involved, thus there is no fiscal impact to Erie County.

REASONS FOR RECOMMENDATION

The abovementioned programs benefit the communities illustrated in Attachment A of this memorandum. Funds are targeted toward low-and moderate-income people and aid in furthering a variety of housing, economic development, planning and community development activities. Attachment B lists the budget and projects for the various Program areas.

BACKGROUND INFORMATION

This is an annual program through the federal Department of Housing and Urban Development. It represents the 35th year of funding for the Erie County Consortium.

CONSEQUENCES OF NEGATIVE ACTION

The Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium would be unable to obtain approximately \$3,828,804 in federal funds.

STEPS FOLLOWING APPROVAL

The resolution will be forwarded to HUD for inclusion in the 2012 Action Plan and HUD will undergo their review process.

**A RESOLUTION SUBMITTED BY:
Department of Environment and Planning**

RE: 2012 Annual Action Plan for the Community Development, Emergency Solutions, and Home Investment Partnership Programs

WHEREAS, Erie County, through the Department of Environment and Planning, serves as the administrative agent for the Erie County/Town of West Seneca Community Development Consortium and Erie County/Town of West Seneca/Town of Hamburg HOME Investment Partnership Consortium; and

WHEREAS, a major responsibility of the Department as the administrative agent is the preparation of the annual program application materials and submittal of same to the federal Department of Housing and Urban Development.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium, is hereby authorized to submit this resolution to the United States Department of Housing and Urban Development (HUD) as supportive material to the 2012 Annual Action Plan having estimated dollar amounts as indicated:

- | | |
|---|--------------------|
| 1. Erie County Consortium Community Development Program: | \$2,555,108 |
| 2. Emergency Solutions Program: | \$ 207,863 |
| 3. HOME Investment Partnership Program: | \$ 689,558 |
| 4. Town of Hamburg Community Development Program: | \$ 376,275 |

and be it further

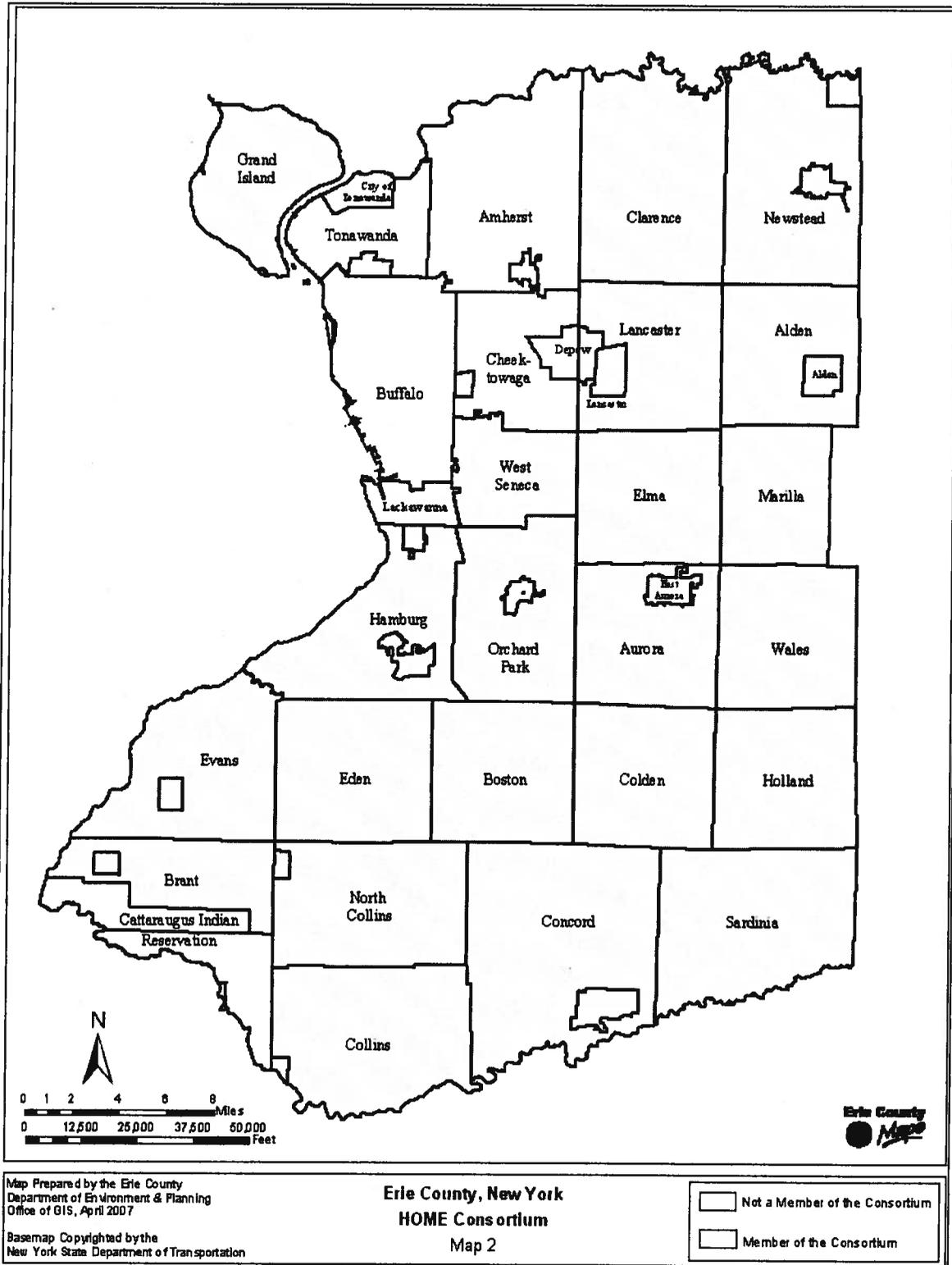
RESOLVED, that the County Executive, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium, is hereby authorized to submit and execute any and all applications and agreements with HUD, local governments, property owners receiving housing assistance, non-profit, and for-profit agencies, which are necessary to implement the above programs with the exception that any proposed agreement that transfers all or a portion of the administrative functions of the program from Erie County to a sub-recipient or contractual agency shall require approval from the Erie County Community Development Consortium and the Erie County Legislature; and be it further

