SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR CASH PR T	51006291	GRP 05	FT	P	12/22/2016	DEPARTMENT OF REAL PROPERTY TAX	110		30,102.00		01	100.000

30,102.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Real Property Tax Services

30,102.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DOC CLK	00003107	GRP 05	FT	T	12/13/2014	ACTIONS AND PROCEEDINGS	110		30,102.00		01	100.000
	00003115	GRP 05	FT	T	10/01/2016	ACTIONS AND PROCEEDINGS	110		30,102.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	60,204.00	Temp Budget Amt	2	Temp Vac		2
SR DOC CLK	00008735	GRP 06	FT	P	09/28/2016	RECORDING	110		32,332.00		01	100.000
	00008737	GRP 06	FT	P	09/13/2016	ACTIONS AND PROCEEDINGS	110		32,332.00		01	100.000
	64,664.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2

Totals for County Clerk

	64,664.00	Perm Budget Amt			2	Perm Vac	60,204.00	Temp Budget Amt	2	Temp Vac		4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA II	00000426	GRP 13	FT	P	10/19/2016	LOWER COURTS	110		54,074.00		04	100.000
54,074.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
ASST DA VII	51005729	GRP 18	FT	P	03/31/2015	SUPERIOR COURTS	110		88,789.00		04	100.000
88,789.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
CLERK TYPIST	00001546	GRP 01	FT	T	10/11/2016	SPECIAL PROGRAMS	281	ATP1617	25,809.00		01	50.000
0.00	Perm Budget Amt		0	Perm Vac		25,809.00	Temp Budget Amt	1	Temp Vac	1		
DIST ATTY	00003096	GRP 07	FT	P	01/01/2016	ADMINISTRATION	110		136,700.00		05	100.000
136,700.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
LEGAL SEC	00005838	GRP 06	FT	T	09/17/2016	SPECIAL PROGRAMS	110		32,332.00		01	0.000
0.00	Perm Budget Amt		0	Perm Vac		32,332.00	Temp Budget Amt	1	Temp Vac	1		

Totals for District Attorney

279,563.00	Perm Budget Amt	3	Perm Vac	58,141.00	Temp Budget Amt	2	Temp Vac	5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AC CL TY CIV	51012151	GRP 04	FT	T	06/27/2016	CIVIL PROCESS	110		29,176.00		01	10.000
0.00	Perm Budget Amt			0	Perm Vac	29,176.00	Temp Budget Amt	1	Temp Vac	1		
DEP SH CRIM	00002436	GRP 08	FT	P	10/12/2016	POLICE/PATROL SERVICES	110		54,113.00		01	100.000
	51012910	GRP 08	FT	T	07/01/2016	POLICE/PATROL SERVICES	110		54,113.00		01	100.000
	51013113	GRP 08	FT	T	07/14/2016	RATH PATROL	110		54,113.00		01	33.490
	51013136	GRP 08	FT	T	08/15/2016	COMMUNITY PROGRAMS	110		54,113.00		01	0.000
54,113.00	Perm Budget Amt			1	Perm Vac	162,339.00	Temp Budget Amt	3	Temp Vac	4		
DOM VIO AD	51002649	GRP 06	FT	P	04/19/2016	COMMUNITY PROGRAMS	110		33,159.00		01	100.000
33,159.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
RECEPTIONIST	51009196	GRP 03	FT	P	10/18/2016	POLICE/PATROL SERVICES	110		27,976.00		02	100.000
	51013230	GRP 03	FT	P	10/11/2016	ADMINISTRATION AND PROFESSIONAL SERVICES	110		27,976.00		02	100.000
55,952.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
SERGEANT	00009582	GRP 09	FT	P	12/20/2016	POLICE/PATROL SERVICES	110		57,252.00		01	100.000
	51013107	GRP 09	FT	T	07/14/2016	RATH PATROL	110		57,252.00		01	33.490
57,252.00	Perm Budget Amt			1	Perm Vac	57,252.00	Temp Budget Amt	1	Temp Vac	2		

Totals for Office of the Sheriff

200,476.00	Perm Budget Amt	5	Perm Vac	248,767.00	Temp Budget Amt	5	Temp Vac	10

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COR OFF	00002097	GRP 10	FT	P	10/31/2016	SECURITY SERVICES CF	110		43,753.00		01	100.000
43,753.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
COR OFF CF	51013123	GRP 10	FT	P	10/18/2016	SECURITY SERVICES CF	110		42,998.00		01	100.000
	51013166	GRP 10	FT	P	09/07/2016	SECURITY SERVICES CF	110		42,998.00		01	100.000
85,996.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
COR SERG	51011129	GRP 11	FT	T	08/20/2016	SECURITY SERVICES CF	110		48,358.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	48,358.00	Temp Budget Amt	1	Temp Vac		1
DEP SH OF	00002571	GRP 08	FT	P	10/15/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002664	GRP 08	FT	P	12/13/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002686	GRP 08	FT	P	10/19/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002818	GRP 08	FT	P	09/27/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	00002853	GRP 08	FT	T	09/17/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	51005353	GRP 08	FT	P	04/28/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
	51010809	GRP 08	FT	P	09/27/2016	SECURITY SERVICES HC	110		45,388.00		01	100.000
272,328.00	Perm Budget Amt				6	Perm Vac	45,388.00	Temp Budget Amt	1	Temp Vac		7
KIT HLP HC	00005421	GRP 03	FT	P	10/12/2016	FOOD SERVICES HC	110		27,976.00		03	100.000
	00005426	GRP 03	FT	T	09/12/2016	FOOD SERVICES HC	110		27,976.00		03	100.000
27,976.00	Perm Budget Amt				1	Perm Vac	27,976.00	Temp Budget Amt	1	Temp Vac		2
REC CLK HC	00007793	GRP 06	FT	P	09/21/2016	SECURITY SERVICES HC	110		33,159.00		01	100.000
33,159.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SGT OFFICER	51005316	GRP 09	FT	T	08/21/2016	SECURITY SERVICES HC	110		48,445.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	48,445.00	Temp Budget Amt	1	Temp Vac		1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for Jail Management												
463,212.00	Perm Budget Amt		11	Perm Vac		170,167.00	Temp Budget Amt		4	Temp Vac		15

