

April 19, 2011

FINANCE & MANAGEMENT COMMITTEE
REPORT NO. 5

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR WHYTE.

1. RESOLVED, the following items are hereby received and filed:

a. COMM. 6E-5 (2011)

COUNTY EXECUTIVE: "Veto Message of Local Law Intro 1-2011"
(5-0)

b. COMM. 8E-2 (2011)

COMPTROLLER: "Copy of Apportionment & Distribution of Net Collection from the 4.75% Sales & Compensating Use Tax for EC for the Months of 12/2010, 1/2011 & 2/2011, as Received from the State of NY"
(5-0)

c. COMM. 8D-4 (2011)

DIRECTOR OF BUDGET & MANAGEMENT: "Copy of February Budget Monitoring Report"
(5-0)

2. COMM. 8D-3 (2010)

EC REAL PROPERTY TAX SERVICES AS AMENDED

WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 211115 through 211156, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL YEAR	2011	Petition No.	211,115.00
	ASSESSOR	Refund	\$602.89

S-B-L 175.06-2-1./14 142289 AURORA

Acct. No. 112	\$0.00	County
Acct. No. 132	\$602.89	Town/SpecialDist/School
<u>Charge To :</u>	142289 AURORA	\$602.89

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
REFUND TO BE ISSUED TO: JOSEPH R GERBASI

FISCAL YEAR	2009	Petition No.	211,116.00
	ASSESSOR	Refund	\$250.00

S-B-L 235.11-2-22.1 144489 EVANS

Acct. No. 112	\$0.00	County
Acct. No. 132	\$250.00	Town/SpecialDist/School
44077 ERIE CO SEWER DIST	\$250.00	
<u>Charge To :</u>	144489 EVANS	\$0.00

INCORRECT SPECIAL DISTRICTS APPLIED TO THE TAX ROLL
REFUND TO BE ISSUED TO: JAMES P TEMPSKI

FISCAL YEAR	2010	Petition No.	211,117.00
	ASSESSOR	Refund	\$250.00

S-B-L 235.11-2-22.1 144489 EVANS

Acct. No. 112	\$0.00	County
Acct. No. 132	\$250.00	Town/SpecialDist/School
44077 ERIE CO SEWER DIST	\$250.00	
<u>Charge To :</u>	144489 EVANS	\$0.00

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
REFUND TO BE ISSUED TO: JAMES P TEMPSKI

FISCAL YEAR	2011	Petition No.	211,118.00
	ASSESSOR	Refund	\$260.00
S-B-L	235.11-2-22.1	144489 EVANS	
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$260.00	Town/SpecialDist/School
	44077 ERIE CO SEWER DIST	\$260.00	
<u>Charge To :</u>	144489 EVANS	\$0.00	

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
 REFUND TO BE ISSUED TO: JAMES P TEMPSKI

FISCAL YEAR	2009	Petition No.	211,119.00
	ASSESSOR	Refund	\$247.17
S-B-L	81.09-7-30	142289 AMHERST	
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$247.17	Town/SpecialDist/School
<u>Charge To :</u>	142289 AMHERST	\$247.17	
	Relevy School	\$247.17	142203

WILLIAMSVILLE CENT

RPTL 550(2): INCORRECT ASSESSED VALUE APPLIED TO THE TAX ROLL
 REFUND TO BE ISSUED TO: ROBERT M & JUDITH A COFFEY

FISCAL YEAR	2010	Petition No.	211,120.00
	ASSESSOR	Refund	\$140.14
S-B-L	81.09-7-30	142289 AMHERST	
	Acct. No. 112	\$74.52	County
	Acct. No. 132	\$65.62	Town/SpecialDist/School
	22024 AMHERST # 3 FIRE PROTECTION	\$13.57	

52002 2009 COMM COLLEGE	\$1.29
<u>Charge To :</u>	142289 AMHERST \$50.76

RPTL 550(2): INCORRECT ASSESSED VALUE APPLIED TO THE TAX ROLL
 REFUND TO BE ISSUED TO: ROBERT M & JUDITH A COFFEY

FISCAL YEAR	2010	Petition No.	211,121.00
	ASSESSOR	Refund	\$252.56
S-B-L	81.09-7-30	142289 AMHERST	
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$252.56	Town/SpecialDist/School
<u>Charge To :</u>	142289 AMHERST	\$252.56	\$252.56
	Relevy School	\$252.56	142203

