

March 20, 2012

HEALTH & HUMAN SERVICES COMMITTEE
REPORT NO. 4

ALL MEMBERS PRESENT, EXCEPT LEGISLATOR MILLS.

1. RESOLVED, the following items are hereby received and filed:
 - a. COMM. 22M-6 (2011)
CONGRESSWOMAN SLAUGHTER: "Letter to Legislator Marinelli Concerning the Low Income Home Energy Assistance Program (LIHEAP)"
(4-0)
 - b. COMM. 1E-9 (2012)
MARINELLI: "Letter of Congratulations to Dr. Gale R. Burstein on Being Appointed to the Position of EC Health Commissioner"
(4-0)
 - c. COMM. 5D-3 (2012)
HEALTH DEPARTMENT: "Copy of Proposed Agenda for Board of Health Meeting to be Held 3/27/2012"
(4-0)
2. COMM. 5E-14 (2012)
COUNTY EXECUTIVE
WHEREAS, the 2012 Erie County Budget includes funds appropriated for the 163WRAP-SOFA1213 grant, for the period April 1, 2012 to March 31, 2013, including funding for one Outreach Aide and two Case Manager positions; and

WHEREAS, the Department of Senior Services has been informed by the New York State Office for the Aging (NYSOFA) that funding for the 163WRAP-SOFA1213 grant is being eliminated; and

WHEREAS, the Department wants to retain the three current employees, Case Manager positions (nos. 870 and 871) and Outreach Aide position (no. 51009769) who were to be funded by the 163WRAP-SOFA1213 grant; and

WHEREAS, the Department has identified two vacant positions in other Senior Services grants, which if deleted, will allow the two Case Managers and one Outreach Aide to be transferred into and funded by these other grants; and

WHEREAS, the elimination of the vacant Data Entry Operator position (no. 2237) in the 163IIC-12012 grant would allow for the transfer of Outreach Aide position (no. 51009769) into the 163III-C12012 grant for the period April 1, 2012 to December 31, 2012; and

WHEREAS, the elimination of the vacant Long Term Care Coordinator position (no. 51003751) in the 163CONNECTS1112 grant would allow for the transfer of both Case Manager positions (no. 870 & 871) into the 163CONNECTS1112 grant for the period April 1, 2012 to September 30, 2012; and

WHEREAS, the elimination of the vacant Long Term Care Coordinator position (no. 51003751) in the 163CONNECTS1213 grant would allow for the transfer of Case Manager position (no. 871) into the 163CONNECTS1213 grant for the period October 1, 2012 to September 30, 2013; and

WHEREAS the determination of the funding source, after September 30, 2012, for the Case Manager position (no. 870) will be addressed via another resolution after reviewing mid-year department staffing levels; and

WHEREAS the two positions to be eliminated have budgeted salary and fringe benefit appropriations in excess of the positions they are to be replaced with, thereby allowing for a reduction of the budgeted salary and fringe benefit lines in the 163CONNECTS1112, 163CONNECTS1213 and 163III-C12012 grants and an increase in these same grants' account #916390 - ID Senior Services Grant Services; and

WHEREAS, the 163CONNECTS1112, 163CONNECTS1213 and 163III-C12012 grant budgets are in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to delete the Data Entry Operator position (no. 2237) in the 163III-C12012 grant effective January 1, 2012, the Long Term Care Coordinator position (no. 51003751) in the 163CONNECTS1112 grant effective October 1, 2011, and the Long Term Care Coordinator position (no 51003751) in the successor 163CONNECTS1213 grant effective October 1, 2012; and be it further

RESOLVED, that effective April 1st, 2012, the Outreach Aide position (no 51009769) be transferred to the 163III-C12012 grant, and Case Manager positions (no. 870 & 871) be transferred to the 163CONNECTS1112 grant and, effective October 1, 2012, Case Manager position (no. 870) be transferred to the successor 163CONNECTS1213 grant (reference B-100 #6823); and be it further