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM DIR I	51010575	GRP 12	FT	P	09/26/2016	TTW-TRANSITION TO WORK TEAMS	110		50,910.00		01	39.450
50,910.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
AST SP INV	00000535	GRP 07	FT	T	06/12/2016	INVESTIGATIONS AND COLLECTIONS	110		34,699.00		01	30.560
	51002614	GRP 07	FT	P	09/18/2016	INVESTIGATIONS AND COLLECTIONS	110		34,699.00		01	30.560
34,699.00	Perm Budget Amt				1	Perm Vac	34,699.00	Temp Budget Amt	1	Temp Vac		2
CASEWORKER	00000937	GRP 07	FT	T	09/04/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
	51012635	GRP 07	FT	T	09/17/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		34,699.00		01	47.000
0.00	Perm Budget Amt				0	Perm Vac	69,398.00	Temp Budget Amt	2	Temp Vac		2
CH PR TM LDR	00001269	GRP 11	FT	P	01/23/2017	CHILD PROTECTIVE SERVICES	110		47,499.00		01	47.000
47,499.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CH PR WK SP	51002113	GRP 08	FT	P	03/18/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
37,259.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
CH PROT WKR	51002618	GRP 08	FT	T	08/21/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51011898	GRP 08	FT	T	10/16/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51011900	GRP 08	FT	P	10/15/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51011956	GRP 08	FT	T	08/07/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
	51012070	GRP 08	FT	T	09/18/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000
37,259.00	Perm Budget Amt				1	Perm Vac	149,036.00	Temp Budget Amt	4	Temp Vac		5
CH SUP INV	00001351	GRP 07	FT	T	10/03/2016	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		34,699.00		01	38.690
0.00	Perm Budget Amt				0	Perm Vac	34,699.00	Temp Budget Amt	1	Temp Vac		1
CLERK TYPIST	51003540	GRP 01	FT	T	11/29/2015	PERSONNEL/PAYROLL	110		25,809.00		01	42.150
	51009661	GRP 01	FT	T	09/17/2016	CHILD PROTECTIVE SERVICES	110		25,809.00		01	47.000
	51009686	GRP 01	FT	T	08/06/2016	EMPLOYMENT ADMINISTRATION	110		25,809.00		01	31.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00 Perm Budget Amt				0 Perm Vac	77,427.00 Temp Budget Amt		3 Temp Vac		3		
CLK SS 55A	51004526	GRP 01	FT	P	09/12/2016	FINANCIAL RECORDS & SERVICES	110		25,809.00		02	42.150
	25,809.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CSWK SPAN SP	51012377	GRP 07	FT	T	09/04/2016	ADULT & FAMILY SERVICES	110		34,699.00		01	47.000
	0.00 Perm Budget Amt				0 Perm Vac	34,699.00 Temp Budget Amt		1 Temp Vac		1		
EMP COUNS	00003264	GRP 09	FT	T	09/17/2016	EMPLOYMENT ASSESSMENT	110		40,040.00		01	31.200
	00003269	GRP 09	FT	T	06/26/2016	EMPLOYMENT ASSESSMENT	110		40,040.00		01	31.200
	51003948	GRP 09	FT	P	10/06/2016	EMPLOYMENT ASSESSMENT	110		40,040.00		01	31.200
	51013181	GRP 09	FT	T	08/21/2016	EMPLOYMENT ASSESSMENT	110		40,040.00		01	31.200
	40,040.00 Perm Budget Amt				1 Perm Vac	120,120.00 Temp Budget Amt		3 Temp Vac		4		
HD SWE	00004242	GRP 10	FT	P	10/15/2016	LONG TERM CARE ELIGIBILITY	110		42,977.00		01	0.000
	00004253	GRP 10	FT	T	10/16/2017	TEMPORARY ASSISTANCE SERVICE TEAMS	110		42,977.00		01	39.450
	51002860	GRP 10	FT	T	07/24/2016	TEMP ASSIST SPECIALIZED TEAMS	110		42,977.00		01	39.450
	42,977.00 Perm Budget Amt				1 Perm Vac	85,954.00 Temp Budget Amt		2 Temp Vac		3		
HOME MAKER	00004327	GRP 03	FT	P	10/10/2016	SERVICES DIV SUPPORT SERVICES	110		29,361.00		02	47.000
	29,361.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PAYROLL CLK	51003929	GRP 05	FT	T	10/03/2016	PERSONNEL/PAYROLL	110		30,102.00		01	42.150
	0.00 Perm Budget Amt				0 Perm Vac	30,102.00 Temp Budget Amt		1 Temp Vac		1		
SOC CS SP UN	51001731	GRP 11	FT	P	10/25/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		47,499.00		01	47.000
	47,499.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SOC CSWK I	51004323	GRP 08	FT	P	08/21/2016	ADULT & FAMILY SERVICES	110		37,259.00		01	47.000
	51010085	GRP 08	FT	P	08/26/2016	ADOPTION	110		37,259.00		01	47.000
	51011560	GRP 08	FT	P	09/20/2016	CHILD PROTECTIVE SERVICES	110		37,259.00		01	47.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
111,777.00	Perm Budget Amt			3	Perm Vac	0.00 Temp Budget Amt		0	Temp Vac	3		
SOC CSWK II	51004327	GRP 10	FT	T	09/10/2016	CHILD PROTECTIVE SERVICES	110		42,977.00		01	47.000
0.00	Perm Budget Amt			0	Perm Vac	42,977.00 Temp Budget Amt		1	Temp Vac	1		
SOC WEL EX	00009766	GRP 06	FT	P	09/03/2016	LONG TERM CARE ELIGIBILITY	110		32,332.00		01	0.000
	00009769	GRP 06	FT	P	10/27/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
	00009826	GRP 06	FT	T	09/17/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
	00009863	GRP 06	FT	T	09/17/2016	TEMP ASSIST SPECIALIZED TEAMS	110		32,332.00		01	39.450
	00009884	GRP 06	FT	T	10/01/2016	TTW-TRANSITION TO WORK TEAMS	110		32,332.00		01	39.450
	00009888	GRP 06	FT	T	09/17/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
	00009909	GRP 06	FT	T	09/17/2016	SNAP ELIGIBILITY TEAMS	110		32,332.00		01	50.000
	51002109	GRP 06	FT	P	10/15/2016	LONG TERM CARE ELIGIBILITY	110		32,332.00		01	0.000
	51005472	GRP 06	FT	T	10/16/2016	SERVICES DIV SUPPORT SERVICES	110		32,332.00		01	47.000
	51008043	GRP 06	FT	P	10/01/2016	LONG TERM CARE ELIGIBILITY	110		32,332.00		01	0.000
	51009794	GRP 06	FT	P	10/15/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
	51009809	GRP 06	FT	T	09/17/2016	SNAP ELIGIBILITY TEAMS	110		32,332.00		01	50.000
	51009836	GRP 06	FT	T	10/01/2016	TEMP ASSIST SPECIALIZED TEAMS	110		32,332.00		01	39.450
	51009849	GRP 06	FT	P	10/03/2016	LONG TERM CARE ELIGIBILITY	110		32,332.00		01	0.000
	51010604	GRP 06	FT	P	09/12/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		32,332.00		01	0.000
226,324.00	Perm Budget Amt			7	Perm Vac	258,656.00 Temp Budget Amt		8	Temp Vac	15		
SR ACCT CLK	51008891	GRP 06	FT	T	07/09/2016	FISCAL MANAGEMENT	110		32,332.00		01	42.150
0.00	Perm Budget Amt			0	Perm Vac	32,332.00 Temp Budget Amt		1	Temp Vac	1		
SR CASWRKER	00008199	GRP 09	FT	P	08/15/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		40,040.00		01	47.000
	00008206	GRP 09	FT	P	07/19/2016	ADULT & FAMILY SERVICES	110		40,040.00		01	47.000
	00008257	GRP 09	FT	P	08/31/2016	CASA - HOME CARE ELIGIBILITY TEAMS	110		40,040.00		01	0.000
	00008272	GRP 09	FT	T	05/15/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		40,040.00		01	47.000
	51004747	GRP 09	FT	T	09/24/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		40,040.00		01	47.000
	51013179	GRP 09	FT	P	08/05/2016	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		40,040.00		01	47.000
160,160.00	Perm Budget Amt			4	Perm Vac	80,080.00 Temp Budget Amt		2	Temp Vac	6		
SR CH PR WKR	00008300	GRP 10	FT	T	10/15/2016	CHILD PROTECTIVE SERVICES	110		42,977.00		01	47.000
	51013178	GRP 10	FT	T	10/16/2016	CHILD PROTECTIVE SERVICES	110		42,977.00		01	47.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00 Perm Budget Amt				0 Perm Vac	85,954.00 Temp Budget Amt		2 Temp Vac		2		
SR CL TYP	00008595	GRP 04	FT	T	09/18/2016	FINANCIAL RECORDS & SERVICES	110		28,461.00		01	47.000
	00008637	GRP 04	FT	T	09/03/2016	CHILDREN'S SERVICES	110		28,461.00		01	47.000
	00008670	GRP 04	FT	T	10/01/2016	EMPLOYMENT ASSESSMENT	110		28,461.00		01	31.200
	00008677	GRP 04	FT	T	02/07/2016	EMPLOYMENT ASSESSMENT	110		28,461.00		01	31.200
	51006961	GRP 04	FT	T	05/15/2016	FINANCIAL RECORDS & SERVICES	110		28,461.00		01	42.150
	51007574	GRP 04	FT	T	07/10/2016	MUR - MEDICAID UTILIZATION REVIEW	110		28,461.00		01	0.000
	51013183	GRP 04	FT	T	08/21/2016	EMPLOYMENT ASSESSMENT	110		28,461.00		01	31.200
	0.00 Perm Budget Amt				0 Perm Vac	199,227.00 Temp Budget Amt		7 Temp Vac		7		
SR CLERK	00008370	GRP 03	FT	T	09/04/2016	FINANCIAL RECORDS & SERVICES	110		27,281.00		01	42.150
	00008406	GRP 03	FT	T	07/09/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		27,281.00		01	0.000
	0.00 Perm Budget Amt				0 Perm Vac	54,562.00 Temp Budget Amt		2 Temp Vac		2		
SR COMP OP	51009638	GRP 08	FT	T	07/22/2016	TECHNICAL SUPPORT	110		37,259.00		01	42.150
	0.00 Perm Budget Amt				0 Perm Vac	37,259.00 Temp Budget Amt		1 Temp Vac		1		
SR CS MGR SS	51008903	GRP 09	FT	T	07/16/2016	ADULT & FAMILY SERVICES	110		40,040.00		01	47.000
	0.00 Perm Budget Amt				0 Perm Vac	40,040.00 Temp Budget Amt		1 Temp Vac		1		
SR EMP COUNS	00008770	GRP 10	FT	P	12/22/2016	EMPLOYMENT ASSESSMENT	110		42,977.00		01	31.200
	42,977.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR MD REF SP	00009014	GRP 08	FT	T	10/01/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		37,259.00		01	0.000
	0.00 Perm Budget Amt				0 Perm Vac	37,259.00 Temp Budget Amt		1 Temp Vac		1		
SR PARALEGAL	00009175	GRP 07	FT	T	09/04/2016	CHILDREN'S SERVICES	110		34,699.00		01	47.000
	0.00 Perm Budget Amt				0 Perm Vac	34,699.00 Temp Budget Amt		1 Temp Vac		1		
SR SWE	00009296	GRP 07	FT	T	09/04/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009307	GRP 07	FT	T	10/01/2016	SNAP ELIGIBILITY TEAMS	110		34,699.00		01	50.000
	00009333	GRP 07	FT	T	09/04/2016	INVESTIGATIONS AND COLLECTIONS	110		34,699.00		01	30.560
	00009368	GRP 07	FT	P	07/15/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009418	GRP 07	FT	T	08/07/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009453	GRP 07	FT	T	09/04/2016	SNAP ELIGIBILITY TEAMS	110		34,699.00		01	50.000
	00009478	GRP 07	FT	T	08/20/2016	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		34,699.00		01	0.000
	00009496	GRP 07	FT	P	10/15/2016	INVESTIGATIONS AND COLLECTIONS	110		34,699.00		01	30.560
	51003933	GRP 07	FT	T	06/25/2016	LONG TERM CARE ELIGIBILITY	110		34,699.00		01	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
69,398.00	Perm Budget Amt				2	Perm Vac	242,893.00	Temp Budget Amt	7	Temp Vac		9
SS TM WKR	51004215	GRP 05	FT	T	09/04/2016	CHILD PROTECTIVE SERVICES	110		30,102.00		01	47.000
	51009754	GRP 05	FT	T	06/01/2016	ADULT & FAMILY SERVICES	110		30,102.00		01	47.000
0.00	Perm Budget Amt				0	Perm Vac	60,204.00	Temp Budget Amt	2	Temp Vac		2