WILLIAMSVILLE CENT

RPTL 550(2): INCORRECT ASSESSED VALUE APPLIED TO THE TAX ROLL
 REFUND TO BE ISSUED TO: ROBERT M & JUDITH A COFFEY

FISCAL YEAR	2011	Petition No.	211,122.00
	ASSESSOR	Refund	\$136.55
S-B-L	81.09-7-30	142289 AMHERST	
	Acct. No. 112	\$74.57	County
	Acct. No. 132	\$61.98	Town/SpecialDist/School
	22024 AMHERST # 3 FIRE PROTECTION	\$10.06	
<u>Charge To :</u>	142289 AMHERST	\$51.92	

RPTL 550(2): INCORRECT ASSESSED VALUE APPLIED TO THE TAX ROLL
 REFUND TO BE ISSUED TO: ROBERT M & JUDITH A COFFEY

FISCAL YEAR	2011	Petition No.	211,123.00
	ASSESSOR	Refund	\$95.68

S-B-L 26.15-4-18 142289 AMHERST

Acct. No. 112	\$46.60	County
Acct. No. 132	\$49.08	Town/SpecialDist/School
<u>Charge To :</u>	142289 AMHERST	\$49.08

RPTL 550(2): FAILED TO APPLY A WAR VET EXEMPTION
 REFUND TO BE ISSUED TO: AGNES SILEO

FISCAL YEAR	2011	Petition No.	211,124.00
	ASSESSOR	Cancel	\$576.22

S-B-L 113.15-3-15 143089 CHEEKTOWAGA

Acct. No. 112	\$0.00	County
Acct. No. 132	\$576.22	Town/SpecialDist/School
<u>Charge To :</u>	143089 CHEEKTOWAGA	\$576.22

RPTL 550(2): FAILED TO APPLY AN AGED EXEMPTION
 NEW TAX BILL TO BE ISSUED TO: ARLINE ZYBLEWSKI

FISCAL YEAR	2011	Petition No.	211,125.00
	ASSESSOR	Cancel	\$1,262.15

S-B-L 223.00-5-12.1 144000 EDEN

Acct. No. 112	\$0.00	County
Acct. No. 132	\$1,262.15	Town/SpecialDist/School
<u>Charge To :</u>	144000 EDEN	\$1,262.15
	Relevy School	144001 EDEN CENTRAL

RPTL 550(2): SCHOOL RELEVY APPLIED IN ERROR
 NEW TAX BILL TO BE ISSUED TO: STEPHEN & LUCY ALESSI

FISCAL YEAR	2008	Petition No.	211,126.00
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ASSESSOR	Refund	\$436.68
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S-B-L 152.09-2-18 146089 ORCHARD PARK

Acct. No. 112	\$0.00	County
Acct. No. 132	\$436.68	Town/SpecialDist/School
<u>Charge To :</u>	146089 ORCHARD PARK	\$436.68
	Relevy School	146801 WEST SENECA

CENT

RPTL 550(2): INCORRECT ASSESSED VALUE APPLIED TO THE TAX ROLL
 REFUND TO BE ISSUED TO: MARCIA A NICKERSON

FISCAL YEAR	2009	Petition No.	211,127.00
	ASSESSOR	Refund	\$298.71

S-B-L 152.09-2-18 146089 ORCHARD PARK

Acct. No. 112	\$131.33	County
Acct. No. 132	\$167.38	Town/SpecialDist/School
60019 ORCHARD PARK FIRE PR	\$16.85	
60086 EC SEWER 3 BURMON	\$60.40	
<u>Charge To :</u>	146089 ORCHARD PARK	\$90.13

RPTL 550(2): INCORRECT ASSESSED VALUE APPLIED TO THE TAX ROLL
 REFUN TO BE ISSUED TO: MARCIA A NICKERSON

FISCAL YEAR	2009	Petition No.	211,128.00
	ASSESSOR	Refund	\$428.45

S-B-L 152.09-2-18 146089 ORCHARD PARK

Acct. No. 112	\$0.00	County
Acct. No. 132	\$428.45	Town/SpecialDist/School
<u>Charge To :</u>	146089 ORCHARD PARK	\$428.45

RPTL 550(2): FAILED TO APPLY A DISABLED VETERANS EXEMPTION
REFUND TO BE ISSUED TO: GUSAKOV ZINOVAY

FISCAL YEAR	2010	Petition No.	211,134.00
	ASSESSOR	Refund	\$293.71
S-B-L	104.19-3-12	145289 LANCASTER	
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$293.71	Town/SpecialDist/School
<u>Charge To :</u>	145289 LANCASTER		\$293.71

