

May 2, 2013

COMMUNITY ENRICHMENT COMMITTEE
REPORT NO. 8

ALL MEMBERS PRESENT.

CHAIR GRANT PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:
 - a. COMM. 8M-3 (2013)
BUFFALO & EC PUBLIC LIBRARY: "Proposed Agenda for Meeting to be Held 4/18/2013"
(6-0)
2. COMM. 8E-16 (2013)
COUNTY EXECUTIVE/PRESIDENT OF ECC
WHEREAS, the Erie County Department of Public Works' Division of Buildings and Grounds administers the County's physical plant and all building construction, including supervision of all Erie Community College ("ECC") projects; and

WHEREAS, DPW has a critical need to have the services of an in-house architect to provide critical architectural work for ECC and to reduce the County's dependence on expensive outside consultants and to expedite work for ECC projects; and

WHEREAS, ECC will reimburse the County for 45% of the cost of the salary and fringe benefits for the assistant architect position; and

WHEREAS, on April 24, 2013, the ECC Board of Trustees unanimously approved a resolution supporting the position.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the creation of one position of Assistant Architect, job group 14, variable minimum step 2 in the Department of Public Works' Division of Buildings and Grounds, B-100 # 7090; and be it further

RESOLVED, that the Division of Budget and Management is hereby authorized to adjust the Adopted 2013 Budget for this position as follows with a projected May 15, 2013 start date:

Division of Buildings and Grounds - Fund Center 12220	
Revenue	Increase

420020	Community College Reimbursement	29,108
Countywide Budget Accounts – Fund Center 14010		
Revenue		Increase
400042	Wind Power/Lieu-Tax	<u>35,576</u>
Total Revenue		64,684
Division of Buildings and Grounds - Fund Center 12220		
Expense		
500000	Full Time Salary	38,733
502000	Fringe Benefits	<u>25,951</u>
Total Expense		64,684
Net Impact		- 0 -

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into an agreement with ECC for this position, including the ECC reimbursement; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the County Executive, the Office of the Comptroller, the Department of Personnel, the Department of Law, the Division of Budget and Management, William Reuter, Chief Administrative and Financial Officer at Erie Community College and the Department of Public Works.
(4-2) Legislators Hardwick & Lorigo voted in the negative.

LYNN M. MARINELLI
CHAIR