Totals for Department of Social Services

1,003,948.00	Perm Budget Amt				27	Perm Vac	1,842,276.00	Temp Budget Amt	54	Temp Vac		81

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CONTRACT TEC	51012353	GRP 06	FT	P	04/30/2016	OPERATIONS	110		32,332.00		01	100.000
32,332.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
JR ADM ASST	51012501	GRP 07	FT	P	08/20/2016	ADMINISTRATION - B&G	110		34,699.00		01	100.000
34,699.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
LABORER	51001151	GRP 03	FT	T	10/02/2016	UNIFIED COURT SYSTEM	110		29,361.00		03	11.000
	51001835	GRP 03	FT	T	05/21/2016	CUSTODIAL SERVICES	110		29,361.00		03	100.000
	51010954	GRP 03	FT	T	09/03/2016	UNIFIED COURT SYSTEM	110		29,361.00		03	11.000
0.00	Perm Budget Amt		0	Perm Vac		88,083.00	Temp Budget Amt	3	Temp Vac	3		
STATION ENG	00010037	GRP 07	FT	P	09/16/2016	PHYSICAL PLANT OPERATIONS	110		37,348.00		01	100.000
	00010048	GRP 07	FT	P	09/27/2016	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		37,348.00		01	100.000
	00010056	GRP 07	FT	T	09/03/2016	PHYSICAL PLANT OPERATIONS	110		37,348.00		01	100.000
	51008149	GRP 07	FT	P	09/16/2016	PHYSICAL PLANT OPERATIONS	110		37,348.00		01	100.000
112,044.00	Perm Budget Amt		3	Perm Vac		37,348.00	Temp Budget Amt	1	Temp Vac	4		
WATCH ATTD	00010428	GRP 03	FT	T	08/06/2016	BUILDING SECURITY	110		29,361.00		03	100.000
0.00	Perm Budget Amt		0	Perm Vac		29,361.00	Temp Budget Amt	1	Temp Vac	1		

Totals for Dept of Public Works

179,075.00	Perm Budget Amt	5	Perm Vac	154,792.00	Temp Budget Amt	5	Temp Vac	10		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTO MECH HW	00000626	GRP 09	FT	T	08/20/2016	EAST CONCORD DISTRICT	210		38,648.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	38,648.00	Temp Budget Amt	1	Temp Vac		1
CREW CHF HWY	00002184	GRP 09	FT	T	10/03/2016	CLARENCE DISTRICT	210		38,648.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	38,648.00	Temp Budget Amt	1	Temp Vac		1
GEN CR CH HW	51003850	GRP 11	FT	P	11/11/2016	HAMBURG DISTRICT	210		42,230.00		01	100.000
42,230.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
LAB HWY	51002392	GRP 03	FT	T	09/15/2016	LANCASTER DISTRICT	210		33,164.00		03	100.000
	51012043	GRP 03	FT	T	10/07/2016	LANCASTER DISTRICT	210		33,164.00		03	100.000
0.00	Perm Budget Amt				0	Perm Vac	66,328.00	Temp Budget Amt	2	Temp Vac		2
MOT EQ OP	00006520	GRP 05	FT	P	09/02/2016	HAMBURG DISTRICT	210		33,646.00		02	100.000
	00006542	GRP 05	FT	P	09/13/2016	HAMBURG DISTRICT	210		33,646.00		02	100.000
	00006574	GRP 05	FT	T	09/11/2016	HAMBURG DISTRICT	210		33,646.00		02	100.000
	51012048	GRP 05	FT	T	08/12/2016	CLARENCE DISTRICT	210		33,646.00		02	100.000
67,292.00	Perm Budget Amt				2	Perm Vac	67,292.00	Temp Budget Amt	2	Temp Vac		4

Totals for Highways (DPW)

109,522.00	Perm Budget Amt	3	Perm Vac	210,916.00	Temp Budget Amt	6	Temp Vac	9

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR CL TYP	51011356	GRP 04	FT	P	10/15/2016	ADMINISTRATION & MANAGEMENT	110		28,461.00		01	0.000

28,461.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Dept of Mental Health

28,461.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR ACCT CLK	51002485	GRP 06	FT	P	09/12/2015	ADMINISTRATION - DETENTION	110		32,332.00		01	42.000
32,332.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
YTH DET WK	00010496	GRP 06	FT	P	05/27/2015	SECURE CHILD CARE	110		34,796.00		01	42.000
	51010484	GRP 06	FT	T	09/10/2016	SECURE CHILD CARE	110		34,796.00		01	42.000
34,796.00	Perm Budget Amt				1	Perm Vac	34,796.00	Temp Budget Amt	1	Temp Vac	2	

Totals for Youth Services Division

67,128.00	Perm Budget Amt				2	Perm Vac	34,796.00	Temp Budget Amt	1	Temp Vac	3	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR CL TYP	51005447	GRP 04	FT	T	08/27/2016	PROBATION SERVICES - JUVENILE/FAM CRT.	110		28,461.00		01	0.000

0.00 Perm Budget Amt 0 Perm Vac 28,461.00 Temp Budget Amt 1 Temp Vac 1

Totals for Probation

0.00 Perm Budget Amt 0 Perm Vac 28,461.00 Temp Budget Amt 1 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HD NRS HC	51007833	GRP 10	FT	T	09/14/2016	HOLDING CENTER MEDICAL SERVICES	110		58,768.00		02	100.000
0.00	Perm Budget Amt				0	Perm Vac	58,768.00	Temp Budget Amt	1	Temp Vac		1
PH NURSE	51013165	GRP 09	FT	P	09/07/2016	REFUGEE OUTREACH	110		53,192.00		01	64.000
53,192.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
PRIN CLERK	51002227	GRP 06	FT	P	08/01/2016	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB1617	32,332.00		01	0.000
32,332.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
REG NURSE	51010301	GRP 08	FT	P	06/15/2016	YOUTH DETENTION HEALTH SERVICES	110		49,541.00		02	50.000
49,541.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SPVDISINTSP	51011966	GRP 10	FT	P	09/02/2016	STD OUTREACH	281	STDDI2016	42,977.00		01	0.000
42,977.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR ACCT CLK	51002548	GRP 06	FT	T	07/28/2016	ACCOUNTING AND FISCAL MANAGEMENT	110		32,332.00		01	64.000
0.00	Perm Budget Amt				0	Perm Vac	32,332.00	Temp Budget Amt	1	Temp Vac		1
SR MERS COOR	51005187	GRP 08	FT	P	10/10/2016	MERS	230		37,259.00		01	96.000
37,259.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1

Totals for Health

215,301.00	Perm Budget Amt	5	Perm Vac	91,100.00	Temp Budget Amt	2	Temp Vac	7

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ELECT CLK	51010656	GRP 06	FT	P	05/01/2016	ADMINISTRATION-BOE - DEM.	110		32,332.00		05	100.000
32,332.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
JR ELECT CLK	00005302	GRP 04	FT	P	01/09/2015	ADMINISTRATION-BOE - REP.	110		28,461.00		05	100.000
	51002204	GRP 04	FT	P	03/07/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51003563	GRP 04	FT	P	09/06/2014	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51003565	GRP 04	FT	P	12/11/2013	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51006175	GRP 04	FT	P	02/06/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51010548	GRP 04	FT	P	10/03/2013	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51010579	GRP 04	FT	P	03/15/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
	51012039	GRP 04	FT	P	09/13/2016	ADMINISTRATION-BOE - DEM.	110		28,461.00		05	100.000
227,688.00	Perm Budget Amt				8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		8
MACH TECH	51007132	GRP 07	FT	P	05/28/2016	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51007756	GRP 07	FT	P	12/09/2014	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
69,398.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
PRIN EL CLK	00007410	GRP 08	FT	P	04/25/2016	ADMINISTRATION-BOE - REP.	110		37,259.00		05	100.000
37,259.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		36,161.00		05	100.000
36,161.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
SR ELEC CLK	00008757	GRP 07	FT	P	09/22/2015	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000
	51002174	GRP 07	FT	P	01/01/2016	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51002201	GRP 07	FT	P	02/10/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51003562	GRP 07	FT	P	03/23/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
	51004553	GRP 07	FT	P	05/19/2015	ADMINISTRATION-BOE - DEM.	110		34,699.00		05	100.000
173,495.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000
	51010042	GRP 07	FT	P	06/06/2013	ADMINISTRATION-BOE - REP.	110		34,699.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION		FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
69,398.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2		