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
REFUND TO BE ISSUED TO: JOHN R & MARTIN P LOECHER

FISCAL YEAR	2011	Petition No.	211,135.00
	ASSESSOR	Refund	\$298.95
S-B-L	104.19-3-12	145289 LANCASTER	
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$298.95	Town/SpecialDist/School
<u>Charge To :</u>	145289 LANCASTER		\$298.95

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED
REFUND TO BE ISSUED TO: JOHN R & MARTIN P LOECHER

FISCAL YEAR	2011	Petition No.	211,136.00
	ASSESSOR	Refund	\$141.61
S-B-L	94.00-3-15.212	145289 LANCASTER	
	Acct. No. 112	\$0.00	County

<u>Charge To :</u>	Acct. No. 132	\$141.61	Town/SpecialDist/School
	145289 LANCASTER		\$141.61

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED
REFUND TO BE ISSUED TO: DAVID BLAKELEY

FISCAL YEAR	2011	Petition No.	211,137.00
	ASSESSOR	Refund	\$465.07
S-B-L	84.00-4-14.3	145289 LANCASTER	
	Acct. No. 112	\$180.49	County
	Acct. No. 132	\$284.58	Town/SpecialDist/School
	52005 POLICE FUND	\$71.26	
<u>Charge To :</u>	145289 LANCASTER		\$213.32

RPTL 550(2): INCORRECT ASSESSED VALUE APPLIED TO THE TAX ROLL
REFUND TO BE ISSUED TO: ERIC R WINKLHOFFER

FISCAL YEAR	2011	Petition No.	211,138.00
	ASSESSOR	Cancel	\$64.16
S-B-L	342.09-1-16.1	143689 COLLINS	
	Acct. No. 112	\$64.16	County
	Acct. No. 132	\$0.00	Town/SpecialDist/School
<u>Charge To :</u>	143689 COLLINS		\$0.00

RPTL 550(2): FAILED TO APPLY A DISABLED VET EXEMPTION
NEW TAX BILL TO BE ISSUED TO: SYLVIA D GABEL

FISCAL YEAR	2011	Petition No.	211,139.00
	ASSESSOR	Cancel	\$225.67

S-B-L 294.00-1-6.12 146200 SARDINIA

Acct. No. 112	\$225.67	County
Acct. No. 132	\$0.00	Town/SpecialDist/School

Charge To : 146200 SARDINIA \$0.00

RPTL 550(2): DUPLICATE PARCEL UNDER DIFFERENT SBL NUMBER
 NEW TAX BILL TO BE ISSUED TO: LEROY & ROBIN L MOORE
 DELETE ENTIRE PARCEL FROM THE TAX ROLL

FISCAL YEAR	2011	Petition No.	211,140.00
	ASSESSOR	Cancel	\$300.93

S-B-L 130.00-7-18 145400 MARILLA

Acct. No. 112	\$0.00	County
Acct. No. 132	\$300.93	Town/SpecialDist/School

Charge To : 145400 MARILLA \$300.93

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
 NEW TAX BILL TO BE ISSUED TO: CLYDE DERSAM

FISCAL YEAR	2011	Petition No.	211,141.00
	ASSESSOR	Cancel	\$261.50

S-B-L 149.05-1-12 145400 MARILLA

Acct. No. 112	\$0.00	County
Acct. No. 132	\$261.50	Town/SpecialDist/School

Charge To : 145400 MARILLA \$261.50

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED IN ERROR
 NEW TAX BILL TO BE ISSUED TO: WALTER & PAMELA BREIDENSTEIN

FISCAL YEAR	2011	Petition No.	211,142.00
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ASSESSOR	Cancel	\$135.99
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S-B-L 80.08-6-51.1 142289 AMHERST