RESOLVED, that the budget for the 163WRAP-SOFA1213 grant, be revised as follows:

| | | CURRENT | | AMENDED |
|-----------------------|-----------------------------------|--------------|---------------|------------|
| | | BUDGET | CHANGES | BUDGET |
| REVENUES | | | | |
| Account | Description | | | |
| 414000 | Federal Aid | \$303,863 | -\$303,863 | -0- |
| APPROPRIATIONS | | | | |
| Account | Description | | | |
| 500000 | Full Time Salaries | \$153,215 | -\$153,215 | -0- |
| 502000 | Fringe Benefits | 90,368 | -90,368 | -0- |
| 505000 | Office Supplies | 1,000 | -1,000 | -0- |
| 510000 | Local Mileage Reimbursement | 7,500 | -7,500 | -0- |
| 510100 | Out of Area Travel | 1,000 | -1,000 | -0- |
| 530000 | Other Expenses | 67,331 | -67,331 | -0- |
| 916390 | ID Senior Services Grant Services | -21,551 | 21,551 | -0- |
| 980000 | ID DISS Services | <u>5,000</u> | <u>-5,000</u> | <u>-0-</u> |
| | TOTAL APPROPRIATIONS | 303,863 | -303,863 | -0- |

and be it further

RESOLVED, that the budget for the 163III-C12012 grant, be revised as follows:

| | | CURRENT | | AMENDED |
|-----------------------|-----------------------------------|-----------|----------------|---------|
| | | BUDGET | CHANGES | BUDGET |
| APPROPRIATIONS | | | | |
| Account | Description | | | |
| 500000 | Full Time Salaries | \$548,368 | -\$5,613 | 542,755 |
| 502000 | Fringe Benefits | 345,237 | -8,714 | 336,523 |
| 916390 | ID Senior Services Grant Services | -11,689 | <u>+14,327</u> | 2,638 |
| | TOTAL CHANGE | | \$0 | |

and be it further

RESOLVED, that the budget for the 163CONNECTS1112 grant, be revised as follows:

| | | CURRENT | | AMENDED |
|-----------------------|-----------------------------------|-----------|----------------|-----------|
| | | BUDGET | CHANGES | BUDGET |
| APPROPRIATIONS | | | | |
| Account | Description | | | |
| 500000 | Full Time Salaries | \$129,511 | -\$6,778 | \$122,733 |
| 502000 | Fringe Benefits | 70,957 | -3,558 | 67,399 |
| 916390 | ID Senior Services Grant Services | -36,777 | <u>+10,336</u> | -26,441 |
| | TOTAL CHANGE | | \$0 | |

and be it further

RESOLVED, that the budget for the 163CONNECTS1213 grant, be revised as follows:

| | | CURRENT | | AMENDED |
|-----------------------|-----------------------------------|-----------|---------------|---------|
| | | BUDGET | CHANGES | BUDGET |
| APPROPRIATIONS | | | | |
| Account | Description | | | |
| 500000 | Full Time Salaries | \$137,850 | -\$5,233 | 132,617 |
| 502000 | Fringe Benefits | 85,326 | -2,576 | 82,750 |
| 916390 | ID Senior Services Grant Services | -38,743 | <u>+7,809</u> | -30,934 |
| | TOTAL CHANGE | | \$0 | |

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Departments of Law, Personnel, and Senior Services.

(4-0)

3. COMM. 5E-18 (2012)
COUNTY EXECUTIVE

WHEREAS, the 2012 Erie County Budget includes funds appropriated for the 163RSVP1213 grant, for the period July 1, 2012 to June 30, 2013; and

WHEREAS, the grantor has changed the 163RSVP1213 grant year to the period April 1, 2012 to March 21, 2013; and

WHEREAS, the Department applied for and was awarded \$2,200 in funding from the National Senior Corps Association to conduct "Diabetes 101" classes as part of RSVP's University Express lifelong learning program; and

WHEREAS, the "Diabetes 101" classes, to be held at various sites during the spring and fall of 2012, will provide Erie County seniors with information about symptoms, risks, and management of diabetes, the importance of early screening to prevent complications, and the availability of the free diabetes screening benefit through Medicare; and