Totals for Board of Elections

645,731.00	Perm Budget Amt				20	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		20	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP COM PL E	00002320	GRP 17	FT	P	10/15/2016	PLANNING	110		81,376.00		04	100.000
81,376.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
JR EN COM SP	51012809	GRP 07	FT	T	06/02/2016	ENVIRONMENTAL COMPLIANCE	281	BRRPMPH21516	34,699.00		01	0.000
0.00	Perm Budget Amt		0	Perm Vac		34,699.00	Temp Budget Amt	1	Temp Vac	1		
JR ENV ED SP	51009713	GRP 07	FT	P	09/06/2015	SOLID WASTE MANAGEMENT	281	SIRG-1015	34,699.00		01	0.000
34,699.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
SR ENV CO SP	51013185	GRP 12	FT	P	07/28/2016	ENVIRONMENTAL COMPLIANCE	281	BRRPM0916	50,910.00		01	0.000
50,910.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Environment & Planning Divis'n

166,985.00	Perm Budget Amt	3	Perm Vac	34,699.00	Temp Budget Amt	1	Temp Vac	4		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST PRJ ADM	51009773	GRP 09	FT	T	10/01/2016	AREA AGENCY ON AGING	281	III-B2016	40,040.00		01	25.000
0.00	Perm Budget Amt				0	Perm Vac	40,040.00	Temp Budget Amt	1	Temp Vac	1	
LG TRM CR CR	51011576	GRP 13	FT	P	07/30/2016	AREA AGENCY ON AGING	281	EISEP1617	55,715.00		01	25.000
55,715.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
NUTRI COORD	00006707	GRP 09	FT	T	10/15/2016	AREA AGENCY ON AGING	281	III-C-12016	40,040.00		01	10.000
0.00	Perm Budget Amt				0	Perm Vac	40,040.00	Temp Budget Amt	1	Temp Vac	1	

Totals for Senior Services

55,715.00	Perm Budget Amt	1	Perm Vac	80,080.00	Temp Budget Amt	2	Temp Vac	3			

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PK MN WK III	51001264	GRP 07	FT	P	11/21/2016	ELLICOTT CREEK PARK	110		36,207.00		03	100.000

36,207.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Parks

36,207.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM CPS	00001765	GRP 18	FT	P	04/05/2016	CPS ADMINISTRATION	110		88,789.00		05	100.000
88,789.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
EVID CLERK	51013227	GRP 06	FT	P	09/22/2016	FORENSIC LABORATORY	281	AIDCRLAB1617	32,332.00		01	25.000
32,332.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
FOR BIO IV	51013228	GRP 14	FT	P	10/01/2016	FORENSIC LABORATORY	281	AIDCRLAB1617	62,286.00		02	25.000
62,286.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
SR POL CM WT	00009211	GRP 08	FT	T	04/23/2016	E-911 SERVICES	230		37,259.00		01	21.000
0.00	Perm Budget Amt		0	Perm Vac		37,259.00	Temp Budget Amt	1	Temp Vac	1		

Totals for Central Police Services

183,407.00	Perm Budget Amt	3	Perm Vac	37,259.00	Temp Budget Amt	1	Temp Vac	4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
STRAT NAT ST	51012728	GRP 10	FT	P	07/09/2016	DISASTER PREPAREDNESS	281	67SHSP1518	42,977.00		01	0.000

42,977.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Emergency Services

42,977.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK TYP	00000078	GRP 04	FT	T	08/20/2016	SEWER DISTRICT MANAGEMENT	220		28,461.00		01	100.000
	00000081	GRP 04	FT	P	10/02/2015	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
28,461.00	Perm Budget Amt		1	Perm Vac		28,461.00	Temp Budget Amt	1	Temp Vac	2		
ASSESS CLERK	51009342	GRP 06	FT	P	08/06/2016	SEWER DISTRICT ADMINISTRATION	220		32,332.00		01	100.000
32,332.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
CLERK TYPIST	51009701	GRP 01	FT	P	08/18/2015	SEWER DISTRICT MANAGEMENT	220		25,809.00		01	100.000
25,809.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
ENGR ASST	51009703	GRP 04	FT	T	05/14/2016	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac		28,461.00	Temp Budget Amt	1	Temp Vac	1		
JR MNT WK SE	00005325	GRP 04	FT	P	07/22/2016	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
	00005327	GRP 04	FT	P	07/23/2016	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
	00005336	GRP 04	FT	P	03/19/2016	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
	51009358	GRP 04	FT	P	06/11/2016	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
	51009359	GRP 04	FT	P	04/20/2013	SEWER DISTRICT OPERATIONS	220		30,622.00		07	100.000
153,110.00	Perm Budget Amt		5	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	5		
LAB TCH EN C	00005513	GRP 07	FT	P	02/29/2016	SEWER DISTRICT MANAGEMENT	220		34,699.00		01	100.000
34,699.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
MNT WKR SEW	00006335	GRP 05	FT	P	09/13/2014	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	00006343	GRP 05	FT	P	03/08/2013	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	51010493	GRP 05	FT	P	11/28/2015	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	51010495	GRP 05	FT	P	10/08/2016	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	51010496	GRP 05	FT	P	10/08/2016	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
	51010499	GRP 05	FT	P	06/22/2016	SEWER DISTRICT OPERATIONS	220		32,398.00		07	100.000
194,388.00	Perm Budget Amt		6	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	6		
PR CLK TYP	51012416	GRP 06	FT	T	05/18/2016	SEWER DISTRICT ADMINISTRATION	220		32,332.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00 Perm Budget Amt				0 Perm Vac	32,332.00 Temp Budget Amt		1 Temp Vac		1		
PR ENG ASST	00007416	GRP 08	FT	T	07/23/2016	SEWER DISTRICT ADMINISTRATION	220		37,259.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	37,259.00 Temp Budget Amt		1 Temp Vac		1		
SAN ENG	51010577	GRP 14	FT	T	10/31/2015	SEWER DISTRICT ADMINISTRATION	220		62,286.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	62,286.00 Temp Budget Amt		1 Temp Vac		1		
SPV CH AC CL	51008584	GRP 09	FT	P	06/22/2011	SEWER DISTRICT MANAGEMENT	220		40,040.00		01	100.000
	40,040.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SPV MM	00010137	GRP 09	FT	P	05/16/2016	SEWER DISTRICT MANAGEMENT	220		40,040.00		02	100.000
	40,040.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR CL TYP	51009084	GRP 04	FT	P	07/30/2016	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
	51009966	GRP 04	FT	T	08/10/2015	SEWER DISTRICT ADMINISTRATION	220		28,461.00		01	100.000
	28,461.00 Perm Budget Amt				1 Perm Vac	28,461.00 Temp Budget Amt		1 Temp Vac		2		
SR EG AS-MCH	00008774	GRP 06	FT	P	06/13/2016	SEWER DISTRICT ADMINISTRATION	220		32,332.00		01	100.000
	32,332.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR EL TCH WF	51012789	GRP 10	FT	P	08/01/2015	SEWER DISTRICT MANAGEMENT	220		42,977.00		01	100.000
	42,977.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR WSTR PL O	00009566	GRP 09	FT	T	08/13/2016	SEWER DISTRICT OPERATIONS	220		43,093.00		01	100.000
	0.00 Perm Budget Amt				0 Perm Vac	43,093.00 Temp Budget Amt		1 Temp Vac		1		
SWR FAC MEC	00009643	GRP 07	FT	T	12/06/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51009357	GRP 07	FT	T	08/06/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00 Perm Budget Amt				0 Perm Vac	74,696.00 Temp Budget Amt		2 Temp Vac		2		
SWR MNT WRK	00009633	GRP 07	FT	T	12/05/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	00009636	GRP 07	FT	T	08/20/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51001811	GRP 07	FT	T	10/08/2016	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	51001812	GRP 07	FT	T	12/05/2015	SEWER DISTRICT OPERATIONS	220		37,348.00		02	100.000
	0.00 Perm Budget Amt				0 Perm Vac	149,392.00 Temp Budget Amt		4 Temp Vac		4		