Acct. No. 112	\$0.00	County
Acct. No. 132	\$135.99	Town/SpecialDist/School

Charge To : 142289 AMHERST \$135.99

RPTL 550(2): IDA PARCEL EXEMPT FROM CENTRAL ALARM
 NEW TAX BILL TO BE ISSUED TO: TOWN OF AMHERST IDA

FISCAL YEAR	2011	Petition No.	211,143.00
	ASSESSOR	Cancel	\$117.00

S-B-L 46.00-4-29.111 145689 NEWSTEAD

Acct. No. 112	\$0.00	County
Acct. No. 132	\$117.00	Town/SpecialDist/School

Charge To : 145689 NEWSTEAD \$117.00

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
 NEW TAX BILL TO BE ISSUED TO: MICHAEL MONACHINO

FISCAL YEAR	2011	Petition No.	211,144.00
	ASSESSOR	Refund	\$157.34

S-B-L 82.19-3-13 145289 LANCASTER

Acct. No. 112	\$0.00	County
Acct. No. 132	\$157.34	Town/SpecialDist/School

Charge To : 145289 LANCASTER \$157.34

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
 REFUND TO BE ISSUED TO: JOHN & DOLORES ARMBRUST

FISCAL YEAR 2011 Petition No. 211,145.00
 ASSESSOR Refund \$157.34
 S-B-L 83.10-5-2.3 145289 LANCASTER
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$157.34 Town/SpecialDist/School
Charge To : 145289 LANCASTER \$157.34

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
 REFUND TO BE ISSUED TO: 149 GUNNVILLE ROAD LLC

FISCAL YEAR 2011 Petition No. 211,146.00
 ASSESSOR Refund \$157.34
 S-B-L 95.00-4-18 145289 LANCASTER
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$157.34 Town/SpecialDist/School
Charge To : 145289 LANCASTER \$157.34

RPTL 550(2): REFUSE CHARGED IN ERROR
 REFUND TO BE ISSUED TO: MICHAEL & MARIA SEBASTIANO

FISCAL YEAR 2011 Petition No. 211,147.00
 ASSESSOR Refund \$602.89
 S-B-L 175.06-2-1/6 142289 AURORA
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$602.89 Town/SpecialDist/School
Charge To : 142289 AURORA \$602.89

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED IN ERROR
 REFUND TO BE ISSUED TO: LEGACY POLO GROUNDS, LLC

FISCAL YEAR 2009 Petition No. 211,148.00
 ASSESSOR Refund \$284.97
 S-B-L 4.00-2-59.11 142289 AMHERST
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$284.97 Town/SpecialDist/School
Charge To : 142289 AMHERST \$284.97

RPTL 550(2): SAN SEWER CHARGED IN ERROR
 REFUND TO BE ISSUED TO: DAVID R KRAUS

FISCAL YEAR 2010 Petition No. 211,149.00
 ASSESSOR Refund \$353.03
 S-B-L 4.00-2-59.11 142289 AMHERST
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$353.03 Town/SpecialDist/School
Charge To : 142289 AMHERST \$353.03

RPTL 550(2): SAN SEWER CHARGED IN ERROR
 REFUND TO BE ISSUED TO: DAVID R KRAUS

FISCAL YEAR 2011 Petition No. 211,150.00
 ASSESSOR Refund \$264.52
 S-B-L 4.00-2-59.11 142289 AMHERST
 Acct. No. 112 \$0.00 County
 Acct. No. 132 \$264.52 Town/SpecialDist/School
Charge To : 142289 AMHERST \$264.52

RPTL 550(2): SAN SEWER CHARGED IN ERROR
REFUND TO BE ISSUED TO: DAVID R KRAUS

FISCAL YEAR 2010 Petition No. 211,151.00
ASSESSOR Cancel \$147.91

S-B-L 269.20-1-32.1 145889 NORTH COLLINS
Acct. No. 112 \$26.56 County
Acct. No. 132 \$121.35 Town/SpecialDist/School
58050 ERIE CO SEW DST 2 \$31.12
Charge To : 145889 NORTH COLLINS \$90.23
Relevy Village \$70.01 Village of NORTH

COLLINS

RPTL 550(2): DUPLICAR PARCEL UNDER DIFFERENT SBL NUMBER
NEW TAX BILL TO BE ISSUED TO: MICHAEL TISDALE/NICHOLAS RINALDI
DELETE ENTIRE PARCEL FROM THE TAX ROLL

FISCAL YEAR 2011 Petition No. 211,152.00
ASSESSOR Cancel \$257.90

S-B-L 269.20-1-32.1 145889 NORTH COLLINS
Acct. No. 112 \$26.66 County
Acct. No. 132 \$231.24 Town/SpecialDist/School
58050 ERIE CO SEW DST 2 \$31.23
Charge To : 145889 NORTH COLLINS \$200.01
Relevy School \$107.34 145801 NORTH
Relevy Village \$73.87 Village of NORTH

