

BUDGET HEARING SCHEDULE

2013 TENTATIVE ERIE COUNTY BUDGET — **UPDATED 11/5/12**

Conducted by the Erie County Legislature Finance & Management/Budget Committee

*All meetings will be held in the Chambers of the Erie County Legislature,
located at 92 Franklin St., 4th Floor, Buffalo, NY 14202*

TUESDAY, NOVEMBER 13, 2012

9:00 AM - 10:30 AM	Budget Presentation: <i>Dr. Timothy Callan, PhD, Deputy Director of Budget and Management</i>
10:30 AM - 11:00 AM	Senior Services
11:00 AM - 11:30 AM	Board of Elections
11:30 AM - 12 NOON	Comptroller <i>LUNCH</i>
1:00 PM - 2:30 PM	Social Services

WEDNESDAY, NOVEMBER 14, 2012

9:00 AM - 9:30 AM	County Clerk
9:30 AM - 10:15 AM	Environment & Planning
10:15 AM - 11:00 AM	County Executive/Budget & Management
11:00 AM - 12 NOON	District Attorney <i>LUNCH</i>
1:00 PM - 1:45 PM	Sheriff
1:45 PM - 2:15 PM	Probation
2:15 PM - 2:45 PM	Central Police Services
2:45 PM - 3:15 PM	Emergency Services

THURSDAY, NOVEMBER 15, 2012

9:00 AM - 9:45 AM	Health/Emergency Medical Services
9:45 AM - 10:15 AM	County Attorney
10:15 AM - 11:00 AM	Public Works
11:00 AM - 11:30 AM	Parks, Recreation & Forestry <i>LUNCH</i>
12:30 PM - 1:15 PM	Buffalo & Erie County Public Library
1:45 PM - 2:15 PM	Personnel/Labor Relations
2:15 PM - 2:45 PM	DISS

FRIDAY, NOVEMBER 16, 2012

Reserved for Call-Backs

Monday, November 19, 2012

PUBLIC HEARING at 5:00 PM Chambers of Erie County Legislature

Tuesday, December 4, 2012

ANNUAL BUDGET MEETING