Totals for Div. of Sewerage Management

652,649.00 Perm Budget Amt 20 Perm Vac 484,441.00 Temp Budget Amt 13 Temp Vac 33

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	00000024	GRP 04	FT	P	00/00/0000	LIBRARY BUSINESS OFFICE	820		28,461.00		01	100.000
28,461.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
AST DP DR LI	00000373	SPECIAL	FT	P	00/00/0000	HUMAN RESOURCES	820		0.00		02	100.000
0.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
BLDG GD	51013254	GRP 04	FT	P	10/15/2016	MERRIWEATHER BRANCH	820		30,622.00		01	100.000
	51013255	GRP 04	FT	P	10/15/2016	LIBRARY SECURITY	820		30,622.00		01	100.000
	51013256	GRP 04	FT	P	10/15/2016	NIAGARA BRANCH	820		30,622.00		01	100.000
91,866.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3
BOOK PRC	00000658	GRP 02	FT	T	01/22/2005	TECHNICAL SERVICES	820		28,317.00		03	100.000
0.00	Perm Budget Amt				0	Perm Vac	28,317.00	Temp Budget Amt	1	Temp Vac		1
COPY MA OP	51013252	GRP 03	FT	P	10/15/2016	CREATIVE & PRODUCTION SERVICES	820		29,361.00		02	100.000
29,361.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
DEV&COM CLK	51012205	GRP 05	FT	P	10/04/2014	DEVELOPMENT & COMMUNICATIONS	820		30,102.00		01	100.000
30,102.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
LIB ASSOC	51002188	GRP 05	FT	T	11/12/2005	HUMAN RESOURCES	820		30,102.00		01	100.000
0.00	Perm Budget Amt				0	Perm Vac	30,102.00	Temp Budget Amt	1	Temp Vac		1
LIB CLK	51003594	GRP 01	FT	P	11/11/2006	EAST DELAVAN BRANCH	820		25,809.00		01	100.000
	51013253	GRP 01	FT	P	10/15/2016	CENTRAL PUBLIC SERVICE GRANTS	821	CLDA2016	25,809.00		01	0.000
51,618.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
LIB CON COOR	51013054	GRP 09	FT	P	04/02/2016	LIBRARY BUSINESS OFFICE	820		40,040.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
40,040.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
LIBRARIAN I	51010550	GRP 09	FT	T	10/15/2016	SYSTEM PROGRAM - CHILDREN'S	820		40,587.00		01	100.000
0.00	Perm Budget Amt			0	Perm Vac	40,587.00	Temp Budget Amt	1	Temp Vac	1		
SR LIB CLK	00008838	GRP 04	FT	P	00/00/0000	TECHNICAL SERVICES	820		28,461.00		01	100.000
	00008843	GRP 04	FT	P	00/00/0000	DEVELOPMENT & COMMUNICATIONS	820		28,461.00		01	100.000
	00008867	GRP 04	FT	P	09/26/2015	COLLECTION DEVELOPMENT	820		28,461.00		01	100.000
85,383.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3		

Totals for BEC Public Library

356,831.00	Perm Budget Amt			13	Perm Vac	99,006.00	Temp Budget Amt	3	Temp Vac	16		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
Totals for FUND 110												
3,271,465.00	Perm Fund Amt			82	Perm Vac	2,662,895.00	Temp Fund Amt		75	Temp Vac		157
Totals for FUND 281												
354,228.00	Perm Fund Amt			8	Perm Vac	140,588.00	Temp Fund Amt		4	Temp Vac		12
Totals for FUND 210												
109,522.00	Perm Fund Amt			3	Perm Vac	210,916.00	Temp Fund Amt		6	Temp Vac		9
Totals for FUND 230												
37,259.00	Perm Fund Amt			1	Perm Vac	37,259.00	Temp Fund Amt		1	Temp Vac		2
Totals for FUND 220												
652,649.00	Perm Fund Amt			20	Perm Vac	484,441.00	Temp Fund Amt		13	Temp Vac		33
Totals for FUND 820												
331,022.00	Perm Fund Amt			12	Perm Vac	99,006.00	Temp Fund Amt		3	Temp Vac		15
Totals for FUND 821												
25,809.00	Perm Fund Amt			1	Perm Vac	0.00	Temp Fund Amt		0	Temp Vac		1

Run Totals: Total Perm Vac 127 Total Temp Vac 102 Total Vacancies 229 Total Positions 4,553 Percent 5%

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CL LEG P	51012803	GRP 08	PT	P	04/16/2016	DISTRICT OFFICE STAFF	110		13,560.00		07	100.000

13,560.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Legislative Branch

13,560.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002352	GRP 01	PT	P	09/17/2016	RECORDING	110		12,259.00		02	100.000
12,259.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
JR MT V CS P	51002299	GRP 05	PT	P	10/01/2016	SATELLITE/MOBILE BRANCHES	110		14,298.00		02	100.000
14,298.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for County Clerk

26,557.00	Perm Budget Amt	2	Perm Vac	0.00	Temp Budget Amt 0 Temp Vac 2

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SEC RES S	51011433	GRP 50	SeasonP		08/24/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011438	GRP 50	SeasonP		09/15/2016	STADIUM DETAIL	110		2,016.00		07	0.000
	51011486	GRP 50	SeasonP		09/12/2016	STADIUM DETAIL	110		2,016.00		07	0.000
6,048.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3		
DEP SH RES P	51010549	GRP 08	PT	P	10/01/2016	COMMUNITY PROGRAMS	281	HUMANTRAFFIC1516	19,149.00		02	0.000
19,149.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Office of the Sheriff

25,197.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003288	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	00003290	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	00003292	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010553	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010554	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010555	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010556	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010557	GRP 02	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010558	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010560	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010561	GRP 02	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51010562	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51012143	GRP 02	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51012144	GRP 02	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,011.00		02	0.000
	51012743	GRP 02	SeasonP		05/07/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
	51012744	GRP 02	SeasonP		01/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
	51012745	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
	51012746	GRP 02	SeasonP		03/12/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		9,017.00		02	0.000
162,222.00	Perm Budget Amt		18	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		18
EN CR 2 SEAS	00003300	GRP 05	SeasonP		04/21/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	00003301	GRP 05	SeasonP		02/28/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	00003303	GRP 05	SeasonP		03/19/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012145	GRP 05	SeasonP		04/16/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012147	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012148	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
	51012149	GRP 05	SeasonP		02/27/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		10,311.00		02	0.000
72,177.00	Perm Budget Amt		7	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		7
EN CR 1 PT	51002081	GRP 02	PT	P	05/04/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		12,495.00		02	0.000
12,495.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac		1
EN CR 2 PT	00003345	GRP 05	PT	P	11/23/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002092	GRP 05	PT	P	05/30/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002097	GRP 05	PT	P	10/01/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002098	GRP 05	PT	P	11/14/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002103	GRP 05	PT	P	12/26/2015	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000
	51002104	GRP 05	PT	P	03/05/2016	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,298.00		02	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
85,788.00	Perm Budget Amt		6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		6		

Totals for Department of Social Services

332,682.00	Perm Budget Amt		32	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		32		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MOT EQ OP SE	51011780	GRP 05	SeasonP		12/02/2014	CLARENCE DISTRICT	210		12,294.00		02	100.000
	51011781	GRP 05	SeasonP		03/07/2015	CLARENCE DISTRICT	210		12,294.00		02	100.000
	51011782	GRP 05	SeasonP		04/06/2016	CLARENCE DISTRICT	210		12,294.00		02	100.000
	51011783	GRP 05	SeasonP		04/30/2016	LANCASTER DISTRICT	210		12,294.00		02	100.000
	51011784	GRP 05	SeasonP		07/04/2015	LANCASTER DISTRICT	210		12,294.00		02	100.000
	51011785	GRP 05	SeasonP		04/15/2015	LANCASTER DISTRICT	210		12,294.00		02	100.000
	51011786	GRP 05	SeasonP		03/07/2015	HAMBURG DISTRICT	210		12,294.00		02	100.000
	51011787	GRP 05	SeasonP		04/15/2015	HAMBURG DISTRICT	210		12,294.00		02	100.000
	51011788	GRP 05	SeasonP		06/11/2016	HAMBURG DISTRICT	210		12,294.00		02	100.000
	51011789	GRP 05	SeasonP		03/12/2016	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011790	GRP 05	SeasonP		05/30/2015	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011791	GRP 05	SeasonP		04/01/2014	EAST AURORA DISTRICT	210		12,294.00		02	100.000
	51011792	GRP 05	SeasonP		01/24/2016	EAST CONCORD DISTRICT	210		12,294.00		02	100.000
	51011793	GRP 05	SeasonP		01/24/2016	EAST CONCORD DISTRICT	210		12,294.00		02	100.000
	51011794	GRP 05	SeasonP		04/14/2015	EAST CONCORD DISTRICT	210		12,294.00		02	100.000

184,410.00 Perm Budget Amt 15 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 15

Totals for Highways (DPW)

184,410.00 Perm Budget Amt 15 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 15