COLLINS CENT

COLLINS

RPTL 550(2): DUPLICATE PARCEL UNDER DIFFERENT SBL NUMBER
NEW TAX BILL TO BE ISSUED TO: MICHAEL TISDALE/NICHOLAS RINALDI
DELETE ENTIRE PARCEL FROM THE TAX ROLL

FISCAL YEAR 2009 Petition No. 211,153.00

ASSESSOR Refund \$83.88

S-B-L 41.03-1-9.2 142289 AMHERST

Acct. No. 112 \$0.00 County
Acct. No. 132 \$83.88 Town/SpecialDist/School
Charge To : 142289 AMHERST \$83.88

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
REFUND TO BE ISSUED TO: TIMOTHY J LUCAS

FISCAL YEAR 2009 Petition No. 211,154.00
ASSESSOR Refund \$94.97

S-B-L 41.03-1-9.2 142289 AMHERST

Acct. No. 112 \$0.00 County
Acct. No. 132 \$94.97 Town/SpecialDist/School
Charge To : 142289 AMHERST \$94.97

RPTL 550(2): INCORRECT SPECIAL DISTRICTS CHARGED TO THE TAX ROLL
REFUND TO BE ISSUED TO: TIMOTHY J LUCAS

FISCAL YEAR 2011 Petition No. 211,155.00
ASSESSOR Refund \$296.00

S-B-L 41.03-1-9.2 142289 AMHERST

Acct. No. 112 \$0.00 County
Acct. No. 132 \$296.00 Town/SpecialDist/School
Charge To : 142289 AMHERST \$296.00

RPTL 550(2): INCORRECT SPECIAL DISTRICTS APPLIED TO THE TAX ROLL
REFUND TO BE ISSUED TO: TIMOTHY J LUCAS

FISCAL YEAR	2011	Petition No.	211,156.00
	ASSESSOR	Cancel	\$93,969.19
S-B-L	104.08-7-4.2	145289 LANCASTER	
	Acct. No. 112	\$0.00	County
	Acct. No. 132	\$93,969.19	Town/SpecialDist/School
	52760 PREMIUM ASSESSMENT	\$93,969.19	
<u>Charge To :</u>	145289 LANCASTER	\$0.00	

RPTL 550(2): SPECIAL DISTRICT ERROR
NEW TAX BILL TO BE ISSUED TO: HENRY & HENRY INC LANCASTER IDA

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real Property Tax Services.
(5-0)

3. COMM. 8E-17 (2011)
COUNTY EXECUTIVE

WHEREAS, the following grant programs are included in Book B of the 2011 Adopted Budget; and

WHEREAS, the 2011 Adopted Budget resolutions require legislative approval for the County Executive to enter into contracts with grantor agencies for the purpose of receiving grants awarded or budgeted for fiscal 2011.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into contracts with grantor agencies for the purpose of receiving grants, following review and approval by the Director of Budget and Management with respect to the availability of State and/or Federal funds, for the following grant programs:

Grant Title	Start Date	Total Appropriation
Law		
Aid To Localities- Indigent Defense Program	04/01/11	201,400
Total Department		201,400
Central Police Services		
Aid to Crime Labs Program	07/01/11	748,246
Child Passenger Safety (Car Seat)	10/01/11	7,500
DNA Backlog Crime Laboratory Equipment	04/01/11	285,120
DNA Capacity Enhancement Program	07/01/11	594,610
Firearms Lab Capacity Enhancement	07/01/11	93,760
High School Traffic & Passenger Safety Education	10/01/11	59,617
National Forensic Sciences Improvement	10/01/11	69,991
Project Impact	07/01/11	167,143
Total Department		2,025,987
District Attorney		
Aid to Prosecution	04/01/11	1,580,728
Be-Safe Program	10/01/11	409,716
Crimes Against Revenue Program	10/01/11	200,840
Drug Reform	01/01/11	110,817
Erie Crime Analysis Grant (DCJS)	07/01/11	270,147
Federal Family Violence Prevention Svcs Act	03/31/11	55,627
Motor Vehicle Theft & Ins Fraud Prev	01/01/11	116,882
Operation Impact	07/01/11	693,615
Stop Violence Against Women Program	10/01/11	146,930
Victim/Witness Assistance Program	10/01/11	446,169
Total Department		4,031,471

