



IRISH CLASSICAL

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Brian Cavanagh

Production Manager

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January 31, 2012

James J. Cerroni Jr., Clerk
Community Enrichment Committee
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Dear Mr. Cerroni,

Please find enclosed the 2012 Cultural Organization Data Response Sheet, as requested. Feel free to contact me if you have any questions or need any additional information at (716) 853-1380 ext. 106, or via email at development@irishclassical.com.

On behalf of all of us at the Irish Classical Theatre Company, we truly appreciate your efforts on behalf of the arts and cultural organizations of Erie County.

Best regards,

Carrie Beth Wicks
Development Coordinator

2012 Cultural Organization Data Response Sheet

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|--|---------------------------------|
| Name of Organization: | IRISH CLASSICAL THEATRE COMPANY |
| Yearly Budget Amount: | \$ 772,867 |
| Yearly Operational Costs: | \$ 772,867 |
| Yearly Projected Revenues: | \$ 773,747 |
| Number of Yearly Events or Performances: | 150 |
| Number of Full Time Employees: | 6 |
| Number of Part Time Employees: | 168 (includes seasonal) |

2012 Level of Anticipated County Funding: \$ 73,710

Other Major Sources of External Anticipated Funding: Corporate (\$71,000), Foundations (\$73,500), Individual Giving (\$111,500), Annual Fundraiser (\$38,000), Other Government Support (\$24,500)

Please return by

Erie County Legislator Lynn M. Marinelli, Chair, Community Enrichment Committee

1701 Hertel Avenue, Buffalo, NY 14216 Phone: (716) 832-0493

James J. Cerroni Jr., Clerk, Community Enrichment Committee

92 Franklin Street, 4th Floor, Buffalo, NY 14202 Phone: (716) 858-7771

Thank you for assisting in efforts to grow the roles and awareness of the value of the regions cultural organizations.