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COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

May 8, 2012

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Department of Senior Services
Revise AAATRAN1112 Grant Budget

Dear Honorable Members:

The attached resolution requests authorization to revise the AAATRAN1112 grant budget and increase the department's contract with the Center for Transportation Excellence (CTE).

Should your Honorable Body require further information, I encourage you to contact Anthony Gregorczyk, Supervisor of Grants Administration in the Department of Senior Services. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/bb
Enclosure

cc: Anthony Gregorczyk, Supervisor of Grants Administration

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Senior Services
Re: Revise AAATRAN1112 Grant
Date: April 12, 2012

SUMMARY

Approve the attached resolution to revise the State Transportation (AAATRAN) grant budget and related contract for the period April 1, 2011 to March 31, 2012.

FISCAL IMPLICATIONS

The AAATRAN grant is 100% state funded.

REASONS FOR RECOMENDATION

The grant is designed to supplement transportation operating costs, one of which is a contract with the Center for Transportation Excellence to provide wheelchair and other rides for frail elderly individuals ineligible for other transportation.

BACKGROUND INFORMATION

The number of CTE rides increased significantly in the January through March 2012 period and as a result the current contract amount is not sufficient to cover the cost of the trips. The Department desires to increase the amount of the CTE contract in AAATRAN1112 grant to cover the cost of the trips.

CONSEQUENCES OF NEGATIVE ACTION

The Department would be unable to cover all transportation costs provided by CTE.

STEPS FOLLOWING APPROVAL

The Department will revise the AAATRAN1112 budget and increase the related contract with CTE.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF SENIOR SERVICES

RE: Revise AAATRAN1112 Grant

WHEREAS, the Erie County Legislature has already appropriated funds for the State Transportation (AAATRAN) grant for the period April 1, 2011 to March 31, 2012; and

WHEREAS, the Department contracts with the Center for Transportation Excellence (CTE) to provide wheelchair and other rides for frail elderly individuals ineligible for other transportation, and the contract amount needs to be increased to cover all such trips authorized by the Department; and

WHEREAS, the current CTE contract is for $34,050 and is budgeted for in account #516020, Professional Service Contracts and Fees; and

WHEREAS, the AAATRAN1112 grant budget needs to be revised; and

WHEREAS, AAATRAN1112 is a 100% state funded program.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to increase the AAATRAN1112 contract with the Center for Transportation Excellence to $44,322; and be it further

RESOLVED, that the budget for the 163AAATRAN1112 grant, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
APPROPRIATIONS				
Account	Description			
516020	Pro Ser Cnt and Fees	$34,050	+$10,272	$44,322
916390	ID Senior Services Grants	18,087	- 10,272	7,815
	TOTAL CHANGE		$0	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, the County Attorney's Office and the Department of Senior Services.