Probation		
ATI Community Service Sentencing	01/01/11	74,327
ATI Pre-Trial Project	01/01/11	180,604
Be-Safe Probation	10/01/11	104,922
Crime Victims Board	10/01/11	60,840
Intensive Supervision Program	04/01/11	264,084
Operation Impact - Probation	07/01/11	183,407
Total Department		868,184
Sheriff		
Human Trafficking	01/01/11	125,000
Impact Enhancement	07/01/11	178,028
Total Department		303,028
Social Services		
Energy Services Packaging	10/01/11	67,906
Long Term Care Point of Entry	10/01/11	252,000
Total Department		319,906
Mental Health		
Single Point of Accountability	01/01/11	2,990,891
Total Department		2,990,891
Senior Services		
Areawide Agency on Aging	01/01/11	1,719,517
Community Services for the Elderly	04/01/11	1,508,457
Congregate Dining Nutrition Program	01/01/11	2,331,770
Congregate Services Initiative Program	04/01/11	65,182
Disease Prevention & Health Promotion Services	01/01/11	119,747
Elder Caregiver Support Program	01/01/11	804,892
Expanded In-Home Services for the Elderly	04/01/11	3,865,243
Hlth Insurance Info, Counseling & Assistance	04/01/11	53,328

Home Delivered Nutrition Program	01/01/11	1,307,389
NYS Areawide Agency on Aging Transportation	04/01/11	52,137
NYS Retired Senior Volunteer Program	04/01/11	11,395
Nutrition Services Incentive	10/01/11	755,746
Retired Senior Volunteer Program (RSVP)	07/01/11	184,803
Senior Aides Program (Title V)	07/01/11	1,113,841
Senior Community Services Employment	07/01/11	310,445
Supplemental Nutrition Assistance Program	04/01/11	1,697,543
Weatherization Referral and Packaging	04/01/11	316,414
Total Department		16,217,849
Health		
Beach Water Quality Monitoring	10/01/11	10,414
Breast & Cervical Cancer Early Detection	06/30/11	119,023
Childhood Lead Poisoning Prevention	10/01/11	582,128
Children with Special Health Care Needs	10/01/11	77,113
Enhanced Drinking Water Protection	04/01/11	230,300
Expanded Syringe Access Demonstration Program	07/01/11	56,812
Forensic Science Improvement	10/01/11	175,000
HIV Partner Notification Program	10/01/11	195,098
Healthy Mom-Baby Prenatal Postpart Home Visit Program	10/01/11	725,092
Healthy Neighborhoods	10/01/11	287,763
Immunization Action Plan	04/01/11	300,000
Komen for the Cure of Breast Cancer	04/01/11	40,000
Lead Poisoning Primary Prevention	10/01/11	1,018,133
Medical Examiner Toxicology Lab Aid	07/01/11	141,484
National Forensic Science Improvement	10/01/11	60,000
PH Preparedness/Response to Bioterrorism	08/09/11	668,917
Partners for Prevention Clinical Services	04/01/11	237,627
Partners for Prevention Program	04/01/11	268,791
Public Health Campaign STD	04/01/11	142,000
Public Health Campaign TB	03/31/11	300,049

Public Health Laboratory Response Network	08/10/11	150,000
STD Outreach Intervention	01/01/11	101,314
Youth Tobacco Enforcement & Prevention	10/01/11	271,616
Total Department		6,158,674
County Executive		
Office of Workforce Development	01/01/11	208,956
Total Department		208,956
Library		
Central Library Book Aid	01/01/11	59,943
Central Library Development Aid	01/01/11	259,845
Continuity of Service	01/01/11	41,918
Coordinated Outreach Program	01/01/11	141,612
Library Svcs to County Correctional Facilities	04/01/11	7,351
Library Svcs to State Correctional Facilities	01/01/11	38,332
NYS Library System Automation	01/01/11	64,134
Total Department		613,135
Grand Total		33,939,481

and be it further

RESOLVED, that the County Executive is hereby authorized to enter into subcontracts with community agencies funded under the above grants as indicated in Book B of the 2011 Adopted Budget; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust items of appropriations and revenues which may be impacted by changes to grantor awards, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions within the Department of Emergency Services Homeland Security grants as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the following departments: District Attorney, the Office of the Sheriff, Probation, Social Services, Senior Services, Central Police Services, the Mental Health Department, the Library, the Health Department, the Office of the Comptroller, the Office of the County Attorney, the Department of Emergency Services and the Division of Budget and Management.
(5-0)

BARBARA MILLER-WILLIAMS
CHAIR