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN PT	00002983	GRP 08	PT	P	06/25/2016	ADMINISTRATION - DETENTION	110		14,904.00		02	42.000
14,904.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
DET SEC GD P	00002968	GRP 05	PT	T	10/01/2016	SECURE CHILD CARE	110		15,389.00		01	42.000
0.00	Perm Budget Amt				0	Perm Vac	15,389.00	Temp Budget Amt	1	Temp Vac	1	
MAINT WKR PT	51012742	GRP 05	PT	P	06/18/2016	SECURE CHILD CARE	110		15,389.00		02	42.000
15,389.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
YTH DET WK P	00010547	GRP 06	PT	P	05/10/2016	SECURE CHILD CARE	110		13,919.00		02	42.000
	51006925	GRP 06	PT	P	03/19/2016	SECURE CHILD CARE	110		4,266.00		02	42.000
	51006927	GRP 06	PT	P	10/01/2016	SECURE CHILD CARE	110		4,266.00		02	42.000
	51006928	GRP 06	PT	P	10/01/2016	SECURE CHILD CARE	110		4,266.00		02	42.000
	51006932	GRP 06	PT	P	10/01/2016	SECURE CHILD CARE	110		4,266.00		02	42.000
30,983.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5	

Totals for Youth Services Division

61,276.00	Perm Budget Amt				7	Perm Vac	15,389.00	Temp Budget Amt	1	Temp Vac	8	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASC PH SA PT	51001784	GRP 14	PT	P	07/01/2015	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB1617	150.00		01	0.000
150.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
C IN C EMS P	51005160	GRP 15	PT	P	06/20/2015	EMS TRAINING	110		1,330.00		07	0.000
	51005171	GRP 15	PT	P	05/20/2013	EMS TRAINING	110		5,319.00		07	0.000
	51006152	GRP 15	PT	P	11/09/2012	EMS TRAINING	110		2,660.00		07	0.000
	51006156	GRP 15	PT	P	05/18/2015	EMS TRAINING	110		2,660.00		07	0.000
	51011979	GRP 15	PT	P	11/02/2013	EMS TRAINING	110		997.00		07	0.000
12,966.00 Perm Budget Amt					5 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		5		
C L IN EMS P	51005203	GRP 08	PT	P	09/10/2014	EMS TRAINING	110		2,365.00		07	0.000
	51005237	GRP 08	PT	P	05/18/2015	EMS TRAINING	110		2,365.00		07	0.000
	51005243	GRP 08	PT	P	06/12/2015	EMS TRAINING	110		1,899.00		07	0.000
	51005244	GRP 08	PT	P	06/19/2015	EMS TRAINING	110		1,899.00		07	0.000
	51005245	GRP 08	PT	P	05/18/2015	EMS TRAINING	110		1,899.00		07	0.000
	51005258	GRP 08	PT	P	05/18/2015	EMS TRAINING	110		358.00		07	0.000
	51005261	GRP 08	PT	P	08/14/2016	EMS TRAINING	110		896.00		07	0.000
	51006162	GRP 08	PT	P	10/09/2014	EMS TRAINING	110		2,687.00		07	0.000
	51011949	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		448.00		07	0.000
	51011950	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		448.00		07	0.000
	51011976	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		358.00		07	0.000
	51011977	GRP 08	PT	P	11/02/2013	EMS TRAINING	110		287.00		07	0.000
15,909.00 Perm Budget Amt					12 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		12		
ENF OFF PT	51004263	GRP 15	PT	P	02/06/2015	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB1617	166.00		01	0.000
166.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LPN PT	51011756	GRP 06	PT	P	11/21/2013	LEAD POISONING PREVENTION	281	CHILDLEAD1617	12,186.00		02	0.000
12,186.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PR WK IN PT	51006148	GRP 01	PT	P	09/16/2014	EMS TRAINING	110		372.00		07	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
372.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR CL TYP PT	51011752	GRP 04	PT	P	09/21/2015	LEAD POISONING PREVENTION	281	LEADHAZARD1517	13,519.00		02	0.000
13,519.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Health

55,268.00	Perm Budget Amt			22	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	22		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		19,019.00		05	100.000
19,019.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1
ELEC CLK PT	51004936	GRP 06	PT	P	07/28/2012	ADMINISTRATION-BOE - REP.	110		8,456.00		05	100.000
	51004937	GRP 06	PT	P	01/01/2007	ADMINISTRATION-BOE - REP.	110		8,456.00		05	100.000
16,912.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
ELEC WKR PT	00003139	GRP 01	PT	P	08/27/2016	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003141	GRP 01	PT	P	08/27/2016	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003145	GRP 01	PT	P	08/27/2016	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003146	GRP 01	PT	P	08/27/2016	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003150	GRP 01	PT	P	08/27/2016	ADMINISTRATION-BOE - REP.	110		6,750.00		05	100.000
	00003155	GRP 01	PT	P	09/10/2016	ADMINISTRATION-BOE - DEM.	110		6,750.00		05	100.000
	00003157	GRP 01	PT	P	08/27/2016	ADMINISTRATION-BOE - REP.	110		2,457.00		05	100.000
	00003159	GRP 01	PT	P	09/22/2014	ADMINISTRATION-BOE - DEM.	110		6,750.00		05	100.000
	00003161	GRP 01	PT	P	06/02/2016	ADMINISTRATION-BOE - REP.	110		4,318.00		05	100.000
	00003165	GRP 01	PT	P	12/12/2014	ADMINISTRATION-BOE - REP.	110		2,457.00		05	100.000
	51007638	GRP 01	PT	P	11/07/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51007639	GRP 01	PT	P	11/07/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51007645	GRP 01	PT	P	08/06/2016	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012654	GRP 01	PT	P	09/10/2016	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012655	GRP 01	PT	P	08/10/2015	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012657	GRP 01	PT	P	06/29/2016	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
	51012658	GRP 01	PT	P	09/10/2016	ADMINISTRATION-BOE - DEM.	110		12,259.00		05	100.000
142,295.00	Perm Budget Amt				17	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		17
JR EL CL PT	51005585	GRP 04	PT	P	08/27/2011	ADMINISTRATION-BOE - REP.	110		13,519.00		05	100.000
	51008264	GRP 04	PT	P	12/26/2015	ADMINISTRATION-BOE - DEM.	110		13,519.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		13,519.00		05	100.000
40,557.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3
PR SUVP EL P	51005970	GRP 09	PT	P	08/10/2015	ADMINISTRATION-BOE - DEM.	110		19,019.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
19,019.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Board of Elections

237,802.00	Perm Budget Amt				24	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	24	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COM SR AD PT	00001810	GRP 01	PT	P	09/01/2016	AREA AGENCY ON AGING	281	CSE1617	12,435.00		03	25.000
	00001813	GRP 01	PT	P	09/02/2015	AREA AGENCY ON AGING	281	III-B2016	12,435.00		03	10.000

24,870.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Totals for Senior Services

24,870.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/26/2016	WENDT/BENNETT BEACH PARK	110		4,400.00		01	100.000
4,400.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		
LIFEGD CP S	51003312	GRP 47	SeasonP		08/10/2016	WENDT/BENNETT BEACH PARK	110		4,100.00		02	100.000
	51005651	GRP 47	SeasonP		09/04/2015	WENDT/BENNETT BEACH PARK	110		4,100.00		02	100.000
8,200.00	Perm Budget Amt		2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2		
LIFEGD SEAS	51003309	GRP 45	SeasonP		08/30/2016	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51003603	GRP 45	SeasonP		08/26/2016	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51004452	GRP 45	SeasonP		08/30/2016	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51005656	GRP 45	SeasonP		08/24/2016	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
	51005657	GRP 45	SeasonP		08/23/2016	WENDT/BENNETT BEACH PARK	110		3,800.00		02	100.000
19,000.00	Perm Budget Amt		5	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	5		
PARK ATT SEA	51001368	GRP 33	SeasonP		08/20/2016	ELMA MEADOWS PARK	110		9,500.00		03	100.000
	51001400	GRP 33	SeasonP		08/05/2016	GROVER CLEVELAND PARK	110		9,500.00		03	100.000
	51011822	GRP 33	SeasonP		08/19/2016	CHESTNUT RIDGE PARK	110		3,192.00		03	100.000
	51011823	GRP 33	SeasonP		07/12/2016	COMO LAKE PARK	110		3,192.00		03	100.000
	51011824	GRP 33	SeasonP		08/16/2016	ELLICOTT CREEK PARK	110		3,192.00		03	100.000
	51012680	GRP 33	SeasonP		08/25/2016	ELMA MEADOWS PARK	110		6,840.00		03	100.000
35,416.00	Perm Budget Amt		6	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	6		
PARK ATT PT	51001380	GRP 33	PT	P	08/15/2016	GROVER CLEVELAND PARK	110		6,318.00		03	100.000
6,318.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Parks

73,334.00	Perm Budget Amt	15	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	15