RESOLVED, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all HOME Agreements with property owners participating in County housing programs assisted with federal HOME Investment Partnership funds; and be it further

RESOLVED, that copies of this resolution shall be forwarded to the County Executive; the Commissioner of the Department of Environment and Planning; the County Comptroller; the County Attorney; and the Director of the Division of Budget and Management.

ATTACHMENT A

HOME INVESTMENT CONSORTIUM MAP



ATTACHMENT B

**2012 CONSOLIDATED BUDGET AND PROJECTS
ERIE COUNTY CDBG/HOME CONSORTIUM**

ATTACHMENT B

2012 YEAR - CONSOLIDATED BUDGET SORTED

#cimp	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total	Comments
1	ADM12 - Program - Administration		\$ 511,022.00								\$ 511,022.00	
3	ED12 - ECIDA Regional Development Corporation Loan Program							\$ 69,796.00			\$ 69,796.00	
6	ESG12 - Administration			\$ 15,590.00							\$ 15,590.00	
7	H12 - Fair Housing - Housing Opportunities Made Equal						\$ 26,400.00				\$ 26,400.00	
8	H12 - CD Consortium Rehab Program - Targeted, Developing, Rural						\$ 255,612.77	\$ 300,000.00			\$ 555,612.77	
10	H12 - Housing Support Services - Housing Counseling - Belmont Shelter Corp.						\$ 18,777.00				\$ 18,777.00	
11	H12 - Lackawanna Housing Rehab Program							\$ 2,000.00			\$ 2,000.00	
12	H12 - West Seneca Housing Rehab Loan Program						\$ 49,171.00	\$ 65,000.00			\$ 114,171.00	
13	HOME12 - Administration	\$ 68,956.00									\$ 68,956.00	
14	HOME12 - CHDO Projects	\$ 103,434.00									\$ 103,434.00	
15	HOME12 - Housing Rehab - Consortium	\$ 362,878.00						\$ 91,680.00			\$ 454,558.00	
16	HOME12 - West Seneca Homeowner Rehab	\$ 68,956.00						\$ 8,320.00			\$ 77,276.00	
18	HOME12 - Hamburg - FTHB Existing	\$ 85,334.00							\$ 100,000.00		\$ 185,334.00	
19	H12 - Rental Rehab Program						\$ 138,000.00				\$ 138,000.00	
20	H12 - Emergency Rehab Program						\$ 175,000.00				\$ 175,000.00	
21	H12 - Mobile Home Repair Program						\$ 36,000.00				\$ 36,000.00	
22	ED12 - Micro-Enterprise Loan Program							\$ 35,181.00			\$ 35,181.00	Project funded \$35,181 in micro loan repayments.
CP12	Rural Transit Service				\$ 278,879.00					\$ 412,760.00	\$ 691,639.00	
CP12	City of Tonawanda- Gibson Street Improvements				\$ 105,000.00					\$ 42,525.00	\$ 147,525.00	