WHEREAS, the 163RSVP1213 grant budget is in need of revision.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and hereby is authorized to accept the \$2,200 award from the National Senior Corps Association to fund the RSVP's "Diabetes 101" classes; and be it further

RESOLVED, that 163RSVP1213 grant be for the period April 1, 2012 to March 31, 2013 and the budget for the grant, be revised as follows:

| | | CURRENT | CHANGES | AMENDED |
|-----------------------|------------------|----------|---------------|----------|
| | | BUDGET | | BUDGET |
| REVENUES | | | | |
| Account | Description | | | |
| 417060 | Other Income | \$0 | +\$2,200 | \$2,200 |
| APPROPRIATIONS | | | | |
| Account | Description | | | |
| 510000 | Local Mileage | \$28,350 | +\$540 | \$28,890 |
| 530000 | Other Expenses | \$470 | +320 | 790 |
| 980000 | ID DISS Services | \$1,000 | <u>+1,340</u> | 2,340 |

TOTAL APPROPRIATIONS CHANGE

\$2,200

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, the Division of Budget and Management, the Comptroller's Office, and the Departments of Law, Personnel, and Senior Services.

(4-0)

4. COMM. 5E-23 (2012)

COUNTY EXECUTIVE

RESOLVED, the Erie County Legislature hereby confirms the appointments/reappointments of the following individuals to the Youth Services Board for a term expiring 12/31/2012:

Jeff Bagel
96 Wickham Drive
Williamsville, NY 14221

David Caywood
25 Delaware Avenue
Buffalo, NY 14202

Cindy Horrigan
795 Main Street
Buffalo, NY 14203

Jillian Gorman-King
296 Barbados Drive
Cheektowaga, NY 14227

Kathy O'Brien
268 Forbes Avenue
Tonawanda, NY 14150

Mike Randall
35 Stepping Stone Lane
Orchard Park, NY 14127

Yessica Amezquita
399 Highgate Ave.
Buffalo, NY 14215

Sherman Webb
124 Davidson Ave
Buffalo, NY 14215

Suzanne Donovan
46 Trentwood Trail North
Lancaster, NY 14086
(4-0)

5. COMM. 5E-25 (2012)
COUNTY EXECUTIVE
RESOLVED, the Erie County Legislature hereby confirms the appointments of the following individuals to the Local Early Intervention Coordinating Council for a term expiring 12/31/2013:

Maryann Stry
Program Manager
Early Intervention Program
2128 Elmwood Ave
Buffalo, NY 14207

Kimberlee L. Kuzara
Director of Community Based Professional
Services Supervisor of the Speech
Language Pathology Dept. Pathology
Dept. Child Pro
697 Ridge Road
Lackawanna, NY14218

Gari Sue Navarro
331 Alberta Drive, Suite 110
Amherst, NY 14226

Vickie Rubin
Early Childhood Direction Center
3131 Sheridan Drive, People Inc Building
Amherst, NY 14226

Lisa J. Skora
4807 John Michael Way
Hamburg, NY 14075

Lynn Czemerynski
Director of Special Education
Orchard Park Central Schools
3330 Baker Road
Orchard Park, NY 14127

Kathy Ralabate Doody
Instructor, Exceptional Education
Department
State University College at Buffalo
1300 Elmwood Avenue
Ketchum 205
Buffalo, NY 14222

Mary Martin, Director
Erie County Health Department
Special Needs Division
95 Franklin Street Room 834
Buffalo, NY 14202

Ann Orlando-Parker
Coordinator of Youth Services
PEDS ECMC
Early Intervention Program
4242 Ridge Lea Suite 2
Amherst, NY 14226

William O'Meara
Early Intervention Manager
Erie County Health Department
Special Needs Division
95 Franklin Street, Room 828
Buffalo, NY 14202

Kristit Moscato
15 Schultz Road
Orchard Park, New York 14127
(4-0)

**THOMAS J. MAZUR
CHAIR**