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
POL CM WT P	00007333	GRP 06	PT	P	10/15/2016	E-911 SERVICES	230		8,534.00		02	21.000
	00007335	GRP 06	PT	P	06/04/2015	E-911 SERVICES	230		8,534.00		02	21.000
	00007336	GRP 06	PT	P	06/13/2015	E-911 SERVICES	230		8,534.00		02	21.000
	00007337	GRP 06	PT	P	12/06/2014	E-911 SERVICES	230		8,534.00		02	21.000
	51005578	GRP 06	PT	P	11/19/2014	E-911 SERVICES	230		8,534.00		02	21.000
	51005579	GRP 06	PT	P	08/01/2014	E-911 SERVICES	230		8,534.00		02	21.000
51,204.00	Perm Budget Amt			6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6		
TRA SA IN PT	51012927	GRP 11	PT	P	09/02/2016	TRAFFIC SAFETY - STOP DWI	281	TEENDRIVER1516	10,687.00		07	0.000
	51012928	GRP 11	PT	P	07/08/2016	TRAFFIC SAFETY - STOP DWI	281	TEENDRIVER1516	11,875.00		07	0.000
22,562.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		

Totals for Central Police Services

73,766.00	Perm Budget Amt	8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002955	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51002958	GRP 11	PT	P	10/24/2013	FIRE SAFETY	110		1,781.00		02	100.000
	51002974	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51011857	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000
	51011858	GRP 11	PT	P	01/01/2014	FIRE SAFETY	110		1,781.00		02	100.000

8,905.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

Totals for Emergency Services

8,905.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CL TYP (SEA)	00001753	GRP 01	SeasonP		03/15/2014	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	00001754	GRP 01	SeasonP		06/29/2016	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	51001773	GRP 01	SeasonP		07/23/2016	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	51005634	GRP 01	SeasonP		08/12/2015	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
	51005635	GRP 01	SeasonP		10/01/2016	SEWER DISTRICT OPERATIONS	220		9,430.00		02	100.000
47,150.00	Perm Budget Amt		5	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	5		
INTERN SEAS	51001770	GRP 01	SeasonP		01/06/2012	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	51001819	GRP 01	SeasonP		08/27/2016	SEWER DISTRICT ADMINISTRATION	220		9,430.00		07	100.000
	51001820	GRP 01	SeasonP		08/23/2014	SEWER DISTRICT ADMINISTRATION	220		9,430.00		07	100.000
	51001822	GRP 01	SeasonP		01/10/2015	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	51001875	GRP 01	SeasonP		05/16/2015	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
	51001911	GRP 01	SeasonP		04/23/2016	SEWER DISTRICT OPERATIONS	220		9,430.00		07	100.000
56,580.00	Perm Budget Amt		6	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	6		
LABORER SEA	00005637	GRP 40	SeasonP		07/30/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005650	GRP 40	SeasonP		01/16/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005651	GRP 40	SeasonP		09/17/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005670	GRP 40	SeasonP		08/04/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005671	GRP 40	SeasonP		12/03/2011	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005672	GRP 40	SeasonP		12/23/2010	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	00005673	GRP 40	SeasonP		11/01/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001600	GRP 40	SeasonP		04/25/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001651	GRP 40	SeasonP		08/20/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001653	GRP 40	SeasonP		01/16/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001654	GRP 40	SeasonP		11/07/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001655	GRP 40	SeasonP		11/07/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001656	GRP 40	SeasonP		09/15/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001657	GRP 40	SeasonP		02/13/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001659	GRP 40	SeasonP		08/27/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001660	GRP 40	SeasonP		07/02/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001661	GRP 40	SeasonP		12/27/2013	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001662	GRP 40	SeasonP		11/17/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001663	GRP 40	SeasonP		08/12/2013	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001664	GRP 40	SeasonP		08/24/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001765	GRP 40	SeasonP		08/20/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001766	GRP 40	SeasonP		03/08/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001857	GRP 40	SeasonP		08/15/2015	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001859	GRP 40	SeasonP		01/18/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001860	GRP 40	SeasonP		09/29/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001861	GRP 40	SeasonP		08/02/2014	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001862	GRP 40	SeasonP		08/18/2012	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000
	51001863	GRP 40	SeasonP		09/17/2016	SEWER DISTRICT OPERATIONS	220		8,875.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
248,500.00	Perm Budget Amt			28	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	28		

Totals for Div. of Sewerage Management

352,230.00	Perm Budget Amt			39	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	39		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GR PT	00000715	GRP 04	PT	P	10/25/2008	CRANE BRANCH	820		10,718.00		02	100.000
10,718.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CL TY PT CL	00001710	GRP 01	PT	P	03/25/2002	COLLINS CONTRACTING LIBRARY	820		12,137.00		02	100.000
	00001726	GRP 01	PT	P	00/00/0000	EAST AURORA LIBRARY	820		9,901.00		02	100.000
	51001934	GRP 01	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		1,278.00		02	100.000
	51004042	GRP 01	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		4,791.00		02	100.000
28,107.00 Perm Budget Amt					4 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		4		
CLEANER PT	51004878	GRP 01	PT	P	08/18/2007	CENTRAL & CITY BRANCH MAINTENANCE	820		11,113.00		03	100.000
11,113.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CLEANR PT CL	00001417	GRP 01	PT	P	00/00/0000	LANCASTER LIBRARY	820		1,898.00		03	100.000
1,898.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CLK TYP P.T.	51012301	GRP 01	PT	P	08/11/2014	DUDLEY BRANCH	820		12,259.00		02	100.000
	51012302	GRP 01	PT	P	08/11/2014	CRANE BRANCH	820		12,259.00		02	100.000
	51012304	GRP 01	PT	P	08/11/2014	RIVERSIDE BRANCH	820		12,259.00		02	100.000
	51012327	GRP 01	PT	P	08/11/2014	SUNDAY STAFF	820		7,966.00		02	100.000
44,743.00 Perm Budget Amt					4 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		4		
CLKTYPT F CL	00001732	GRP 01	PT	P	00/00/0000	MARILLA CONTRACTING LIBRARY	820		12,137.00		06	100.000
	51010045	GRP 01	PT	P	09/01/2011	ALDEN CONTRACTING LIBRARY	820		9,582.00		06	100.000
21,719.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
CRTKR PT CL	51010611	GRP 03	PT	P	03/10/2012	WEST SENECA CONTRACTING LIBRARY	820		669.00		03	100.000
669.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
LIB I PT	00005923	GRP 09	PT	P	09/01/2004	CENTRAL PUBLIC SERVICE GRANTS	821	CLDA2016	17,562.00		02	0.000
	00005929	GRP 09	PT	P	05/29/2004	LANCASTER LIBRARY	820		1,015.00		02	100.000
	00005935	GRP 09	PT	P	04/12/2008	TECHNICAL SERVICES	820		12,176.00		02	100.000
	00005941	GRP 09	PT	P	01/07/2005	SUNDAY STAFF	820		15,220.00		02	100.000
	51002003	GRP 09	PT	P	10/01/2005	ORCHARD PARK CONTRACTING LIBRARY	820		9,132.00		02	100.000
	51003032	GRP 09	PT	P	04/15/2006	CLARENCE CONTRACTING LIBRARY	820		2,029.00		02	100.000
	51003033	GRP 09	PT	P	04/15/2006	CLARENCE CONTRACTING LIBRARY	820		1,015.00		02	100.000
	51003037	GRP 09	PT	P	04/15/2006	CLARENCE CONTRACTING LIBRARY	820		2,029.00		02	100.000
	51003104	GRP 09	PT	P	05/13/2006	CENTRAL PUBLIC SERVICE GRANTS	821	CLDA2016	17,562.00		02	0.000
	51003355	GRP 09	PT	P	08/05/2006	HAMBURG LIBRARY	820		5,073.00		02	100.000
	51003811	GRP 09	PT	P	12/23/2006	TONAWANDA (CITY) CONTRACTING LIBRARY	820		10,147.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51004029	GRP 09	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		3,044.00		02	100.000
	51004034	GRP 09	PT	P	02/03/2007	REINSTEIN MEMORIAL LIBRARY	820		1,015.00		02	100.000
	51005478	GRP 09	PT	P	01/01/2008	GRAND ISLAND CONTRACTING LIBRARY	820		1,015.00		02	100.000
	51005535	GRP 09	PT	P	09/03/2016	SYSTEM PROGRAM - CHILDREN'S	820		18,264.00		02	100.000
	51009178	GRP 09	PT	P	01/01/2011	CLEARFIELD LIBRARY	820		8,117.00		02	100.000
	51010567	GRP 09	PT	P	01/01/2012	SUNDAY STAFF	820		19,279.00		02	100.000
	51010568	GRP 09	PT	P	01/01/2012	SUNDAY STAFF	820		15,220.00		02	100.000
	51011231	GRP 09	PT	P	04/20/2013	WEST SENECA CONTRACTING LIBRARY	820		4,059.00		02	100.000
	51012037	GRP 09	PT	P	05/17/2014	LANCASTER LIBRARY	820		4,059.00		02	100.000
	51012403	GRP 09	PT	P	01/01/2015	ELMA CONTRACTING LIBRARY	820		10,147.00		02	100.000
	51013106	GRP 09	PT	P	07/09/2016	RIVERSIDE BRANCH	820		19,279.00		02	100.000