ATTACHMENT B

2012 YEAR - CONSOLIDATED BUDGET SORTED

#comp	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total	Comments
68	CP12- Village of Depew-Gould/Meridian Sewer Infrastructure				\$ 105,000.00					\$ 70,472.00	\$ 175,472.00	
69	CP12-Village of Alden- Water line Replacement -Elm Street				\$ 105,000.00					\$ 101,000.00	\$ 206,000.00	
70	CP12- Village of Springville- Eaton Street Waterline				\$ 105,000.00					\$ 153,582.00	\$ 258,582.00	
71	CP12 - City of Lackawanna- Ingham Avenue Infrastructure				\$ 210,000.00					\$ 137,775.00	\$ 347,775.00	
72	CP12- Town of West Seneca- Town Hall Handicapped Improvements				\$ 89,250.00					\$ 287,100.00	\$ 376,350.00	
73	CP12-Town of Elma- Elderberry/Geyer Road Reconstruction				\$ 105,000.00					\$ 200,000.00	\$ 305,000.00	
74	CP12- Village of North Collins- Flooding/Drainage Improvements				\$ 105,000.00					\$ 50,000.00	\$ 155,000.00	
75	CP12- Town of Boston- Boston Cross Road Stormdrain Extension				\$ 105,000.00					\$ 45,651.00	\$ 150,651.00	
76	CP12-Village of Angola- Library Expansion				\$ 31,996.23				\$ 73,003.77	\$ 41,505.00	\$ 146,505.00	See TD file - 2012 Action Plan for prior year source
77	ESS12-Emergency Solutions Program			\$ 192,273.00						\$ 73,833.00	\$ 266,106.00	
	TOTAL	\$ 689,558.00	\$ 511,022.00	\$ 207,863.00	\$ 1,345,125.23	\$ -	\$ 698,960.77	\$ 571,977.00	\$ 173,003.77	\$ 1,616,203.00	\$ 5,813,712.77	
		\$ 0.20	\$ 0.20		\$ 0.53	\$ -	\$ 0.27					
		\$ 689,558.00									\$ 5,813,712.77	
			\$ 0.20		\$ 0.53	\$ -	\$ 0.27					
			\$ 2,555,108.00				\$ 1.00					
			\$ 2,555,108.00									
			\$ 5,110,216.00									

ATTACHMENT B

2012 YEAR - CONSOLIDATED BUDGET SORTED

#cump	PROGRAMMED PROJECTS	HOME	ADM	Emergency Solutions	COMM PROJ	EC DEV	HOUSING	Future	Pr Funds	Other Funds	Total	Comments
	UNPROGRAMMED PROJECTS											
	CP12-Village of Depew-Suffield Ave Sanitary Sewer Project				\$ 105,000					\$43,953	148,953.00	
	CP12 - Village of Angola-South Main Street Drainage				\$ 101,745.00						\$ 101,745.00	
	CP12-Village of Lancaster- Central Ave Sanitary Sewer				\$ 105,000.00					\$ 119,000.00	\$ 224,000.00	
	CP12- Village of Akron- Skyline Drive Sidewalk Installation				\$ 29,925.00					\$ 28,540.00	\$ 58,465.00	
	CP12-Village of North Collins-Eagle Drive Waterline				\$ 105,000.00					\$ 50,000.00	\$ 155,000.00	