

Item #	BOOK - PAGE #	TYPE OF ACTION	FUND CENTER	ACCOUNT #	DEPARTMENT	DESCRIPTION / NAME	JOB GROUP	# RECOMMENDED POSITIONS	PROPOSED 2019 BUDGET AS AMENDED	# POSITIONS ALLOCATED LEGISLATURE	2019 LEGISLATURE ALLOCATED	ERIE COUNTY SHARE	AMOUNT CHANGED (DECREASED) OR INCREASE
	39	Decrease	16010	1601030	County Attorney	Ass. County Attorney VI	15	1	\$ 88,122.00	0	\$ -	100%	\$ (88,122.00)
	39	Decrease	16010	1601050	County Attorney	Ass. County Attorney VI	17	1	\$ 111,545.00	0	\$ -	100%	\$ (111,545.00)
	39	Decrease	16010	1601060	County Attorney	Confidential Aide (RPT)	6	1	\$ 29,145.00	0	\$ -	100%	\$ (29,145.00)
	40	Decrease	16010	502000	County Attorney	Fringe			\$ 1,244,536.00		\$ 1,244,536.00	100%	\$ -
	40	Decrease	16010	500000	County Attorney	Full Time Saleries			\$ 2,241,551.00		\$ 2,012,739.00		
	52	Decrease	16110	1611010	Personnel	Human Resource Info Sys Spec (EC Pers)	14	1	\$ 67,933.00	0	\$ -	100%	\$ (67,933.00)
	54	Decrease	16110	502000	Personnel	Fringe			\$ 966,328.00		\$ 966,328.00	100%	\$ -
	54	Decrease	16110	500000	Personnel	Full Time Saleries			\$ 1,752,497.00		\$ 1,684,564.00		
	184	Decrease	12700	1271009	Health	Accountant	9	1	\$ 44,641.00	0	\$ -	64%	\$ (28,570.24)
	187	Decrease	12700	500000	Health	Full Time Saleries			\$ 3,010,517.00		\$ 2,982,840.00		
	187	Decrease	12700	405540	Health	State Aid Art V			\$ 1,738,896.00		\$ 1,712,862.00		
	307	Decrease	16200	1620070	Environment & Planning	Industrial Assistance Specialist	13	1	\$ 61,053.00	0	\$ -	100%	\$ (61,053.00)
	364	Decrease	16410	1641010	Parks, Recreation & Forestry	Dep. Comm. Of Recreation	15	1	\$ 72,984.00	0	\$ -	100%	\$ (72,984.00)
	364	Decrease	16410	1641010	Parks, Recreation & Forestry	Park Ranger	7	1	\$ 39,029.00	0	\$ -	100%	\$ (39,029.00)
	364	Decrease	16410	1641010	Parks, Recreation & Forestry	Principal Clerk	6	1	\$ 36,571.00	0	\$ -	100%	\$ (36,571.00)
	367	Decrease	16410	500000	Parks, Recreation & Forestry	Full Time Salaries			\$ 3,218,637.00		\$ 3,070,053.00		
	377	Decrease	12220	1222020	Public Works - Buildings and Grounds	Head Janitor	6	1	\$ 35,421.00	0	\$ -	100%	\$ (35,421.00)
	380	Decrease	12220	500000	Public Works - Buildings and Grounds	Full Time Salaries			\$ 5,571,229.00		\$ 5,535,808.00		
	384	Decrease	12230	1223010	Public Works - Weights & Measures	Scannner Accuracy Examiner	8	2	\$ 83,462.00	0	\$ -	100%	\$ (83,462.00)
	385	Decrease	12230	500000	Public Works - Weights & Measures	Full Time Salaries			\$ 661,964.00		\$ 578,502.00		
	393	Decrease	123	1232010	Public Works - Division of Highways	Seasonal Motor Equipment Operator	5	1	\$ 13,152.00	0	\$ -	100%	\$ (13,152.00)
	394	Decrease	123	1232020	Public Works - Division of Highways	Seasonal Motor Equipment Operator	5	1	\$ 13,152.00	0	\$ -	100%	\$ (13,152.00)
	394	Decrease	123	1232030	Public Works - Division of Highways	Seasonal Motor Equipment Operator	5	2	\$ 26,304.00	0	\$ -	100%	\$ (26,304.00)
	395	Decrease	123	1232040	Public Works - Division of Highways	Seasonal Motor Equipment Operator	5	1	\$ 13,152.00	0	\$ -	100%	\$ (13,152.00)
	395	Decrease	123	1232050	Public Works - Division of Highways	Seasonal Motor Equipment Operator	5	2	\$ 26,304.00	0	\$ -	100%	\$ (26,304.00)
	396	Decrease	123	500000	Public Works - Division of Highways	Full TimeSalaries			\$ 8,959,795.00		\$ 8,867,731.00		
	396	Decrease	123	486000	Public Works - Division of Highways	Interfund Revenue Subsidy			\$ 19,170,857.00		\$ 19,078,793.00		
	91	Decrease	14020	570020	Countywide Interfund accounts	Interfund-Road			\$ 19,170,857.00		\$ 19,078,793.00		
	44	Decrease	16020	555000	County Attorney - Risk Retention Division	General Liability			\$ 3,500,000.00		\$ 1,000,000.00		\$ (2,500,000.00)
	90	Decrease	14010	504990	County Wide Budget	Reductions Personal Services			\$ (1,400,000.00)		\$ (3,400,000.00)		\$ (2,000,000.00)
	380	Decrease	12220	502000	DPW Buildings & grounds	Fringe Benefits			\$ 3,845,830.00		\$ 1,845,830.00		\$ (2,000,000.00)
	367	Decrease	16410	502000	Parks, Recreation & Forestry	Fringe Benefits			\$ 2,614,703.00		\$ 521,960.92		\$ (2,092,742.08)