196,458.00 Perm Budget Amt 22 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 22

PAGE PT	00006786	GRP 34	PT	P	03/25/2002	COLLINS CONTRACTING LIBRARY	820		1,404.00		03	100.000
	00006794	GRP 34	PT	P	09/09/2004	GRAND ISLAND CONTRACTING LIBRARY	820		4,680.00		03	100.000
	00006795	GRP 34	PT	P	00/00/0000	GRAND ISLAND CONTRACTING LIBRARY	820		2,340.00		03	100.000
	00006796	GRP 34	PT	P	05/02/2005	GRAND ISLAND CONTRACTING LIBRARY	820		4,680.00		03	100.000
	00006818	GRP 34	PT	P	00/00/0000	INSTITUTIONAL GRANTS	821	STATECORR2016	3,780.00		03	0.000
	00006846	GRP 34	PT	P	05/15/2004	INFORMATION SERVICES	820		5,616.00		03	100.000
	00006874	GRP 34	PT	P	08/21/2004	EAST AURORA LIBRARY	820		2,808.00		03	100.000
	00006894	GRP 34	PT	P	00/00/0000	RIVERSIDE BRANCH	820		8,100.00		03	100.000
	00006904	GRP 34	PT	P	01/08/2005	BORROWER SERVICES	820		3,276.00		03	100.000
	00006915	GRP 34	PT	P	00/00/0000	SYSTEM PROGRAM - CHILDREN'S	820		6,552.00		03	100.000
	00006917	GRP 34	PT	P	11/13/2004	BORROWER SERVICES	820		4,680.00		03	100.000
	00006918	GRP 34	PT	P	05/28/2005	TECHNICAL SERVICE GRANTS	821	NYSLIBAUTO2016	4,050.00		03	0.000
	00006923	GRP 34	PT	P	02/19/2005	BORROWER SERVICES	820		7,488.00		03	100.000
	00006924	GRP 34	PT	P	06/11/2005	BORROWER SERVICES	820		5,148.00		03	100.000
	00006932	GRP 34	PT	P	00/00/0000	EAST CLINTON BRANCH	820		7,020.00		03	100.000
	00006982	GRP 34	PT	P	02/04/2006	INSTITUTIONAL GRANTS	821	STATECORR2016	8,892.00		03	0.000
	51002868	GRP 34	PT	P	03/04/2006	ELMA CONTRACTING LIBRARY	820		4,212.00		03	100.000
	51003176	GRP 34	PT	P	05/27/2006	NORTH COLLINS CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51003208	GRP 34	PT	P	07/08/2006	LAKESHORE LIBRARY	820		7,488.00		03	100.000
	51003393	GRP 34	PT	P	02/28/2009	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51003394	GRP 34	PT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51004077	GRP 34	PT	P	02/03/2007	REINSTEIN MEMORIAL LIBRARY	820		2,340.00		03	100.000
	51006035	GRP 34	PT	P	05/24/2008	WILLIAMSVILLE LIBRARY	820		9.00		03	100.000
	51006040	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,762.00		03	100.000
	51006053	GRP 34	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		3,744.00		03	100.000
	51006062	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006064	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006079	GRP 34	PT	P	05/24/2008	AUDUBON LIBRARY	820		3,744.00		03	100.000
	51006136	GRP 34	PT	P	05/24/2008	EGGERTSVILLE-SNYDER LIBRARY	820		3,744.00		03	100.000
	51006137	GRP 34	PT	P	05/24/2008	EGGERTSVILLE-SNYDER LIBRARY	820		2,160.00		03	100.000
	51006348	GRP 34	PT	P	07/19/2008	WEST SENECA CONTRACTING LIBRARY	820		3,744.00		03	100.000
	51006676	GRP 34	PT	P	10/25/2008	CONCORD CONTRACTING LIBRARY	820		6,552.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51006713	GRP 34	PT	P	11/22/2008	ANGOLA CONTRACTING LIBRARY	820		1,872.00		03	100.000
	51010702	GRP 34	PT	P	04/21/2012	SUNDAY STAFF	820		1,620.00		03	100.000
	51010704	GRP 34	PT	P	06/16/2012	LIBRARY SHIPPING AND RECEIVING	820		8,892.00		03	100.000
	51010901	GRP 34	PT	P	12/01/2012	COLLINS CONTRACTING LIBRARY	820		2,808.00		03	100.000
	51011082	GRP 34	PT	P	02/09/2013	BORROWER SERVICES	820		3,276.00		03	100.000
	51011083	GRP 34	PT	P	02/09/2013	BORROWER SERVICES	820		3,276.00		03	100.000
162,477.00	Perm Budget Amt			38	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	38		
PAGE PT FREE	00006939	GRP 34	PT	P	09/18/2004	MARILLA CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51003906	GRP 34	PT	P	01/06/2007	ALDEN CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51003907	GRP 34	PT	P	01/06/2007	ALDEN CONTRACTING LIBRARY	820		1,872.00		06	100.000
	51006446	GRP 34	PT	P	09/01/2008	BOSTON CONTRACTING LIBRARY	820		3,744.00		06	100.000
9,360.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4		
SR PAGE PT	00009093	GRP 38	PT	P	01/07/2005	INFORMATION SERVICES	820		7,904.00		03	100.000
	00009108	GRP 38	PT	P	02/21/2004	TECHNICAL SERVICES	820		7,904.00		03	100.000
	00009115	GRP 38	PT	P	03/29/2005	TECHNICAL SERVICES	820		9,386.00		03	100.000
	00009126	GRP 38	PT	P	09/18/2004	TRAINING LAB	820		4,940.00		03	100.000
	00009128	GRP 38	PT	P	09/03/2016	SPECIAL COLLECTIONS	820		7,410.00		03	100.000
	00009139	GRP 38	PT	P	00/00/0000	TECHNICAL SERVICES	820		4,940.00		03	100.000
	51002429	GRP 38	PT	P	12/24/2005	EAST DELAVAN BRANCH	820		7,904.00		03	100.000
	51003380	GRP 38	PT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		5,928.00		03	100.000
	51003384	GRP 38	PT	P	09/02/2006	WEST SENECA CONTRACTING LIBRARY	820		5,928.00		03	100.000
	51003414	GRP 38	PT	P	08/05/2006	DUDLEY BRANCH	820		9,386.00		03	100.000
	51003848	GRP 38	PT	P	01/01/2007	BORROWER SERVICES	820		8,892.00		03	100.000
	51004058	GRP 38	PT	P	02/03/2007	JULIA B. REINSTEIN LIBRARY	820		9,386.00		03	100.000
	51006116	GRP 38	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		4,437.00		03	100.000
	51006119	GRP 38	PT	P	05/24/2008	CLEARFIELD LIBRARY	820		4,446.00		03	100.000
	51006369	GRP 38	PT	P	07/05/2008	LANCASTER LIBRARY	820		4,940.00		03	100.000
	51007126	GRP 38	PT	P	03/14/2009	EGGERTSVILLE-SNYDER LIBRARY	820		3,952.00		03	100.000
	51007128	GRP 38	PT	P	03/14/2009	AUDUBON LIBRARY	820		494.00		03	100.000
	51007727	GRP 38	PT	P	05/02/2015	TECHNICAL SERVICES	820		4,940.00		03	100.000
	51008092	GRP 38	PT	P	01/01/2010	EGGERTSVILLE-SNYDER LIBRARY	820		4,446.00		03	100.000
	51008093	GRP 38	PT	P	01/01/2010	TECHNICAL SERVICES	820		4,940.00		03	100.000
	51011086	GRP 38	PT	P	02/09/2013	BORROWER SERVICES	820		4,940.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
127,443.00	Perm Budget Amt			21	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	21		
TCHSPCPLI-PT	51005550	GRP 54	PT	P	01/01/2008	INFORMATION TECHNOLOGY	820		9,880.00		01	100.000

Totals for BEC Public Library

624,585.00	Perm Budget Amt			100	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	100		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for FUND 110

789,411.00	Perm Fund Amt	107	Perm Vac	15,389.00	Temp Fund Amt	1	Temp Vac		108	

Totals for FUND 281

92,602.00	Perm Fund Amt	9	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		9	

Totals for FUND 210

184,410.00	Perm Fund Amt	15	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		15	

Totals for FUND 230

51,204.00	Perm Fund Amt	6	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		6	

Totals for FUND 220

352,230.00	Perm Fund Amt	39	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		39	

Totals for FUND 820

572,739.00	Perm Fund Amt	95	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		95	

Totals for FUND 821

51,846.00	Perm Fund Amt	5	Perm Vac	0.00	Temp Fund Amt	0	Temp Vac		5	

Run Totals: Total Perm Vac 276 Total Temp Vac 1 Total Vacancies 277 Total Positions 1,333 Percent 21%