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COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

March 27, 2018

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Erie County Clarence Highway Facility – Waterline Replacement

Dear Honorable Members:

This resolution is requesting your Honorable Body's authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Erie County Clarence Highway Facility – Waterline Replacement project. Bids were received by the Department of Public Works on February 26, 2018 and a copy of the bid tabulation for the project is attached for your reference.

This project involves the installation of a backflow preventer, new water meter, and hot box, replacement of the waterline and fire hydrants serving the site, and removal of existing individual waters meters. The existing deteriorated waterline will be capped and abandoned in place.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

cc: William E. Geary, Commissioner of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County Clarence Highway Facility – Waterline Replacement
Date: March 27, 2018

SUMMARY

This resolution is requesting your Honorable Body's authorization for the County Executive to enter into a contract with the lowest responsible bidder for the Erie County Clarence Highway Facility – Waterline Replacement project. Bids were received by the Department of Public Works on February 26, 2018 and a copy of the bid tabulation for the project is attached for your reference.

This project involves the installation of a backflow preventer, new water meter, and hot box, replacement of the waterline and fire hydrants serving the site, and removal of existing individual waters meters. The existing deteriorated waterline will be capped and abandoned in place.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved, as adopted Erie County Capital Budget, SAP Project A.17009 – 2017 Preservation of County Highway Facilities (Countywide).

REASONS FOR RECOMMENDATION

The existing waterline to the site is at or near its useful life. Deterioration has caused several waterline breaks to occur that required emergency repairs. Replacement is necessary to ensure downtime and emergency repair costs are greatly minimized.

BACKGROUND INFORMATION

There were several waterline breaks that occurred over summer 2017, which required emergency repairs. In one instance, prepping the piping for the initial repair caused further breakage because the pipe wall was so thin in that area. Previous to the first repair, the section of waterline that served a fire hydrant was broke for some time, causing a significantly high water bill.

CONSEQUENCES OF NEGATIVE ACTION

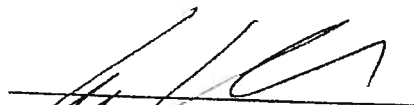
If this project is not completed, the waterline will continue to deteriorate, requiring further costly emergency repairs and more severe downtime.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into a contract with the lowest responsible bidder.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.



GREGORY GACH
Deputy Comptroller
Comptroller's Office

File: Clarence Facility-Waterline Replacement
A.17009

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Erie County Clarence Highway Facility –
Waterline Replacement

WHEREAS, several waterline breaks have occurred at the Erie County Clarence Highway Facility that required emergency repairs; and

WHEREAS, replacement is necessary to ensure downtime and emergency repair costs are greatly minimized; and

WHEREAS, the Erie County Department of Public Works received bids for the Erie County Clarence Highway Facility – Waterline Replacement project (herein the “Project”) on February 26, 2018; and

WHEREAS, the lowest responsible bidder for the Project is Ledge Creek Development, Inc.; and

WHEREAS, the Erie County Department of Public Works is recommending award of the contract to the lowest responsible bidder.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is authorized to enter into a contract with the lowest responsible bidder for the Project for an amount not to exceed as follows:

Waterline Construction Work

<u>Ledge Creek Development, Inc.</u>	<u>Base Bid:</u>	<u>\$ 119,850</u>
Total Award of Construction Contract:		\$ 119,850

and be it further

RESOLVED, that the sum of \$20,000 be allocated to a Construction Contingency Fund with authorization for the County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that deduct change orders will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that the Comptroller’s Office be authorized to make payment for the above from SAP Project A.17009 – 2017 Preservation of County Highway Facilities (Countywide) for a total amount not to exceed \$139,850; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

TO: GREGORY GACH, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

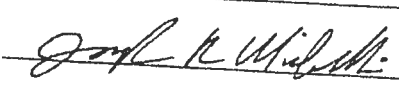
REQUESTING DEPARTMENT

COMPLETE ITEMS 1 THROUGH 5

- | | |
|-----------------------|------------------------------------------------------------------------------------------|
| 1. CONTRACTOR'S NAME | Construction Contingency \$ 20,000.00
Ledge Creek Development, Inc \$ 119,850.00 |
| 2. AMOUNT OF CONTRACT | Not to exceed \$ 139,850.00 |
| 3. PROJECT NUMBER | A.17009 – 2017 Preservation of County Highway Facilities (Countywide) |
| 4. PROJECT TITLE | Eric County Clarence Highway Facility – Waterline Replacement |
| 5. DEPARTMENT CONTACT | Funding questions: Daniel Fitzgibbons at x2725
Letter pickup: Diane Bukowski at x8301 |

COMPTROLLER'S OFFICE

COMPLETE ITEMS 6 AND 7

- | | |
|------------------------------------|--------------------------------------------------------------------------------------|
| 6. AVAILABILITY OF FUNDS | \$ 500,000.00 |
| 7. PERFORMED BY |  |
| Date Sent to Comptroller's Office: | March 14, 2018 |

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