

July 16, 2012

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT.

1. COMM. 13E-12 (2012)
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services requests authority to add the position of Youth Services Planning Coordinator to the 2012 Adopted Budget; and

WHEREAS, responsibilities for the position include monitoring, oversight, and data collection for 179 programs serving over 25,000 youth annually in the County; and

WHEREAS, program funding administered through this office will exceed \$775,000 in 2012; and

WHEREAS, the position will be funded from a State share allocation for Supervised Treatment Services for Juveniles Program, and there is no County share fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, the following position is added to the Division of Youth Services as a variable minimum:

Youth Services Planning Coordinator JG 8 step 5 (B-100 # 6896 attached)

and be it further

RESOLVED, that the following budget amendments are hereby authorized in the 2012 Adopted Budget for salary and fringe for the balance of the current budget year:

Division of Youth Services, Department 125, Fund 110

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>INCREASE/ (DECREASE)</u>
500000	Personal Services	\$21,410
502000	Fringe	12,459
517879	Supervision and Treatment Services for Juveniles Program	(33,869)
	Total Expenditure	-0-

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Division of Budget and Management.

(4-0) Legislator Marinelli not present for vote.

2. COMM. 13E-13 (2012)
COUNTY EXECUTIVE

WHEREAS, the 2012 Erie County Budget includes appropriated funds for the 2012-13 Community Services for the Elderly (CSE) grant; and

WHEREAS, Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc. currently provide transportation services under CSE funding; and

WHEREAS, Hispanics United of Buffalo, Inc. no longer provides transportation services under CSE; and

WHEREAS, the Department of Senior Services therefore has CSE funds available to increase Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc. contracts to enable them to provide additional hours of transportation services for the period of July 1, 2012 to March 31, 2013; and

WHEREAS, the CSE grant budget is in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the budget for Community Services for the Elderly grant, 163CSE1213, and the current contracts for Massachusetts Community Center and Development Corporation, Inc. d/b/a West Side Community Services and Northwest Buffalo Community Center, Inc., be revised as follows:

		<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>AMENDED BUDGET</u>
APPROPRIATIONS				
Account	Description			
517641	Hispanics United of Buffalo, Inc.	\$19,000	-\$16,650	\$2,350
517853	West Side Community Services	19,000	6,650	25,650
517737	Northwest Buffalo Comm. Center	50,540	10,000	60,540

TOTAL APPROPRIATIONS

\$0

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive’s Office, the Division of Budget and Management, the Comptroller’s Office, and the Departments of Law and Senior Services.
(5-0)

3. COMM. 13E-14 (2012)
COUNTY EXECUTIVE

WHEREAS, the 2012 Erie County Budget includes funds appropriated for the 163RSVP1213 grant, for the period April 1, 2012 to March 31,2013; and

WHEREAS, the Department’s RSVP unit was awarded \$15,000 in funding from the National Association of Area Agencies on Aging to promote replication of RSVP’s effective practices; and

WHEREAS, RSVP will prepare a webinar and guide for the National Association of Area Agencies on Aging to promote replication of RSVP’s effective practices nationwide; and

WHEREAS, the 163RSVP1213 grant budget is in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and hereby is authorized to accept the \$15,000 award to fund RSVP’s “What’s Working – Effective Practices” initiative; and be it further

RESOLVED, that the budget for the 163RSVP1213 grant, be revised as follows:

		CURRENT	CHANGES	AMENDED
		BUDGET		BUDGET
REVENUES				
Account	Description			
417060	Other Income	\$2,200	+\$15,000	\$17,200

APPROPRIATIONS

Account Description

516020	Pro Ser Cent & Fees	\$1,500	+6,000	7,500
916390	ID Senior Services Grants	\$-27,591	<u>+9,000</u>	-18,591
TOTAL APPROPRIATIONS CHANGE			\$15,000	

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive’s Office, the Division of Budget and Management, the Comptroller’s Office, and the Departments of Law, Personnel, and Senior Services.
(5-0)

4. COMM. 13E-45 (2012)
COUNTY EXECUTIVE AS AMENDED

WHEREAS, the Erie County Department of Health’s Division Health currently contracts for dental services; and

WHEREAS, Erie County requires the services of highly competent dentists to provide mandatory dental services in the Holding Center and Correctional Facility; and

WHEREAS, community dental rates are often in excess of \$60 and Erie County currently pays \$55; and

WHEREAS, there is great competition for the services of fee for service dentists.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to modify the fee schedule for ‘Dentist’ found in Budget Resolution Number 23 on page R-7 of Book B in the 2012 Budget to increase payments to fee for service dentists under the following rates:

Dentist 1 - \$65/hour
Dentist 2 - \$70/hour
Dentist 3 - \$75/hour

and be it further

RESOLVED, that this rate increase shall commence on August 1, 2012 with funds available in Account 516020, Professional Services in the Department of Health's 2012 Budget; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and to Dr. Gale R. Burstein, Commissioner of Health.
(5-0)

5. COMM. 13E-49 (2012)
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services is required to maintain records related to the administration of Medicaid, Food Stamps and Temporary Assistance programs consisting of eligibility documents and benefit disbursement detail; and

WHEREAS, these records are maintained in the OnBase optical imaging system designed and developed by Hyland Software; and

WHEREAS, OnBase software is critical to the Department's day to day operations; and

WHEREAS, OnBase is a proprietary optical imaging system of Hyland Software; and

WHEREAS, funds intended for this purpose in account 516030 in the 2012 Adopted Budget have been earmarked to Hyland Software, there is no addition fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive and the Commissioner of Social Services are hereby authorized to execute the necessary renewal of a contract with Hyland Software for the one year period beginning 12/10/2011 in the amount of \$7,000; and be it further

RESOLVED, that as Hyland Software is the sole source, the Section 19.08 County Charter requirement of Request for Proposals is hereby waived; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of Social Services, the Erie County Comptroller and the Director of the Division of Budget and Management.
(5-0)

THOMAS J. MAZUR
CHAIR